

Stadium Manager's Monthly Report
Regular Session
March 20, 2025

A. ADMINISTRATIVE

1. Transition Activities
 - a. Swap Meet Relocation – MEI Contractors started work in the Upper Halawa Lot.
 - b. Planning for the Relocation of Stadium Authority Office continues.
 - c. Auction and removal of equipment through Oahu Auctions continues.
2. Update on Significant Bills and Budget Matters Affecting the Stadium Authority (see attached)
3. Monthly financial update (see attached).

B. RECENT & FUTURE EVENTS

1. February 27 & 28 – American Medical Response Driver Training – Lower Halawa Lot
2. April 12 – Gun Buy Back Program – Lower Halawa Lot

C. OTHER RENTALS

1. Kiewit Infrastructure West – Office Trailer Rental – Term ends 06/30/25
2. T-Mobile – Space rental - Term ends 03/31/25
3. Verizon - Space rental - Term ends 10/31/25
4. Halawa View Apartments – Tenant Parking Rental, Kamehameha Lot – Term ends 06/30/25
5. DHO-Joint Venture – Parking Rental, Bus Lot – Term ends 06/30/25
6. Nordic PCL – Parking Rental, Bus Lot – Term ends 05/31/25
7. American Electric, Parking Rental, Bus Lot – Term ends 05/31/25
8. Oahu Metal & Glazing, Parking Rental, Bus Lot - Term ends 03/31/25
9. Commercial Plumbing, Inc., Parking Rental, Bus Lot – Term ends 05/31/25
10. Kone, Inc., Parking Rental, Bus Lot – Term ends 05/30/25

FY 2025 Operating Budget Full Year Projected/Actual Amounts

Projected/Actual Monthly Revenues & Expenditures through FYE 2025																				Update as of: 03/06/2025	
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	COMMENTS	
Source Code	Recorded 07/2024	Recorded 08/2024	Recorded 09/2024	Recorded 10/2024	Recorded 11/2024	Recorded 12/2024	Recorded 01/2025	Recorded 02/2025	Projected 03/2025	Projected 04/2025	Projected 05/2025	Projected 06/2025	FY2025 12-Month Recorded & Projected	FY2025 12-Month Initial Projection as of July 1, 2024	\$\$ Change From Initial Projection	% Change Projected : Recorded	FY2024 12-Month Actual	FY 2025 Increase/ (Decrease) Over FY 2024	% Change Prior : Current Yr.		
REVENUES	10%	9%	9%	9%	7%	8%	7%	8%	8%	8%	8%	9%	100%	100%							
Swap Meet & Marketplace Fees	836	524,206	505,616	457,921	472,432	399,441	449,659	386,314	420,642	430,000	430,000	436,000	462,000	5,374,231	5,232,000	142,231	2.72	5,264,950	109,281	2.08	
Parking Revenue	1320	164,310	2,241	19,602	3,770		40,765		62,136					292,824	150,000	142,824	95.22	467,175	(174,352)	(37.32)	Parking and F&B Revenues are from concerts on 7/12/24, 7/13/24; Megabon on 9/7/2024; concerts on 11/15/24, 11/16/24; and concerts on 2/7/25, and 2/8/25.
Food and Beverage Income	1321	50,118		5,283	23,619		60,234		55,302					194,556	130,000	64,556	49.66	152,476	42,080	27.60	
Rental Revenue	1322	74,982	32,622	139,827	68,902	31,762	95,727	62,835	58,054	45,000	45,000	45,000	45,000	744,711	540,000	204,711	37.91	615,573	129,138	20.98	RENTAL REVENUES:
Interest Income	288		8,754	-		61,746	178,115	281,140	98,771				98,000	824,527	500,000	324,527	64.91	110,210	714,317	648.14	Cellular - \$8,862/mo. & CDL Trailer - \$2,900/mo.
Miscellaneous	Var.	10,766	8,129	12,185	438	152			10,327				2,000	45,997	30,000	15,997	53.32	133,556	(87,558)	(65.56)	Parking Lot - \$47K/mo.
Total Revenues:		824,381	557,362	634,817	569,161	493,101	824,500	730,289	705,233	475,000	575,000	481,000	607,000	7,476,845	6,582,000	894,845	13.60	6,743,940	732,905	10.87	
EXPENSES																					
Personal Services	2000	272,386	278,596	249,924	430,492	260,955	262,183	246,190	245,291	400,000	275,000	275,000	275,000	3,471,018	3,550,000	(78,982)	(2.22)	2,976,726	494,292	16.61	Projected Personnel Services Cost includes the FY25 BU Salary Increase, the NASED Development Coordinator salary, and Temporary Hazard Pay of \$250K plus \$43K in fringe benefits. The first installment was paid in October 2024, and the second installment will be paid in March 2025.
Other Current Expenses	Var.	142,279	123,552	78,112	193,138	116,947	90,215	344,490	251,654	130,000	130,000	130,000	130,000	1,860,387	1,560,000	300,387	19.26	1,219,980	640,407	52.49	Projected Other Current Cost includes SDAG Contract cost.
Total Expenses:		414,665	402,149	328,036	623,630	377,902	352,398	590,680	496,944	530,000	405,000	405,000	405,000	5,331,405	5,110,000	221,405	4.33	4,196,706	1,134,699	27.04	
PROFIT / (LOSS)		409,716	155,214	306,781	(54,469)	115,199	472,102	139,608	208,289	(55,000)	170,000	76,000	202,000	2,145,440	1,472,000	673,440	45.75	2,547,234	(401,794)	(15.77)	

