Stadium Manager's Monthly Report Regular Session February 27, 2025

A. ADMINISTRATIVE

- 1. Transition Activities
 - a. Swap Meet Relocation Anticipating a mid-March start.
 - b. Relocation of Stadium Authority Office
 - c. Auction and removal of equipment
- 2. Update on Significant Bills and Budget Matters Affecting the Stadium Authority (See Handout)
- 3. Monthly financial update (see attached).

B. <u>RECENT & FUTURE EVENTS</u>

- 1. January 11 Fireworks Amnesty -Lower Halawa Lot
- 2. February 7 TMR Events presents TYGA, Upper Halawa Lot.
- 3. February 8 TMR Events presents Rebelution, Upper Halawa Lot.
- 4. February 17 Great Aloha Run Lower Halawa Lot
- 5. February 20 Girl Scout Cookie Pick-up Upper Halawa Lot
- 6. February 27 & 28 American Medical Response Driver Training Lower Halawa Lot

C. OTHER RENTALS

- 1. Mira Construction Storage Rental, Lower Halawa Lot Term ends 03/30/25
- 2. Kiewit Infrastructure West Office Trailer Rental Term ends 06/30/25
- 3. T-Mobile Space rental Term ends 03/31/25
- 4. Verizon Space rental Term ends 10/31/25
- 5. Halawa View Apartments Tenant Parking Rental, Kamehameha Lot Term ends 06/30/25
- 6. DHO-Joint Venture Parking Rental, Bus Lot Term ends 06/30/25
- 7. Nordic PCL Parking Rental, Bus Lot Term ends 05/31/25
- 8. American Electric, Parking Rental, Bus Lot Term ends 05/31/25
- 9. Oahu Metal & Glazing, Parking Rental, Bus Lot Term ends 03/31/25
- 10. Commercial Plumbing, Inc., Parking Rental, Bus Lot Term ends 05/31/25
- 11. Kone, Inc., Parking Rental, Bus Lot Term ends 05/30/25

Measure	Title	Description	Introducer	Referral	Group	Category	Position	Status	Dir Attn	Dead	Admin Bill	Appn Bill	Appn Amt/Funding	Companion
GM600	Submitting for consideration and confirmation to the Stadium Authority, Gubernatorial Nominee, ERIC FUJIMOTO, for a term to expire 06-30-2028.			EDT	DBEDT- SA-L	Testify	Support	(S)1/23/2025-Referred to EDT.	FALSE	FALSE	FALSE	FALSE		
GM601	Submitting for consideration and confirmation to the Stadium Authority, Gubernatorial Nominee, WALTER THOEMMES III, for a term to expire 06-30-2028.			EDT	DBEDT- SA-L	Testify	Support	(S)1/23/2025-Referred to EDT.	FALSE	FALSE	FALSE	FALSE		
GM616	Submitting for consideration and confirmation to the Stadium Authority, Gubernatorial Nominee, ANDREW PEREIRA, for a term to expire 06-30-2028.			EDT	DBEDT- SA-L	Testify	Support	(S)1/23/2025-Referred to EDT.	FALSE	FALSE	FALSE	FALSE		
HB300		improvement budget of the Executive Branch for	NAKAMURA (Introduced by request of another party)	FIN	DBEDT- SA-L	Testify	Support	(H)1/21/2025-Referred to FIN, referral sheet 1	TRUE	FALSE	TRUE	-	Kennedy will coordinate DIR testimony.	SB473
HB1018	RELATING TO THE STADIUM AUTHORITY.		NAKAMURA (Introduced by request of another party)	JHA	DBEDT- SA-L	Testify	Support	(H)1/23/2025-Referred to JHA, referral sheet 3	TRUE	FALSE	TRUE	FALSE	SA ADMIN BILL	SB1337
SB1337 SD1		Clarifies requirements to establish a quorum to do business and validate acts of the Stadium Authority. Effective 7/1/2050. (SD1)	KOUCHI (Introduced by request of another party)	EDT, JDC	DBEDT- SA-L	Testify	Support	(S)2/14/2025-The committee(s) on JDC will hold a public decision making on 02- 19-25 9:45AM; Conference Room 016 & Videoconference.	TRUE	FALSE	TRUE	FALSE	sa admin Bill	HB1018
SB583 SD1	RELATING TO NAMING RIGHTS.	marketing in or on any state-owned facility to be	WAKAI, CHANG, FEVELLA, HASHIMOTO, Moriwaki, Richards, San Buenaventura	EDT/GVO, WAM	DBEDT- SA-L	Testify	Support	(S)2/14/2025-The committee(s) on WAM will hold a public decision making on 02-19-25 10:02AM; Conference Room 211 & Videoconference.	FALSE	FALSE	FALSE	FALSE		

