Stadium Manager's Monthly Report Regular Session April 24, 2025

A. ADMINISTRATIVE

- 1. Transition Activities
 - a. Swap Meet Relocation MEI Contractors work in the Upper Halawa Lot continues.
 - b. Planning for the Relocation of Stadium Authority Office continues.
 - c. Auction and removal of equipment through Oahu Auctions continues.
- 2. Update on Significant Bills and Budget Matters Affecting the Stadium Authority (see attached).
- 3. Monthly financial update (see attached).

B. RECENT & FUTURE EVENTS

- 1. April 12 Gun Buy Back Program Lower Halawa Lot
- 2. April Aloha Stadium Swap Meet and Marketplace Foodbank Drive

C. OTHER RENTALS

- 1. Kiewit Infrastructure West Office Trailer Rental Term ends 06/30/25
- 2. T-Mobile Space rental Term ends 06/30/25
- 3. Verizon Space rental Term ends 10/31/25
- 4. Halawa View Apartments Tenant Parking Rental, Kamehameha Lot Term ends 06/30/25
- 5. DHO-Joint Venture Parking Rental, Bus Lot Term ends 06/30/25
- 6. Nordic PCL Parking Rental, Bus Lot Term ends 05/31/25
- 7. American Electric, Parking Rental, Bus Lot Term ends 05/31/25
- 8. Kone, Inc., Parking Rental, Bus Lot Term ends 05/31/25

FY 2025 Operating Budget Full Year Projected/Actual Amounts

NET CASH BAL:

55,224,533

55,686,527

55,632,059

55,747,258

55,379,746

56,219,360

56,358,968

					Proj	iected/Actual M	onthly Revenue	s & Expenditure	es through FYE	2025											Mades as 6 04/02/2025
	Α	В	С	D	E	F	G	Н	1	J	К	L	М	N	0	P	Q	R	S	Т	Update as of: 04/03/2025
	Source Code	Recorded 07/2024	Recorded 08/2024	Recorded 09/2024	Recorded 10/2024	Recorded 11/2024	Recorded 12/2024	Recorded 01/2025	Recorded 02/2025	Recorded 03/2025	Projected 04/2025	Projected 05/2025	Projected 06/2025	FY2025 12-Month Recorded & Projected	FY2025 12-Month Initial Projection as of July 1, 2024	\$\$ Change From Initial Projection	% Change Projected : Recorded	FY2024 12-Month Actual	FY 2025 Increase/ (Decrease) Over FY 2024	% Change Prior : Current Yr.	COMMENTS
REVENUES		10%	9%	8%	9%	7%	8%	7%	8%	8%	8%	8%	9%	100%	100%						
Swap Meet & Marketplace Fees	836	524,206	505,616	457,921	472,432	399,441	449,659	386,314	420,642	443,487	430,000	436,000	462,000	5,387,718	5,232,000	155,718	2.98	5,264,950	122,768	2.33	