NET CASH BAL:	55,224,533	55,379,746	55,686,527	55,632,059	55,747,258	56,219,360	56,358,968	56,567,257	56,512,257	56,682,257	56,758,257	56,960,257
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DATAMART- Acct. Summary	FY 2025
FY '25 Beginning Cash Balance:	54,814,817
FY '25 Surplus/Shortfall:	2,145,440
FY '25 Cash Balance:	56,960,257
*Less: FY '25 Transfer/Adjustment:	-
FY '26 Carryover Cash Balance:	56,960,257

Monthly Summary of Events Report
Events Branch
2-15-25 to 3-7-25

DATE	EVENT/LICENSEE	LOCATION	ATTENDANCE	# OF USHERS	# OF PARKING ATTENDANTS	VEHICLES PARKED	OTHER EVENT(S) HELD ON SAME DATE/TIME	COMENTS
2/15/25	The Heartbeat Movement	Upper Halawa Parking Lot	-	-	11	914	-	Event parking for Hawaii Fest 2025. Licensee provided shuttle buses to transport guests from Aloha Stadium to Moanalua Gardens and back to Aloha Stadium.
2/16/25	The Heartbeat Movement	Upper Halawa Parking Lot	-	-	10	592	-	Event Parking for Hawaii Fest 2025.
2/17/25	Carole Kai Charities, Inc. DBA Great Aloha Run	Upper Halawa Parking Lot	8244	3	10	2168	-	41 st Great Aloha Run.

March 2025

March 2025							April 2025						
Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa
2	3	4	5	6	7	8	6	7	8	9	10	11	12
9	10	11	12	13	14	15	13	14	15	16	17	18	19
16	17	18	19	20	21	22	20	21	22	23	24	25	26
23	24	25	26	27	28	29	27	28	29	30			
30	31												