Measure	Title	Description	Introducer	Referral	Group	Category	Position	Status	Dir Attn	Dead	Admin Bill	Appn Bill	Appn Amt/Funding	Companion
HB1494 HD2	RELATING TO SPORTS FACILITIES.	Lapses appropriations of general obligation bond funds previously authorized for the planning, design, and construction of a stadium in Halawa by the Stadium Authority. Transfers certain special fund moneys earmarked for the development of a new stadium in Halawa to the general fund. Authorizes the issuance of general obligation bonds for a new stadium on the University of Hawaii at Manoa campus. Renames the Stadium Authority as the Halawa Redevelopment Authority and the Stadium Development District as the Halawa Redevelopment District. Amends the powers and duties of the Halawa Redevelopment Authority. Effective 7/1/3000. (HD2)	GARRETT, YAMASHITA	WAL, HED, FIN	DBEDT- SA-L	Testify	Oppose	(H)2/14/2025-Report adopted; referred to the committee(s) on FIN as amended in HD 2 with Representative(s) Garcia voting aye with reservations; Representative(s) Holt voting no (1) and Representative(s) Cochran, Matayoshi, Poepoe, Ward excused (4).	TRUE	FALSE	FALSE	TRUE	SA: Lapses GO Bond appropriation of \$350M from Act 248, SLH 2022. Returns \$49.5M to general fund. \$350M to UH to upgrade existing UH Stadium.	
SB891 SD2	RELATING TO ECONOMIC DEVELOPMENT.	Establishes a Tourism and Gaming Working Group within the Department of Business, Economic Development, and Tourism. Requires a report to the Legislature. Effective 7/1/2050. (SD2)	KANUHA	EDT, WAM	DBEDT- SA-L	Testify	Comments	(S)2/14/2025-Report adopted; Passed Second Reading, as amended (SD 2) and referred to WAM.	FALSE	FALSE	FALSE	FALSE		
SB893 SD1	RELATING TO THE ECONOMY.	Grants twenty-year licenses for casinos in the New Aloha Stadium Entertainment District and Hawaii Convention Center. Establishes the Hawaii Gaming Control Commission. Imposes fifteen per cent wagering tax on gross receipts. Establishes the State Gaming Fund and Compulsive Gambler Program. Appropriates funds. (SD1)	KANUHA	EDT/CPN, JDC/WAM	DBEDT- SA-L	Testify	Comments	(S)2/13/2025-The committee on CPN deferred the measure.	FALSE	TRUE	FALSE	TRUE	DCCA: \$5M each in FY26 and FY27 for gaming commission	
HB1354	RELATING TO THE STADIUM DEVELOPMENT SPECIAL FUND.	Requires conditions placed on appropriations to the Stadium Development Special Fund to be met before expenditure. Subjects expenditure by the Stadium Authority of an appropriation out of the Stadium Development Special Fund on the completion of specific project readiness conditions. Appropriates moneys.	ICHIYAMA	ECD, FIN	DBEDT- SA-L	Testify	Comments	(H)1/27/2025-Referred to ECD, FIN, referral sheet 4	FALSE	TRUE	FALSE		SA: Special fund ceiling of \$49.5M in FY26	SB1589
SB1589 SD1	RELATING TO THE STADIUM DEVELOPMENT SPECIAL FUND.	Requires conditions placed on appropriations to the Stadium Development Special Fund to be met before expenditure. Appropriates funds out of the Stadium Development Special Fund, subject to the completion of specific project readiness conditions. Effective 7/1/2050. (SD1)	WAKAI	EDT, WAM	DBEDT- SA-L	Testify	Comments	(S)2/14/2025-Report adopted; Passed Second Reading, as amended (SD 1) and referred to WAM.	FALSE	FALSE	FALSE	TRUE	SA: Special fund ceiling of \$49.5M in FY26 (SD1)	HB1354