Parking Revenue	1320	164,310	2,241	19,602	3,770		40,765		62,136	14,837	-			307,661	150,000	157,661	105.11	467,175	(159,515)	(34.14)	Parking and F&B Revenues are from concerts on 7/12/24, 7/13/24; Megabon on 9/7/2024; concerts on 11/15/24, 11/16/24; and concerts
Food and Beverage Income	1321	50,118		5,283	23,619		60,234		55,302					194,556	130,000	64,556	49.66	152,476	42,080	27.60	on 2/7/25 and 2/9/25
Rental Revenue	1322	74,982	32,622	139,827	68,902	31,762	95,727	62,835	58,054	59,127	45,000	45,000	45,000	758,838	540,000	218,838	40.53	615,573	143,265	23.27	RENTAL REVENUES:
Interest Income	288	-	8,754	-		61,746	178,115	281,140	98,771	-	98,000		98,000	824,527	500,000	324,527	64.91	110,210	714,317	648.14	Cellular - \$8,862/mo. & CDL Trailer - \$2,900/mo.
Miscellaneous	Var.	10,766	8,129	12,185	438	152		-	10,327	11,363	2,000		2,000	57,360	30,000	27,360	91.20	133,556	(76,195)	(57.05)	Parking Lot - \$47K/mo.
Total Revenues:		824,381	557,362	634,817	569,161	493,101	824,500	730,289	705,233	528,814	575,000	481,000	607,000	7,530,660	6,582,000	948,660	14.41	6,743,940	786,719	11.67	
EXPENSES																					
Personal Services	2000	272,386	278,596	249,924	430,492	260,955	262,183	246,190	245,291	426,479	275,000	275,000	275,000	3,497,497	3,550,000	(52,503)	(1.48)	2,976,726	520,771	17.49	Projected Personnel Services Cost includes the FY25 BU Salary Increase, the NASED Development Coordinator salary, and Temporary Hazard Pay of \$250K plus \$43K in fringe benefits.
																					The fist installment was paid in October 2024, and the second installment was paid in March 2025.
Other Current Expenses	Var.	142,279	123,552	78,112	193,138	116,947	90,215	344,490	251,654	153,528	130,000	130,000	130,000	1,883,915	1,560,000	323,915	20.76	1,219,980	663,935	54.42	Projected Other Current Cost includes SDAG Contract cost.
Total Expenses:		414,665	402,149	328,036	623,630	377,902	352,398	590,680	496,944	580,007	405,000	405,000	405,000	5,381,412	5,110,000	271,412	5.31	4,196,706	1,184,706	28.23	
PROFIT / (LOSS)		409,716	155,214	306,781	(54,469)	115,199	472,102	139,608	208,289	(51,193)	170,000	76,000	202,000	2,149,247	1,472,000	677,247	46.01	2,547,234	(397,987)	(15.62)	