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
Feb 23	24	25	26	27	28	Mar 1 Nordic, DHO JV, Commercial Plun 6:00am American Electric BL 8:00am Swap Meet; UHPL 8:00am Oahu Metal Glazing, CMC Steel
2	3	4	5	6	7	8
Nordic, DHO JV, Commercial Plumbing & KONE - Bus Lot						
6:00am American Electric BL 6:30am Swap Meet; UHPL 8:00am Oahu Metal Glazing, CMC Steel	6:00am American Electric BL 8:00am Oahu Metal Glazing, CMC Steel	6:00am American Electric BL 8:00am Oahu Metal Glazing, CMC Steel	6:00am American Electric BL 8:00am Swap Meet; UHPL 8:00am Oahu Metal Glazing, CMC Steel	6:00am American Electric BL 8:00am Oahu Metal Glazing, CMC Steel	6:00am American Electric BL 8:00am Oahu Metal Glazing, CMC Steel	6:00am American Electric BL 8:00am Swap Meet; UHPL 8:00am Oahu Metal Glazing, CMC Steel
9	10	11	12	13	14	15
Nordic, DHO JV, Commercial Plumbing & KONE - Bus Lot						
6:00am American Electric BL 6:30am Swap Meet; UHPL 8:00am Oahu Metal Glazing, CMC Steel	6:00am American Electric BL 8:00am Oahu Metal Glazing, CMC Steel	6:00am American Electric BL 8:00am Oahu Metal Glazing, CMC Steel	6:00am American Electric BL 8:00am Swap Meet; UHPL 8:00am Oahu Metal Glazing, CMC Steel	6:00am American Electric BL 8:00am Oahu Metal Glazing, CMC Steel	6:00am American Electric BL 8:00am Oahu Metal Glazing, CMC Steel	6:00am American Electric BL 8:00am Swap Meet; UHPL 8:00am Oahu Metal Glazing, CMC Steel
16	17	18	19	20	21	22
Nordic, DHO JV, Commercial Plumbing & KONE - Bus Lot						
6:00am American Electric BL 6:30am Swap Meet; UHPL 8:00am Oahu Metal Glazing, CMC Steel	6:00am American Electric BL 8:00am Oahu Metal Glazing, CMC Steel	6:00am American Electric BL 8:00am Oahu Metal Glazing, CMC Steel	6:00am American Electric BL 8:00am Swap Meet; UHPL 8:00am Oahu Metal Glazing, CMC Steel	8:00 AM Stadium Authority Board Meeting 6:00am American Electric BL 8:00am Oahu Metal Glazing,	6:00am American Electric BL 8:00am Oahu Metal Glazing, CMC Steel	6:00am American Electric BL 8:00am Swap Meet; UHPL 8:00am Oahu Metal Glazing, CMC Steel
23	24	25	26	27	28	29
Nordic, DHO JV, Commercial Plumbing & KONE - Bus Lot						
6:00am American Electric BL 6:30am Swap Meet; UHPL 8:00am Oahu Metal Glazing, CMC Steel	6:00am American Electric BL 8:00am Oahu Metal Glazing, CMC Steel	6:00am American Electric BL 8:00am Oahu Metal Glazing, CMC Steel	Holiday - Prince Kuhio Day 6:00am American Electric BL 8:00am Swap Meet; UHPL 8:00am Oahu Metal Glazing,	6:00am American Electric BL 8:00am Oahu Metal Glazing, CMC Steel	6:00am American Electric BL 8:00am Oahu Metal Glazing, CMC Steel	6:00am American Electric BL 8:00am Swap Meet; UHPL 8:00am Oahu Metal Glazing, CMC Steel
30	31	Apr 1	2	3	4	5
Nordic, DHO JV, Commercial Plumbing & KONE - Bus Lot						
6:00am American Electric BL 6:30am Swap Meet; UHPL 8:00am Oahu Metal Glazing, CMC Steel	6:00am American Electric BL 8:00am Oahu Metal Glazing, CMC Steel					

April 2025

April 2025						May 2025							
Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa
		1	2	3	4	5					1	2	3
6	7	8	9	10	11	12	4	5	6	7	8	9	10
13	14	15	16	17	18	19	11	12	13	14	15	16	17
20	21	22	23	24	25	26	18	19	20	21	22	23	24
27	28	29	30				25	26	27	28	29	30	31