Measure	Title	Description	Introducer	Referral	Group	Category	Position	Status	Dir Attn	Dead	Admin Bill	Appn Bill	Appn Amt/Funding	Companion
HB344 HD1	RELATING TO ELECTRIC VEHICLE CHARGING INFRASTRUCTURE.	Department of Accounting and General Services and Department of Transportation, to conduct a	LOWEN, EVSLIN, KAHALOA, KILA, MARTEN, PERRUSO, TODD	EEP, FIN	DBEDT- SA-L	Monitor		(H)2/12/2025-Passed Second Reading as amended in HD 1 and referred to the committee(s) on FIN with Representative(s) Shimizu voting aye with reservations; Representative(s) Garcia, Pierick voting no (2) and Representative(s) Cochran, Sayama, Ward excused (3).	FALSE	FALSE	FALSE	TRUE	DAGS: \$300,000 each in FY26 and FY27 for EV charging systems cost assessments	SB1089
SB1089	RELATING TO ELECTRIC VEHICLE CHARGING INFRASTRUCTURE.	and Department of Transportation to conduct a	LEE, C., HASHIMOTO, MCKELVEY, RHOADS, Richards		DBEDT- SA-L	Monitor	No Position	(S)1/23/2025-Referred to GVO/EIG, WAM.	FALSE	TRUE	FALSE		DAGS: \$300,000 each in FY26 and FY27 for EV charging systems cost assessments	HB344
HB346 HD1	RELATING TO ELECTRIC VEHICLE CHARGING INFRASTRUCTURE.	Provides rebates for the installation of eligible electric vehicle-ready parking stalls for new construction of affordable housing. Effective 7/1/2000, (HD1)	LOWEN, EVSLIN, GRANDINETTI, KAHALOA, KILA, KUSCH, LA CHICA, MARTEN, MIYAKE, PERRUSO	EEP, HSG, FIN	DBEDT- SA-L	Monitor	No Position	(H)2/13/2025-Report adopted; referred to the committee(s) on FIN with Representative(s) Garcia voting aye with reservations; Representative(s) Muraoka, Pierick voting no (2) and Representative(s) Cochran, Kitagawa, Ward excused (3).	FALSE	FALSE	FALSE	FALSE		SB1088
SB1088	RELATING TO ELECTRIC VEHICLE CHARGING INFRASTRUCTURE.	electric vehicle-ready parking stalls for new	LEE, C., HASHIMOTO, RHOADS, Richards		DBEDT- SA-L	Know Outcome	No Position	(S)2/14/2025-Report adopted; Passed Second Reading and referred to WAM.	FALSE	FALSE	FALSE	FALSE		HB346

Measure	Title	Description	Introducer	Referral	Group	Category	Position	Status	Dir Attn	Dead	Admin Bill	Appn Bill	Appn Amt/Funding	Companion
HB733 HD1	RELATING TO ELECTRIC VEHICLE PARKING.	Removes the exemption that allowed owners of multiple parking facilities within the State to designate and electrify fewer parking spaces than required in one or more of the properties if the requirement for the total number of aggregate spaces on all of their owned properties was met. Authorizes the counties to adopt ordinances to regulate electric vehicle charging systems for places of public accommodation with fewer than one hundred parking spaces. Effective 7/1/3000. (HD1)	EVSLIN, LOWEN	EEP, JHA	DBEDT- SA-L	Monitor	No Position	(H)2/12/2025-Passed Second Reading as amended in HD 1 and referred to the committee(s) on JHA with none voting aye with reservations; Representative(s) Garcia, Pierick voting no (2) and Representative(s) Cochran, Sayama, Ward excused (3).	FALSE	FALSE	FALSE	FALSE		
HB738 HD2	RELATING TO HISTORIC PRESERVATION.	limit, or thirty-day if no historic property is to be	EVSLIN, LOWEN, MARTEN, MORIKAWA, NAKAMURA, SOUZA, TAKAYAMA, TAM, TARNAS, Amato	HSG, WAL, JHA	DBEDT- SA-L	Monitor	No Position	(H)2/13/2025-Report adopted; referred to the committee(s) on JHA as amended in HD 2 with none voting aye with reservations; Representative(s) Pierick voting no (1) and Representative(s) Cochran, Kitagawa, Ward excused (3).	TRUE	FALSE	FALSE	FALSE		SB1263