DATAMART- Acct. Summary	FY 2025
FY '25 Beginning Cash Balance:	54,814,817
FY '25 Surplus/Shortfall:	2,149,247
FY '25 Cash Balance:	56,964,064
*Less: FY '25 Transfer/Adjustment:	-
FY '26 Carryover Cash Balance:	56,964,064

56,567,257 56,516,064 56,686,064 56,762,064 56,964,064

April 2025

	April 2025						May 2025									
Su	Mo	Tu	We	Th	Fr	Sa	Su	Мо	Tu	We	Th	Fr	Sa			
5-555-		1	2	3	4	5	8				1	2	3			
6	7	8	9	10	11	12	4	5	6	7	8	9	10			
13	14	15	16	17	18	19	11	12	13	14	15	16	17			
20	21	22	23	24	25	26	18	19	20	21	22	23	24			
27	28	29	30				25	26	27	28	29	30	31			

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
Mar 30	31	Apr 1	2	3	4	5
			Nordic, E	HO JV, Commercial Plumbing & K	ONE - Bus Lot	
		6:00am American	6:00am American	6:00am American	6:00am American	6:00am American
	3.0	Electric BL	Electric BL	Electric BL	Electric BL	6:00am Test & Balance
		8:00am Oahu Metal	8:00am Swap Meet;	8:00am Oahu Metal	6:00am Test & Balance	8:00am Swap Meet;
		Glazing, CMC Steel	8:00am Oahu Metal	Glazing, CMC Steel	8:00am Oahu Metal	8:00am Oahu Metal
5	7	8	9 .	10	11	12
		Nordic, DH	O JV, Commercial Plumbing 8	KONE - Bus Lot		
6:00am American	6:00am American	6:00am American	6:00am American	6:00am American	6:00am American	6:00am American
6:00am Test & Balance	Electric BL	Electric BL	6:00am Test & Balance	Electric BL	Electric BL	6:00am Test & Balanc
6:30am Swap Meet;	6:00am Test & Balance	6:00am Test & Balance	8:00am Swap Meet;	6:00am Test & Balance	6:00am Test & Balance	8:00am Swap Meet;
8:00am Oahu Metal	8:00am Oahu Metal	8:00am Oahu Metal	8:00am Oahu Metal	8:00am Oahu Metal	8:00am Oahu Metal	8:00am Oahu Metal
13	14	15	16	17	18	19
		Nordic, DH	O JV, Commercial Plumbing 8	KONE - Bus Lot		
6:00am American	6:00am American	6:00am American	6:00am American	6:00am American	Holiday - Good Friday	6:00am American
6:00am Test & Balance	Electric BL	Electric BL	6:00am Test & Balance	6:00am Test & Balance	6:00am American	6:00am Test & Balanc
6:30am Swap Meet;	6:00am Test & Balance	6:00am Test & Balance	8:00am Swap Meet;	8:00am UPW Contract	6:00am Test & Balance	8:00am Swap Meet;
8:00am Oahu Metal	8:00am Oahu Metal	8:00am Oahu Metal	8:00am Oahu Metal	8:00am Oahu Metal	8:00am Oahu Metal	8:00am Oahu Metal
20	21	22	23	24	25	26
			O JV, Commercial Plumbing 8			
6:00am American	6:00am American	6:00am American	6:00am American	8:00 AM Stadium	6:00am American	6:00am American
6:00am Test & Balance	Electric BL	Electric BL	6:00am Test & Balance	6:00am American	Electric BL	6:00am Test & Balance
6:30am Swap Meet; 8:00am Oahu Metal	6:00am Test & Balance 8:00am Oahu Metal	6:00am Test & Balance 8:00am Oahu Metal	8:00am Swap Meet; 8:00am Oahu Metal	6:00am Test & Balance 8:00am Oahu Metal	6:00am Test & Balance 8:00am Oahu Metal	8:00am Swap Meet;
6.00am Oanu Metai	0.00aili Oalid Wetai	6.00atti Oariu Metai	8.00am Oanu Metai	8.00am Oanu Wetai	6.00am Canu Metal	8:00am Oahu Metal
27	28	29	30	May 1	2	3
	Nordic, DHO JV, Commercia	Plumbing & KONE - Bus Lot				
6:00am American	6:00am American	6:00am American	6:00am American			=
6:00am Test & Balance	Electric BL	Electric BL	6:00am Test & Balance			
6:30am Swap Meet;	6:00am Test & Balance	6:00am Test & Balance	8:00am Swap Meet;			
8:00am Oahu Metal	8:00am Oahu Metal	8:00am Oahu Metal	8:00am Oahu Metal			

May 2025

		N	1ay 202	25			June 2025								
Su	Mo	Tu	We	Th	Fr	Sa	Su	Мо	Tu	We	Th	Fr	Sa		
				1	2	3	1	2	3	4	5	6	7		
4	5	6	7	8	9	10	8	9	10	11	12	13	14		
11	12	13	14	15	16	17	15	16	17	18	19	20	21		
18	19	20	21	22	23	24	22	23	24	25	26	27	28		
25	26	27	28	29	30	31	29	30							