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
Mar 30	31	Apr 1	2	3	4	5
Nordic, DHO JV, Commercial Plumbing & KONE - Bus Lot						
		6:00am American Electric BL 8:00am Oahu Metal Glazing, CMC Steel	6:00am American Electric BL 8:00am Swap Meet; UHPL 8:00am Oahu Metal Glazing, CMC Steel	6:00am American Electric BL 8:00am Oahu Metal Glazing, CMC Steel	6:00am American Electric BL 8:00am Oahu Metal Glazing, CMC Steel	6:00am American Electric BL 8:00am Swap Meet; UHPL 8:00am Oahu Metal Glazing, CMC Steel
6	7	8	9	10	11	12
Nordic, DHO JV, Commercial Plumbing & KONE - Bus Lot						
6:00am American Electric BL 6:30am Swap Meet; UHPL 8:00am Oahu Metal Glazing, CMC Steel	6:00am American Electric BL 8:00am Oahu Metal Glazing, CMC Steel	6:00am American Electric BL 8:00am Oahu Metal Glazing, CMC Steel	6:00am American Electric BL 8:00am Swap Meet; UHPL 8:00am Oahu Metal Glazing, CMC Steel	6:00am American Electric BL 8:00am Oahu Metal Glazing, CMC Steel	6:00am American Electric BL 8:00am Oahu Metal Glazing, CMC Steel	6:00am American Electric BL 8:00am Swap Meet; UHPL 8:00am Oahu Metal Glazing, CMC Steel 9:00am Gun Buyback; LL
13	14	15	16	17	18	19
Nordic, DHO JV, Commercial Plumbing & KONE - Bus Lot						
6:00am American Electric BL 6:30am Swap Meet; UHPL 8:00am Oahu Metal Glazing, CMC Steel	6:00am American Electric BL 8:00am Oahu Metal Glazing, CMC Steel	6:00am American Electric BL 8:00am Oahu Metal Glazing, CMC Steel	6:00am American Electric BL 8:00am Swap Meet; UHPL 8:00am Oahu Metal Glazing, CMC Steel	6:00am American Electric BL 8:00am Oahu Metal Glazing, CMC Steel	Holiday - Good Friday 6:00am American Electric BL 8:00am Oahu Metal Glazing, CMC Steel	6:00am American Electric BL 8:00am Swap Meet; UHPL 8:00am Oahu Metal Glazing, CMC Steel
20	21	22	23	24	25	26
Nordic, DHO JV, Commercial Plumbing & KONE - Bus Lot						
6:00am American Electric BL 6:30am Swap Meet; UHPL 8:00am Oahu Metal Glazing, CMC Steel	6:00am American Electric BL 8:00am Oahu Metal Glazing, CMC Steel	6:00am American Electric BL 8:00am Oahu Metal Glazing, CMC Steel	6:00am American Electric BL 8:00am Swap Meet; UHPL 8:00am Oahu Metal Glazing, CMC Steel	8:00 AM Stadium Authority Board Meeting 6:00am American Electric BL 8:00am Oahu Metal Glazing, CMC Steel	6:00am American Electric BL 8:00am Oahu Metal Glazing, CMC Steel	6:00am American Electric BL 8:00am Swap Meet; UHPL 8:00am Oahu Metal Glazing, CMC Steel
27	28	29	30	May 1	2	3
Nordic, DHO JV, Commercial Plumbing & KONE - Bus Lot						
6:00am American Electric BL 6:30am Swap Meet; UHPL 8:00am Oahu Metal Glazing, CMC Steel	6:00am American Electric BL 8:00am Oahu Metal Glazing, CMC Steel	6:00am American Electric BL 8:00am Oahu Metal Glazing, CMC Steel	6:00am American Electric BL 8:00am Swap Meet; UHPL 8:00am Oahu Metal Glazing, CMC Steel			

May 2025

May 2025							June 2025						
Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa
4	5	6	7	1	2	3	1	2	3	4	5	6	7
11	12	13	14	8	9	10	8	9	10	11	12	13	14
18	19	20	21	15	16	17	15	16	17	18	19	20	21
25	26	27	28	22	23	24	22	23	24	25	26	27	28
				29	30	31	29	30					