Measure	Title	Description	Introducer	Referral	Group	Category	Position	Status	Dir Attn	Dead	Admin Bill	Appn Bill	Appn Amt/Funding	Companion
SB1263 SD1	RELATING TO HISTORIC PRESERVATION.	Creates a process for expediting the review of residential transit-oriented development on certain parcels within county-designated transit-oriented development zones that have a low risk of affecting historically significant resources. Authorizes lead agencies, including county governments, to make determinations on the potential effects of a project. Creates a ninety-calendar-day limit for the Department of Land and Natural Resources to concur or not concur with project effect determinations, under certain conditions. Establishes certain requirements for the notification and submission of projects under historic preservation law. Provides that projects with written concurrence are exempt from further review unless there is a change to the project or additional historic properties, aviation artifacts, or burial sites are identified within the project area, under certain conditions. Requires community development districts and state or county housing projects to undergo a programmatic review. (SD1)	CHANG	HOU, JDC	DBEDT- SA-L	Monitor	No Position	(S)2/12/2025-Report adopted; Passed Second Reading, as amended (SD 1) and referred to JDC.	FALSE	FALSE	FALSE	FALSE		HB738
HB925 HD2	RELATING TO THE ARTS.	Establish a Performing Arts Special Fund to be used for the coordination, planning, promotion, marketing, and execution of performing arts events and to be funded by one per cent of all ticket sales from concerts held at state venues. Effective 7/1/3000. (HD2)	KAPELA	CAA, FIN	DBEDT- SA-L	Monitor	No Position	(H)2/14/2025-Passed Second Reading as amended in HD 2 and referred to the committee(s) on FIN with none voting aye with reservations; none voting no (0) and Representative(s) Cochran, Matayoshi, Poepoe, Ward excused (4).	FALSE	FALSE	FALSE	FALSE		
HB1409 HD1	RELATING TO TRANSIT- ORIENTED DEVELOPMENT.	Amends the funding priorities of the Rental Housing Revolving Fund to incentivize development in areas that satisfy transit-supportive density requirements. Allocates a minimum percentage of Rental Housing Revolving Fund moneys for certain mixed-income rental housings projects. Requires the Transit- Oriented Development Infrastructure Improvement District Board to consider the infrastructure needs of transit-supportive density requirements. Requires the strategic plan developed by the Hawaii Interagency Council for Transit-Oriented Development to delineate county-designated transit- oriented development areas for each county. Effective 7/1/3000. (HD1)	EVSLIN, AMATO, BELATTI, GRANDINETTI, HOLT, KAHALOA, KEOHOKAPU-LEE LOY, KILA, LOWEN, MARTEN, MIYAKE, MORIKAWA, TAKAYAMA, TARNAS	HSG, WAL, FIN	DBEDT- SA-L	Monitor	No Position	(H)2/14/2025-Report adopted; referred to the committee(s) on FIN with none voting aye with reservations; Representative(s) Pierick voting no (1) and Representative(s) Cochran, Matayoshi, Poepoe, Ward excused (4).	FALSE	FALSE	FALSE	FALSE		SB1614