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
Apr 27	28	29	30	May 1	2	3
				Nordic, DH	O JV, Commercial Plumbing & K	ONE - Bus Lot
				6:00am American Electric BL	6:00am American Electric BL	6:00am American Electric BL
				6:00am Test & Balance	6:00am Test & Balance	6:00am Test & Balance
				Group; BL	Group; BL	8:00am Swap Meet;
1	5	6	7	8	9	10
		Nordic, DH	O JV, Commercial Plumbing & K	ONE - Bus Lot		
6:00am American Electric BL	6:00am American Electric BL	6:00am American Electric BL	6:00am American Electric BL	6:00am American Electric BL	6:00am American Electric BL	6:00am American Electric BL
6:00am Test & Balance	6:00am Test & Balance	6:00am Test & Balance	6:00am Test & Balance	6:00am Test & Balance	6:00am Test & Balance	6:00am Test & Balanc
6:30am Swap Meet;	Group; BL	Group; BL	8:00am Swap Meet;	Group; BL	Group; BL	8:00am Swap Meet;
11	12	13	14	15	16	17
		Nordic, DH	O JV, Commercial Plumbing & K	ONE - Bus Lot		NAME OF TAXABLE PARTY OF TAXABLE PARTY.
6:00am American Electric BL	6:00am American Electric BL	6:00am American Electric BL	6:00am American Electric BL	6:00am American Electric BL	6:00am American Electric BL	6:00am American Electric BL
6:00am Test & Balance 6:30am Swap Meet;	6:00am Test & Balance Group; BL	6:00am Test & Balance Group; BL	6:00am Test & Balance 8:00am Swap Meet;	6:00am Test & Balance Group; BL	6:00am Test & Balance Group; BL	6:00am Test & Balanco 8:00am Swap Meet;
18	19	20	21	22	23	24
		Nordic, DH	O JV, Commercial Plumbing & K	ONE - Bus Lot	A CARLO TRANSPORTATION	
6:00am American Electric BL	6:00am American Electric BL	6:00am American Electric BL	6:00am American Electric BL	6:00am American Electric BL	6:00am American Electric BL	6:00am American Electric BL
6:00am Test & Balance	6:00am Test & Balance	6:00am Test & Balance	6:00am Test & Balance	6:00am Test & Balance	6:00am Test & Balance	6:00am Test & Balance
6:30am Swap Meet;	Group; BL	Group; BL	8:00am Swap Meet;	Group; BL	Group; BL	8:00am Swap Meet;
25	26	27	28	29	30	31
		Nordic, DHC	JV, Commercial Plumbing & KC	ONE - Bus Lot		
6:00am American	Holiday - Memorial Day	6:00am American	6:00am American	8:00 AM Stadium	6:00am American	6:00am American
Electric BL	6:00am American	Electric BL	Electric BL	Authority Board	Electric BL	Electric BL
6:00am Test & Balance	Electric BL	6:00am Test & Balance	6:00am Test & Balance	6:00am American	6:00am Test & Balance	6:00am Test & Balanc
6:30am Swap Meet;	6:00am Test & Balance	Group; BL	8:00am Swap Meet;	6:00am Test & Balance	Group; BL	8:00am Swap Meet;

June 2025

		J	une 20	25			July 2025									
Su	Мо	Tu	We	Th	Fr	Sa	Su	Мо	Tu	We	Th	Fr	Sa			
1	2	3	4	5	6	7	-		1	2	3	4	5			
8	9	10	11	12	13	14	6	7	8	9	10	11	12			
15	16	17	18	19	20	21	13	14	15	16	17	18	19			
22 29	23 30	24	25	26	27	28	20 27	21 28	22 29	23	24 31	25	26			

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
un 1	2 4:15am DHO JV; BL	3	4	5	6	7
4:15am DHO JV; BL 5:30am Swap Meet; UHPL	4: ISam DHO JV; BL	4:15am DHO JV; BL	4:15am DHO JV; BL 8:00am Swap Meet; UHPL	4:15am DHO JV; BL	4:15am DHO JV; BL	8:00am Swap Meet; UHPL
12 - N	9	10	11	12	13	14
4:15am DHO JV; BL 5:30am Swap Meet; UHPL	4:15am DHO JV; BL	4:15am DHO JV; BL	Holiday - King Kamehameha Day 4:15am DHO JV; BL 8:00am Swap Meet; UHPL	4:15am DHO JV; BL	4:15am DHO JV; BL	4:15am DHO JV; BL 8:00am Swap Meet; UHPL
5	16	17	18	19	20	21
4:15am DHO JV; BL 5:30am Swap Meet; UHPL	4:15am DHO JV; BL	4:15am DHO JV; BL	4:15am DHO JV; BL 8:00am Swap Meet; UHPL	4:15am DHO JV; BL	4:15am DHO JV; BL	4:15am DHO JV; BL 8:00am Swap Meet; UHPL
2 :15am DHO JV; BL :30am Swap Meet; UHPL	23 4:15am DHO JV; BL	24 4:15am DHO JV; BL	4:15am DHO JV; BL 8:00am Swap Meet; UHPL	8:00 AM Stadium Authority Board Meeting 4:15am DHO JV; BL	27 4:15am DHO JV; BL	28 4:15am DHO JV; BL 8:00am Swap Meet; UHPL
9 ::15am DHO JV; BL ::30am Swap Meet; UHPL	30 4:15am DHO JV; BL	Jul 1	2	3	4	5