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
Apr 27	28	29	30	May 1	2	3
Nordic, DHO JV, Commercial Plumbing & KONE - Bus Lot						
				6:00am American Electric BL	6:00am American Electric BL	6:00am American Electric BL 8:00am Swap Meet; UHPL
4	5	6	7	8	9	10
Nordic, DHO JV, Commercial Plumbing & KONE - Bus Lot						
6:00am American Electric BL 6:30am Swap Meet; UHPL	6:00am American Electric BL	6:00am American Electric BL	6:00am American Electric BL 8:00am Swap Meet; UHPL	6:00am American Electric BL	6:00am American Electric BL	6:00am American Electric BL 8:00am Swap Meet; UHPL
11	12	13	14	15	16	17
Nordic, DHO JV, Commercial Plumbing & KONE - Bus Lot						
6:00am American Electric BL 6:30am Swap Meet; UHPL	6:00am American Electric BL	6:00am American Electric BL	6:00am American Electric BL 8:00am Swap Meet; UHPL	6:00am American Electric BL	6:00am American Electric BL	6:00am American Electric BL 8:00am Swap Meet; UHPL
18	19	20	21	22	23	24
Nordic, DHO JV, Commercial Plumbing & KONE - Bus Lot						
6:00am American Electric BL 6:30am Swap Meet; UHPL	6:00am American Electric BL	6:00am American Electric BL	6:00am American Electric BL 8:00am Swap Meet; UHPL	6:00am American Electric BL	6:00am American Electric BL	6:00am American Electric BL 8:00am Swap Meet; UHPL
25	26	27	28	29	30	31
Nordic, DHO JV, Commercial Plumbing & KONE - Bus Lot						
6:00am American Electric BL 6:30am Swap Meet; UHPL	Holiday - Memorial Day 6:00am American Electric BL	6:00am American Electric BL	6:00am American Electric BL 8:00am Swap Meet; UHPL	6:00am American Electric BL	6:00am American Electric BL	6:00am American Electric BL 8:00am Swap Meet; UHPL

JOSH GREEN, M.D.
GOVERNOR

SYLVIA LUKE
LT. GOVERNOR

JAMES KUNANE TOKIOKA
DBEDT DIRECTOR

DANE K. WICKER
DBEDT DEPUTY DIRECTOR



BRENNON T. MORIOKA
CHAIR, STADIUM AUTHORITY

CHRIS J. SADAYASU
INTERIM STADIUM MANAGER

An Agency of the State of Hawaii

Stadium Board Meeting Marketing Update –MARCH 2025

Marketing and communication efforts will continue to ensure the Aloha Stadium is properly up to date on activities and developments as we move towards a new facility. In addition, we continue to focus on the following items as we continue to host and promote events with the current Stadium:

1. Communications/Marketing/Advertising Coordination

- Stadium event related media coordination as needed.
- Communication coordination with all Hawaii media platforms as they arise.
- Assist clients/sponsors with marketing and communication needs upon request.

2. Update and maintain website

- Continue to maintain and update the website with current events and information on a daily base.
- Continue to update backend site improvement issues online.

3. Social media and ongoing public relations efforts

- Continue to monitor and update daily with new content across all media platforms.
- Create monthly media content calendar.
- Provide monthly analytical reports and trends.

4. Advertising Coordination

- Oversee, as needed, events and activities.
- Oversee Swap Meet & Marketplace monthly advertising reports and promotions.

5. Swap Meet & Marketplace Coordination

- Continue to review and update swap meet marketing and operational needs, advertising report reconciliations and budgets.
- Coordinate and assist with expanding activities and programs within the swap meet & marketplace including all specialty events, entertainment, giveaways and vendor coordination within the marketplace.
- Assist with marketing/PR, social media efforts and coordination.

6. Swap Meet & Marketplace Relocation

- Assist with future swap meet operations and market layout.
- Oversee new creative and production plans for the relocation.
- Assist with vendor communications on market plans and layout.

7. Miscellaneous

- Assist with NASED PR campaigns, media, neighborhood board meetings, e-newsletter content, and operational coordination for new stadium (NASED) as needed.