Measure	Title	Description	Introducer	Referral	Group	Category	Position	Status	Dir Attn	Dead	Admin Bill	Appn Bill	Appn Amt/Funding	Companion
SB1614 SD1	RELATING TO TRANSIT- ORIENTED DEVELOPMENT.	Establishes what constitutes transit-oriented development and incentivizes development in county-designated transit-oriented development areas or zones. Prioritizes the allocation of a minimum percentage of the Rental Housing Revolving Fund for certain mixed-income rental housing projects or units. Effective 7/1/2050. (SD1)	CHANG	HOU/WTL, WAM	DBEDT- SA-L	Monitor	No Position	(S)2/14/2025-Report adopted; Passed Second Reading, as amended (SD 1) and referred to WAM.	FALSE	FALSE	FALSE	FALSE		HB1409
HB1410 HD2	RELATING TO HOUSING.	Establishes the Supportive Housing Special Fund. Restructures the conveyance tax to a marginal rate system and adjusts the tax for multifamily properties to reflect value on a per-unit basis. Allocates revenues from conveyance tax collections to the Supportive Housing Special Fund. Allocates a portion of conveyance tax collections to the Dwelling Unit Revolving Fund to fund infrastructure programs in county-designated transit-oriented development areas that meet minimum standards of transit- supportive density. Effective 7/1/3000. (HD2)	EVSLIN, AMATO, BELATTI, IWAMOTO, KAHALOA, KAPELA, LAMOSAO, MARTEN, MORIKAWA, TARNAS, Kila	HSG, WAL, FIN	DBEDT- SA-L	Monitor	No Position	(H)2/14/2025-Report adopted; referred to the committee(s) on FIN as amended in HD 2 with Representative(s) Alcos, Matsumoto, Reyes Oda voting aye with reservations; Representative(s) Garcia, Muraoka, Pierick voting no (3) and Representative(s) Cochran, Matayoshi, Poepoe, Ward excused (4).	FALSE	FALSE	FALSE	FALSE		
HB1484 HD1	RELATING TO TRANSIT ORIENTED DEVELOPMENT.	Establishes the Transit-Oriented Community Improvement Partnership within the Department of Transportation. Establishes the Community Improvement Revolving Fund. Requires annual reports to the Legislature. Appropriates funds. Effective 7/1/3000. (HD1)	EVSLIN, MIYAKE	HSG/TRN, WAL, FIN	DBEDT- SA-L	Monitor	No Position	(H)2/6/2025-Passed Second Reading as amended in HD 1 and referred to the committee(s) on WAL with none voting aye with reservations; Representative(s) Pierick voting no (1) and Representative(s) Ward excused (1).	FALSE	TRUE	FALSE	TRUE	TOD improvement Partnership: \$ each in FY26 and FY27 for the purposes of this act (including 3.00 FTE)	SB1669

Measur	Title	Description	Introducer	Referral	Group	Category	Position	Status	Dir Attn	Dead	Admin Bill	Appn Bill	Appn Amt/Funding	Companion
SB1669 SI	1 RELATING TO TRANSIT ORIENTED DEVELOPMENT.	Establishes the Transit Oriented Community Improvement Partnership within the Department of Transportation. Establishes the Community Improvement Revolving Fund. Allows for transfers of land development rights to the Partnership. Requires annual reports to the Legislature. Appropriates funds. Effective 7/1/2050. (SD1)	LEE, C., CHANG, DELA CRUZ, HASHIMOTO		DBEDT- SA-L	Monitor	No Position	(S)2/12/2025-The committee(s) on WAM recommend(s) that the measure be PASSED, WITH AMENDMENTS. The votes in WAM were as follows: 13 Aye(s): Senator(s) Dela Cruz, Moriwaki, Aquino, DeCoite, Elefante, Hashimoto, Inouye, Kanuha, Kidani, Kim, Lee, C., Wakai, Fevella; Aye(s) with reservations: none; 0 No(es): none; and 0 Excused: none.	FALSE	FALSE	FALSE		TOD improvement Partnership: \$each in FY26 and FY27 for the purposes of this act (including 3.00 FTE)	HB1484
SB230	RELATING TO ELECTRIC VEHICLE CHARGING INFRASTRUCTURE.	Requires that if parking is to be included in any new state building construction, the design provide that at least twenty-five per cent of parking stalls be electric vehicle charger-ready. Requires the Hawaii State Energy Office, in consultation with the Department of Accounting and General Services and the Department of Transportation, to conduct a survey and identify certain high-priority state facilities. Establishes a goal of the State to retrofit state facilities to be electric vehicle charger-ready. Requires a report to the Legislature. Appropriates funds.	GABBARD, RHOADS		DBEDT- SA-L	Monitor	No Position	(S)1/17/2025-Referred to GVO/EIG, WAM.	FALSE	TRUE	FALSE		DAGS: \$200,000 each in FY26 and FY27 for EV charging systems cost assessments	
SB374	RELATING TO TAX INCREMENT BONDS.	Requires counties to commission a comprehensive economic impact analysis before issuing tax increment bonds and make the analysis publicly available. Requires counties issuing tax increment bonds to conduct publicly available biennial independent audits and report to the Legislature. Requires counties issuing tax increment bonds to establish a review board to oversee tax increment bond projects. Restricts the amount of total outstanding tax increment bonds that may be excluded from the calculation of a county's debt limits from exceeding twenty per cent. Conforms county debt limit statements law to exclude tax increment bonds from the debt limit of the counties if a constitutional amendment authorizing the use of tax increment bonds and excluding tax increment bonds from determinations of the counties' funded debt is ratified.	MCKELVEY, FEVELLA, KIDANI, Fukunaga, Hashimoto	EIG, WAM	DBEDT- SA-L	Monitor	No Position	(S)1/21/2025-Referred to EIG, WAM.	FALSE	TRUE	FALSE	FALSE		