Monthly Summary of Events Report Events Branch 3/8/25 to 4/14/25

DATE	EVENT/LICENSEE	LOCATION		OF USHERS		VEHICLES PARKED	OTHER EVENT(S) HELD ON SAME DATE/TIME	COMENTS
4/12/25	Department of Law Enforcement	Lower Halawa Parking Lot	-	_	1	-	Swap Meet	Gun buyback program. 367 guns were turned in.

JOSH GREEN, M.D.

GOVERNOR

SYLVIA LUKE

LT. GOVERNOR

JAMES KUNANE TOKIOKA

DBEDT DIRECTOR

DANE K. WICKERDBEDT DEPUTY DIRECTOR



CHAIR, STADIUM AUTHORITY

CHRIS J. SADAYASU

INTERIM STADIUM MANAGER

BRENNON T. MORIOKA

An Agency of the State of Hawaii

Stadium Board Meeting Marketing Update - APRIL 2025

Marketing and communication efforts will continue to ensure the Aloha Stadium is properly up to date on activities and developments as we move towards a new facility. In addition, we continue to focus on the following items as we continue to host and promote events with the current Stadium:

1. Communications/Marketing/Advertising Coordination

- Stadium event related media coordination as needed.
- Communication coordination with all Hawaii media platforms as they arise.
- Assist clients/sponsors with marketing and communication needs upon request.

2. Update and maintain website

- Continue to maintain and update the website with current events and information on a daily base.
- Continue to update backend site improvement issues online.

3. Social media and ongoing public relations efforts

- Continue to monitor and update daily with new content across all media platforms.
- Create monthly media content calendar.
- Provide monthly analytical reports and trends.

4. Advertising Coordination

- Oversee, as needed, events and activities.
- Oversee Swap Meet & Marketplace monthly advertising reports and promotions.

5. Swap Meet & Marketplace Coordination

- Continue to review and update swap meet marketing and operational needs, advertising report reconciliations and budgets.
- Coordinate and assist with expanding activities and programs within the swap meet & marketplace including all specialty events, entertainment, giveaways and vendor coordination within the marketplace.
- Assist with marketing/PR, social media efforts and coordination.

6. Swap Meet & Marketplace Relocation

- Assist with future swap meet operations and market layout.
- Oversee new creative and production plans for the relocation.
- Assist with vendor communications on market plans and layout.

7. Miscellaneous

- Assist with NASED PR campaigns, media, neighborhood board meetings, e-newsletter content, and operational coordination for new stadium (NASED) as needed. .

8. Auction and Online E-commerce

- E-Commerce online and Oahu Auctions coordination.

9. Facility Inventory

- Coordinate inventory relocation and documentation of sports museum and misc. items, including stadium files and documentation as they arise.
- Assist State Archives (Stadium event tapes) as needed.
- Oversee archivist assistant for documentation and relocation of Aloha Stadium.

10. Creative stadium & event collateral

- Creative production for stadium marketing as needed.

MONTHLY SECURITY REPORT TO THE BOARD

The following is a brief summary of security related events and/or incidents which occurred from March 1, 2025 through March 31, 2025.

Criminal Property Damage

One (1) case reported. Involved graffiti to the Skyline guideway pillars located on Stadium property. Suspects unknown.