8. Auction and Online E-commerce

- E-Commerce online and Oahu Auctions coordination.

9. Facility Inventory

- Coordinate inventory relocation and documentation of sports museum and misc. items, including stadium files and documentation as they arise.
- Assist State Archives (Stadium event tapes) as needed.
- Coordinate archivist position for documentation and relocation of Aloha Stadium.

10. Creative stadium & event collateral

- Creative production for stadium marketing as needed.

MONTHLY SECURITY REPORT TO THE BOARD

Summary of Security related incidents which occurred February 1, 2025, through February 28, 2025.

Thefts

On February 1, 2025, Swap Meet Vendor reported an unknown customer was looking at gold chains, then took off with one of them. Vendor chased suspect, who got into a waiting vehicle. Honolulu Police Department (HPD) Report was filed.

On February 16, 2025, Swap Meet Vendor reported two juvenile males were looking at items in his Booth. After the two left, Vendor realized one of his Josh Allen bobblehead dolls was missing; there was an empty space between all the other bobblehead dolls. There were no other customers in Vendor's Booth. Vendor declined to call HPD.

Terroristic Threatening

On February 16, 2025, Swap Meet Vendor reported an unknown customer was smoking near his Booth. Vendor asked the customer to stop smoking near his Booth. Customers got upset and started yelling at Vendor. Customer told Vendor, "I'm going to come back & shoot you." HPD Report was filed.

Lost Son

On February 16, 2025, an elderly customer stopped a Sodexo Staff member and asked for help locating his adult son, who had a disability. Sodexo Staff member & elderly customer walked the area and located elderly customer's son.

Lost Child

On February 19, 2025, Sodexo Staff and Stadium Security responded to a Report of a Lost Child. Child was found with a Tent Vendor. Tent Vendor stated they saw crying child and stopped to assist. Tent Vendor was able to calm child, who knew they mothers phone number. Tent Vendor called the mother, who didn't realize her child had gotten separated from her. Mother quickly returned to location where child was found. Mother and child were reunited and continued shopping.

Medical Assistance during Swap Meet


Stadium Nurses reported four Medical Assistance calls during February 2025.

Two calls was Injured Cared For (ICF); both were Trip & Falls. One call, customer tripped over concrete in Parking Section 13. Stadium Nurse assessed customer and provided medical aid. Emergency Medical Services (EMS) arrived and took over care. EMS transported customer to Emergency Room. 📍

Medical Assistance during Swap Meet (continued)

Injured Cared For (ICF), Trip & Fall. Second call, customer fell because of uneven road in Parking Section 5A. Stadium Nurse assessed customer and provided medical aid. Customer had prior medical conditions, not related to this fall. Nurse advised customer to monitor his injury and to seek further medical care, if needed. Customer was stable and released to his friends. Security transported customer to bus station.

Two calls were Sick Cared For (SCF). One call, a Stadium worker called for assistance, after noticing an elderly customer looked faint. Sodexo Staff, along with Stadium Staff, looked in area Stadium worker reported, but no one in need of medical assistance was located.

One call, a customer was found lying on ground, in a Swap Meet Vendor's Booth. Witness' stated customer fainted and was laying down on a large toolbox. Second customer helped first customer, who tried to stand and then fainted a second time, laying on ground, where he was found. Stadium Nurse started initial medical assessment. Second customer had called first customer's son, who was at a different location at Swap Meet. Emergency Medical Services (EMS) arrived and took over medical services. First customer's son arrived and stated his father had extensive medical history. EMS transported first customer to Emergency Room. 