SA BILL STATUS AS OF FEBRUARY 16, 20	25
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Measure	Title	Description	Introducer	Referral	Group	Category	Position	Status	Dir Attn	Dead	Admin Bill	Appn Bill	Appn Amt/Funding	Companion
SB412 SD1		Requires the Hawaii State Energy Office to assess the feasibility of installing distributed energy resource systems at each state department facility. Requires state departments to implement and install the distributed energy resource systems detailed in the reports no later than five years from the issue date of the reports. Gives priority for the required energy efficiency measures to first responder facilities. (SD1)	MCKELVEY, CHANG, GABBARD, RHOADS, San Buenaventura, Wakai	EIG/GVO, WAM	DBEDT- SA-L	Monitor	No Position	(S)2/6/2025-Report adopted; Passed Second Reading, as amended (SD 1) and referred to WAM.	FALSE	FALSE	FALSE	FALSE		
SB1668		Establishes the Electric Vehicle Charging System and Infrastructure Funding Program and allows the Electric Vehicle Charging System Subaccount to expend funds for the Program. Increases the amount of petroleum tax to be deposited into the Electric Vehicle Charging System Subaccount. Appropriates funds.	LEE, C.	TCA/EIG, CPN/WAM	DBEDT- SA-L	Monitor	No Position	(S)1/27/2025-Referred to TCA/EIG, CPN/WAM.	FALSE	FALSE	FALSE	TRUE	PUC: \$2.4M each in FY26 and FY27 for the Electric Vehicle Charging System and Infrastructure Funding Program	
HB491 HD1	RELATING TO LAND LEASES.	Prohibits the State from leasing any public lands, or extending the lease of any public lands, to any individual, corporation, or federal agency that is in arrears in the payment of certain moneys to the State, is noncompliant with a consent decree or memoranda of agreement with the State that requires environmental maintenance or remediation with regard to the subject public lands, or has been found to be in violation of federal or state laws aimed at protecting the environment. Requires certification by the Office of the Governor before the issuance or extension of any federal lease that the individual, corporation, or federal agency is in good standing with the State. Provides that, if any existing lessee of public lands is found not to be in good standing with the State as of the effective date of this Act, the lessee shall have three years, or until the end of the lease term, whichever is sooner, to correct the violation or the lease shall be terminated. Effective 7/1/3000. (HD1)	IWAMOTO, PERRUSO	WAL, JHA, FIN	DBEDT- SA-L	Know Outcome	No Position	(H)2/6/2025-Passed Second Reading as amended in HD 1 and referred to the committee(s) on JHA with none voting aye with reservations; none voting no (0) and Representative(s) Ward excused (1).	FALSE	TRUE	FALSE	FALSE		SB427

Measure	Title	Description	Introducer	Referral	Group	Category	Position	Status	Dir Attn	Dead	Admin Bill	Appn Bill	Appn Amt/Funding	Companion
SB427	RELATING TO LAND LEASES.	Prohibits the State from leasing any public lands, or extending the lease of any public lands, to any individual, corporation, or federal agency that is in arrears in the payment of certain moneys to the State, noncompliant with a consent decree or memoranda of agreement with the State that requires environmental maintenance or remediation with regard to the subject public lands, or convicted of a crime. Requires certification by the Office of the Governor before the issuance or extension of any federal lease that the individual, corporation, or federal agency is in good standing with the State. Provides that, if any existing lessee of public lands is found not to be in good standing with the State as of the effective date of this Act, the lessee shall have three years, or until the end of the lease term, whichever is sooner, to correct the violation or the lease shall be terminated.	RHOADS	WTL, JDC	DBEDT- SA-L	Know Outcome	No Position	(S)2/5/2025-The committee on WTL deferred the measure.	FALSE	TRUE	FALSE	FALSE		HB491
HB742 HD1	RELATING TO TRANSIT- ORIENTED DEVELOPMENT.	Requires the Hawaii Community Development Authority to prepare environmental impact statements for the Iwilei/Kapalama and University of Hawaii West Oahu transit-oriented development infrastructure improvement districts on the island of Oahu. Effective 7/1/3000. (HD1)	EVSLIN, MIYAKE	EEP, WAL, FIN	DBEDT- SA-L	Know Outcome	No Position	(H)2/11/2025-The committee(s) on WAL recommend(s) that the measure be deferred.	FALSE	TRUE	FALSE	FALSE		SB489
SB1077	RELATING TO GENERAL	Provides a general excise tax exemption on gross proceeds received from the construction, sale, or installation of electrical vehicle charging infrastructure in certain circumstances. Repeals on 1/1/2031.	INOUYE			Know Outcome	No Position	(S)1/23/2025-Referred to EIG/TCA, WAM.	FALSE	TRUE	FALSE	FALSE		