Forgery

One (1) case reported. Swap Meet vendor reported unknown male customer passed a \$100 bill. When he marked the bill with a counterfeit pen it was determined to be counterfeit. The vendor denied the sale and gave the counterfeit bill back to the customer. The vendor took a photo of the bill and the male and reported the incident to security. An area check was made, the male was located on Salt Lake Blvd. on foot headed towards Kam Hwy..

Lost & Found Property

Twelve (12) cases reported. Seven (7) were claimed by the owner. Five (5) remain unclaimed. All occurred during the Swap Meet.

Medical Assist

Eight (8) cases reported. Four (4) were Injured Cared For cases due to trip/fall, Two (2) were treated and released by the on duty nurse. Two (2) required ambulance transport to the hospital. Four (4) were Sick Cared For cases due to medical condition, Two (2) were examined and released. Two (2) required transport by ambulance to the hospital. All cases occurred during the Swap Meet.

Miscellaneous Public

One (1) case reported. Swap Meet customer called 911 to report his rental vehicle stolen in parking Section 4E while shopping at the Swap Meet. A check of the parking lots determined the rental vehicle to be located in parking Section 3E. HPD cancelled the report.

Motor Vehicle Collision

Two (2) cases reported, One (1) Involving customers leaving the Swap Meet. HPD cited one vehicle for expired insurance. One (1) Involving two golf carts. No injuries were reported and damages were minor.

Unauthorized Entry To Motor Vehicle

One (1) case reported. Halawa View resident reports his vehicle broken into and tools and equipment taken while parked at Kam Lot. HPD report filed.

Conclusion

Prepared and submitted by, Andrew Chang, Assistant Stadium Events Manager and Interim Stadium Security Manager 4/8/25, 4:00 p.m.



Monthly Report Stadium Authority Meeting 4/24/2025

ALOHA STADIUM SWAP MEET AND MARKETPLACE Mar-25

Shopper Attendance:

Mar	ch					Average Daily
Mont	hly	Days	Daily		Paid	Paid
Attend	ance	Open	Average	Coupons	Attendance	Attendance
2024	104,396	14	7,457	0	104,396	7,457
2025	104,159	14	7,440	0	104,159	7,440
Difference	(237)	0	(17)	0	(237)	(17)
%	% 0%		0%	·	0%	0%

Vendor Attendance:

Mar	ch		D,E, & F	Daily	A,B,C	Daily
Tota	al	Days	Total	Average	Total	Average
Stall C	Stall Count		Stall Count	Count	Stall Count	Count
2024	7,430	14	3,873	277	3,557	254
2025	7,232	14	3,714	265	3,518	251
Difference	(198)	0	(159)	(11)	(39)	(3)
%	% -3%		-4%	-4%	-1%	-1%

Operations Information:

<u>Local Broadcast</u> <u>Local / Visitor Print</u>

KHON TV Honolulu Star Advertiser

Midweek (Voice Pubs) Drive Magazine

101 Things To Do

Island Brochure Racking Service

Social Media Platforms

Instagram @alohastadiumswapmeet Facebook @alohastadiumswapmeet

SA BILL STATUS AS OF APRIL 13, 2025

Measure	Title	Description	Introducer	Referral	Group	Category	Position	Status	Dir Attn	Admin Bill	Appn Bill	Appn Amt/Funding	Compani on
GM600	Submitting for consideration and confirmation to the Stadium Authority, Gubernatorial Nominee, ERIC FUJIMOTO, for a term to expire 06-30-2028.			EDT	DBEDT- SA-L	Testify	Support	(S)4/14/2025-One Day Notice 04-15- 25.	FALSE	FALSE	FALSE		
GM601	Submitting for consideration and confirmation to the Stadium Authority, Gubernatorial Nominee, WALTER THOEMMES III, for a term to expire 06-30 2028.			EDT	DBEDT- SA-L	Testify	Support	(S)4/14/2025-One Day Notice 04-15- 25.	FALSE	FALSE	FALSE		
GM616	Submitting for consideration and confirmation to the Stadium Authority, Gubernatorial Nominee, ANDREW PEREIRA, for a term to expire 06-30-2028.			EDT	DBEDT- SA-L	Testify	Support	(\$)4/14/2025-One Day Notice 04-15- 25.	FALSE	FALSE	FALSE		
HB300 HD1 SD1	RELATING TO THE STATE BUDGET.	Appropriates funds for the operating and capital improvement budget of the Executive Branch for fiscal years 2025-2026 and 2026-2027. Effective 7/1/2050. (SD1)	NAKAMURA (Introduced by request of another party)	WAM	DBEDT- SA-L	Testify	Support	(S)4/11/2025-Senate Conferees Appointed: Dela Cruz Chair; Moriwaki Co-Chair; Aquino, DeCoite, Elefante, Hashimoto, Inouye, Kanuha, Kidani, Kim, Lee, C., Wakai, Fevella.	TRUE	TRUE	TRUE	Kennedy will coordinate DIR testimony.	SB473
HB1494 HD3 SD1	RELATING TO SPORTS FACILITIES.	Requires conditions placed on appropriations to the Stadium Development Special Fund to be met before expenditure. Restricts private donations to the Stadium Authority to use on stadium infrastructure and stadium development costs. Appropriates funds out of the Stadium Development Special Fund, subject to the completion of specific project readiness conditions. Requires certain moneys expended to be from private sources. Effective 7/1/2050. (SD1)	GARRETT, YAMASHITA	EDT/HRE, WAM	DBEDT- SA-L	Testify	Comments	(S)4/11/2025-Received notice of disagreement (Hse. Com. No. 704).	TRUE	FALSE	TRUE	SA: \$49.5MM special fund ceiling in FY26. Unspecified ceiling in FY27 from private sources. (SD1)	
SB583 SD2 HD1	RELATING TO NAMING RIGHTS.	Allows the naming rights of the Stadium and Convention Center to be leased to any public or private entity. Requires any revenues derived from advertising or marketing in or on the Stadium or Convention Center to be deposited into the appropriate special fund of the facility. Effective 7/1/3000. (HD1)	WAKAI, CHANG, FEVELLA, HASHIMOTO, Moriwaki, Richards, San Buenaventura	LAB, FIN	DBEDT- SA-L	Testify	Support	(H)4/4/2025-Received notice of disagreement (Sen. Com. No. 590).	FALSE	FALSE	FALSE		
SB1337 SD1 HD1	RELATING TO THE STADIUM AUTHORITY.	Clarifies requirements to establish a quorum to do business and validate acts of the Stadium Authority. (HD1)	KOUCHI (Introduced by request of another party)	JHA	DBEDT- SA-L	Testify	Support	(H)4/3/2025-Received notice of disagreement (Sen. Com. No. 481).	TRUE	TRUE	FALSE	SA ADMIN BILL	HB1018
SB1589 SD3 HD2	RELATING TO THE STADIUM DEVELOPMENT SPECIAL FUND.	Requires gifts or grants from a private source deposited into the Stadium Development Special Fund to be used only for infrastructure related to the stadium and costs associated with the development of the stadium. Requires any unexpended and unencumbered funds in the Stadium Development Special Fund to immediately lapse to the general fund if the NASED project is terminated. Appropriates funds out of the Stadium Development Special Fund with certain conditions. Effective 7/1/3000. (HD2)	WAKAI	ECD, FIN	DBEDT- SA-L	Testify	Comments	(H)4/10/2025-Received notice of disagreement (Sen. Com. No. 779).	FALSE	FALSE	TRUE	SA: Special fund ceiling of \$ in FY26. Unspecified ceiling in FY27 to be from private sources (HD2).	НВ1354