Conclusion

Prepared and submitted by,



Neal O. Sakamoto, Stadium Security Officer
03-6-2025, 1645hrs



Centerplate

Monthly Report Stadium Authority Meeting 3/20/2025

ALOHA STADIUM SWAP MEET AND MARKETPLACE Feb-25

Shopper Attendance:

February Monthly Attendance		Days Open	Daily Average	Coupons	Paid Attendance	Average Daily Paid Attendance
2024	73,134	12	6,094.50	0	73,134	6,095
2025	74,805	12	6,233.75	0	74,805	6,234
Difference	1,671	0	139.25	0	1,671	139
%	2%		2%	0%	2%	2%

Vendor Attendance:

February Total Stall Count		Days Open	D,E, & F Total Stall Count	Daily Average Count	A,B,C Total Stall Count	Daily Average Count
2024	6,896	12	3,676	306.33	3,220	268.33
2025	6,873	12	3,646	303.83	3,227	268.92
Difference	(23)	0	(30)	(2.50)	7	0.59
%	0%		-1%	-1%	0%	0%

Operations Information:

Local Broadcast

KHON TV

Local / Visitor Print

Honolulu Star Advertiser

Midweek (Voice Pubs)

Drive Magazine

101 Things To Do

Island Brochure Racking Service

Social Media Platforms

Instagram @alohastadiumswapmeet

Facebook @alohastadiumswapmeet

March 20, 2025

NASED Project Update to Stadium Authority Board of Directors

1. Developer Selection Process

- a. On December 14, 2023, DAGS issued Request for Proposals 12-26-7763 for the NASED Project.
- b. On March 28, 2024, the Priority Listed Offerors were announced and on April 2, 2024, the Project Documents Contracts and Technical Requirements were provided to the Priority Listed Offerors.
- c. On July 31, 2024, Aloha Halawa District Partners, LLC submitted its NASED Project Development Proposal.
- d. On October 31, 2024, Aloha Halawa District Partners, LLC was named the Preferred Offeror and the Diligence and Discussion phase of the procurement started.
- e. Execution of the NASED Project Contracts will be completed by June 30, 2025.

2. Communication and Public Engagement

- NASED Website– Continually updated: <https://nased.hawaii.gov/>
Please also refer to the Frequently Asked Questions Section at:
<https://nased.hawaii.gov/quickfactsfaqs/>
- Recently published NASED Community e-newsletters can be found at:
<https://nased.hawaii.gov/monthly-newsletter/>
- Presentations and Stakeholder/Community Meetings:
 - Aloha Stadium Swap Meet Vendors Meeting – March 12, 2025
 - Rick Hamada Show – March 18, 2025

SA Bill Status as of March 8, 2025

Measure	Title	Description	Introducer	Referral	Group	Category	Position	Status	Dir Attn	Admin Bill	Appn Bill	Appn Amt/Funding	Companion
GM600	Submitting for consideration and confirmation to the Stadium Authority, Gubernatorial Nominee, ERIC FUJIMOTO, for a term to expire 06-30-2028.			EDT	DBEDT-SA-L	Testify	Support	(S)3/6/2025-The committee(s) on EDT has scheduled a public hearing on 03-11-25 1:00PM; Conference Room 229 & Videoconference.	FALSE	FALSE	FALSE		
GM601	Submitting for consideration and confirmation to the Stadium Authority, Gubernatorial Nominee, WALTER THOEMMES III, for a term to expire 06-30-2028.			EDT	DBEDT-SA-L	Testify	Support	(S)1/23/2025-Referred to EDT.	FALSE	FALSE	FALSE		
GM616	Submitting for consideration and confirmation to the Stadium Authority, Gubernatorial Nominee, ANDREW PEREIRA, for a term to expire 06-30-2028.			EDT	DBEDT-SA-L	Testify	Support	(S)3/6/2025-The committee(s) on EDT has scheduled a public hearing on 03-11-25 1:00PM; Conference Room 229 & Videoconference.	FALSE	FALSE	FALSE		
HB300 HD1	RELATING TO THE STATE BUDGET.	Appropriates funds for the operating and capital improvement budget of the Executive Branch for fiscal years 2025-2026 and 2026-2027. Effective 7/1/3000. (HD1)	NAKAMURA (Introduced by request of another party)	FIN	DBEDT-SA-L	Testify	Support	(H)3/10/2025-Reported from FIN (Stand. Com. Rep. No. 1172) as amended in HD 1, recommending passage on Second Reading and placement on the calendar for Third Reading.	TRUE	TRUE	TRUE	Kennedy will coordinate DIR testimony.	SB473

SA Bill Status as of March 8, 2025

Measure	Title	Description	Introducer	Referral	Group	Category	Position	Status	Dir Attn	Admin Bill	Appn Bill	Appn Amt/Funding	Companion
SB583 SD2	RELATING TO NAMING RIGHTS.	Allows the naming rights of any state-owned facility to be leased to any public or private entity. Requires any revenues derived from advertising or marketing in or on any state-owned facility to be deposited into the appropriate special fund of the state agency that owns the facility or into the general fund if no appropriate special fund exists. Effective 7/1/2050. (SD2)	WAKAI, CHANG, FEVELLA, HASHIMOTO, Moriwaki, Richards, San Buenaventura	LAB, FIN	DBEDT-SA-L	Testify	Support	(H)3/6/2025-Referred to LAB, FIN, referral sheet 19	FALSE	FALSE	FALSE		
SB1337 SD1	RELATING TO THE STADIUM AUTHORITY.	Clarifies requirements to establish a quorum to do business and validate acts of the Stadium Authority. Effective 7/1/2050. (SD1)	KOUCHI (Introduced by request of another party)	JHA	DBEDT-SA-L	Testify	Support	(H)3/6/2025-Referred to JHA, referral sheet 19	TRUE	TRUE	FALSE	SA ADMIN BILL	HB1018
HB1494 HD3	RELATING TO SPORTS FACILITIES.	Lapses appropriations of general obligation bond funds previously authorized for the planning, design, and construction of a stadium in Halawa by the Stadium Authority. Transfers certain special fund moneys earmarked for the development of a new stadium in Halawa to the general fund. Authorizes the issuance of general obligation bonds for a new stadium on the University of Hawaii at Manoa campus. Renames the Stadium Authority as the Halawa Redevelopment Authority and the Stadium Development District as the Halawa Redevelopment District. Amends the powers and duties of the Halawa Redevelopment Authority. Effective 7/1/3000. (HD3)	GARRETT, YAMASHITA	EDT/HRE, WAM	DBEDT-SA-L	Testify	Oppose	(S)3/6/2025-Referred to EDT/HRE, WAM.	TRUE	FALSE	TRUE	SA: Lapses GO Bond appropriation of \$350M from Act 248, SLH 2022. Returns \$49.5M to general fund. \$350M to UH to upgrade existing UH Stadium. (HD3)	
SB891 SD2	RELATING TO ECONOMIC DEVELOPMENT.	Establishes a Tourism and Gaming Working Group within the Department of Business, Economic Development, and Tourism. Requires a report to the Legislature. Effective 7/1/2050. (SD2)	KANUHA	ECD/TOU, FIN	DBEDT-SA-L	Testify	Comments	(H)3/6/2025-Referred to ECD/TOU, FIN, referral sheet 19	FALSE	FALSE	FALSE		

SA Bill Status as of March 8, 2025

Measure	Title	Description	Introducer	Referral	Group	Category	Position	Status	Dir Attn	Admin Bill	Appn Bill	Appn Amt/Funding	Companion
SB1589 SD3	RELATING TO THE STADIUM DEVELOPMENT SPECIAL FUND.	Requires conditions placed on appropriations to the Stadium Development Special Fund to be met before expenditure. Restricts private donations to the Stadium Authority to use on stadium infrastructure and stadium development costs. Appropriates funds out of the Stadium Development Special Fund, subject to the completion of specific project readiness conditions. Requires certain moneys expended to be from private sources. Effective 7/1/2050. (SD3)	WAKAI	ECD, FIN	DBEDT-SA-L	Testify	Comments	(H)3/7/2025-Bill scheduled to be heard by ECD on Wednesday, 03-12-25 10:00AM in House conference room 423 VIA VIDEOCONFERENCE.	FALSE	FALSE	TRUE	SA: Special fund ceiling of \$49.5M in FY26 (SD1)	HB1354