SA BILL STATUS AS OF APRIL 13, 2025

Meas	sure	Title	Description	Introducer	Referral	Group	Category	Position	Status	Dir Attn	Admin Bill	Appn Bill	Appn Amt/Funding	Compani on
SCR65		URGING THE STADIUM AUTHORITY TO FINALIZE A CONTRACT FOR THE CONSTRUCTION OF THE NEW ALOHA STADIUM AND TO CONTINUE ITS EFFORTS IN EARNEST TO CREATE THE NEW ALOHA STADIUM ENTERTAINMENT DISTRICT.		WAKAI, AQUINO, FEVELLA, KIDANI, MCKELVEY, RICHARDS, SAN BUENAVENTURA, Elefante	ECD	DBEDT- SA-L	Testify	Comments	(H)4/11/2025-The committee on ECD recommend that the measure be PASSED, UNAMENDED. The votes were as follows: 5 Ayes: Representative(s) llagan, Hussey, Tam, Templo, Todd; Ayes with reservations: none; Noes: none; and 2 Excused: Representative(s) Holt, Matsumoto.	FALSE	FALSE	FALSE		SR50
SR50		URGING THE STADIUM AUTHORITY TO FINALIZE A CONTRACT FOR THE CONSTRUCTION OF THE NEW ALOHA STADIUM AND TO CONTINUE ITS EFFORTS IN EARNEST TO CREATE THE NEW ALOHA STADIUM ENTERTAINMENT DISTRICT.		WAKAI, AQUINO, FEVELLA, KIDANI, MCKELVEY, RICHARDS, SAN BUENAVENTURA, Elefante	EDT	DBEDT- SA-L	Testify	Comments	(S)4/2/2025-Report and Resolution Adopted. Aye(s) with reservations: none. Noes, 1 (Senator(s) Awa).	FALSE	FALSE	FALSE		SCR65
HB1007 HD		RELATING TO THE HAWAII COMMUNITY DEVELOPMENT AUTHORITY.	under the HCDA. Repeals the Transit-Oriented Development Infrastructure Improvement District and Board. Authorizes the	NAKAMURA (Introduced by request of another party)	TCA, WAM	DBEDT- SA-L	Testify	Comments	(S)4/11/2025-Received notice of disagreement (Hse. Com. No. 704).	TRUE	TRUE	TRUE	HCDA ADMIN BILL. HCDA may issue revenue bonds to finance infrastructure development in TOD Community Improvement Program Areas (SD2).	SB1326

April 24, 2025 NASED Project Update to Stadium Authority Board of Directors

1. Developer Selection Process

- a. On December 14, 2023, DAGS issued Request for Proposals 12-26-7763 for the NASED Project.
- b. On March 28, 2024, the Priority Listed Offerors were announced and on April 2, 2024, the Project Documents Contracts and Technical Requirements were provided to the Priority Listed Offerors.
- c. On July 31, 2024, Aloha Halawa District Partners, LLC (AHDP) submitted its NASED Project Development Proposal.
- d. On October 31, 2024, AHDP was named the Preferred Offeror and the Diligence and Discussion phase of the procurement started.
- e. On March 31, 2025, AHDP, DAGS and the Stadium Authority executed a Pre-Development Agreement which provides milestones leading up to the execution of the NASED Project Contracts.
- f. Execution of the NASED Project Contracts will be completed by Summer 2025.

2. Communication and Public Engagement

- •NASED Website—Continually updated: https://nased.hawaii.gov/ Please also refer to the Frequently Asked Questions Section at: https://nased.hawaii.gov/quickfactsfaqs/
- •Recently published NASED Community e-newsletters can be found at: https://nased.hawaii.gov/monthly-newsletter/
- •Presentations and Stakeholder/Community Meetings:
 - -Rick Hamada Show April 1, 2025
 - -Let's Talk Sports April 9, 2025
 - -Pacheco and Hart Show April 10, 2025
 - -Gary Dickman Show April 15, 2025