Bills in orange highlight have been marked "dead".

FY 2025 Operating Budget Full Year Projected/Actual Amounts

					Proje	ected/Actual Mon	thly Revenues	& Expenditures	through FYE	2025											
	A	в	_	D	E	E	G	н		-	ĸ		м	N	0	Р	Q	R	s	т	Update as of: 02/13/2025
	Sourc	Recorded	Recorded 08/2024	Recorded 09/2024	E Recorded 10/2024	r Recorded 11/2024	Recorded 12/2024	Recorded 01/2025	Projected 02/2025	Projected 03/2025	Projected 04/2025	Projected 05/2025	Projected 06/2025	FY2025 12-Month Recorded & Projected	FY2025 12-Month Initial Projection as of July 1, 2024	\$\$ Change From Initial Projection	% Change Projected : Recorded	FY2024 12-Month Actual	FY 2025 Increase/ (Decrease) Over FY 2024	% Change Prior : Current Yr.	COMMENTS
REVENUES		10%	9%	9%	9%	7%	8%	7%	7%	8%	8%	8%	9%	100%	100%						
Swap Meet & Marketplace Fe	ees 836	524,206	505,616	457,921	472,432	399,441	449,659	386,314	400,000	430,000	430,000	436,000	462,000	5,353,589	5,232,000	121,589	2.32	5,264,950	88,638	1.68	
Parking Revenue	1320	164,310	2,241	19,602	3,770		40,765		35,000		-			265,688	150,000	115,688	77.13	467,175	(201,488)	(43.13)	Parking and F&B Revenues are from concerts on 7/12/24, 7/13/24;
Food and Beverage Income	1321	50,118		5,283	23,619		60,234		45,000					184,254	130,000	54,254	41.73	152,476	31,778	20.84	Megabon on 9/7/2024; concerts on 11/15/24, 11/16/24; and concerts on 2/7/25, and 2/8/25.
Rental Revenue	1322	74,982	32,622	139,827	68,902	31,762	95,727	62,835	45,000	45,000	45,000	45,000	45,000	731,657	540,000	191,657	35.49	615,573	116,084	18.86	RENTAL REVENUES:
Interest Income	288		8,754	-		61,746	178,115	281,140		122,503			128,881	781,139	500,000	281,139	56.23	110,210	670,929	608.77	Cellular - \$8,862/mo. & CDL Trailer - \$2,900/mo.
Miscellaneous	Var.	10,766	8,129	12,185	438	152			2,000		2,000		2,000	37,670	30,000	7,670	25.57	133,556	(95,886)	(71.79)	Parking Lot - \$47K/mo.
Total Rever	nues:	824,381	557,362	634,817	569,161	493,101	824,500	730,289	527,000	597,503	477,000	481,000	637,881	7,353,996	6,582,000	771,996	11.73	6,743,940	610,056	9.05	
EXPENSES																					
Personal Services	2000	272,386	278,596	249,924	430,492	260,955	262,183	246,190	275,000	400,000	275,000	275,000	275,000	3,500,728	3,550,000	(49,272)	(1.39)	2,976,726	524,002	17.60	Projected Personnel Services Cost includes the FY25 BU Salary Increase, the NASED Development Coordinator salary, and Temporary Hazard Pay of \$250K plus \$43K in fringe benefits.
																					The fist installment was paid in October 2024, and the second installment will be paid in March 2025.
Other Current Expenses	Var.	142,279	123,552	78,112	193,138	116,947	90,215	344,490	130,000	130,000	130,000	130,000	130,000	1,738,733	1,560,000	178,733	11.46	1,219,980	518,753	42.52	Projected Other Current Cost includes SDAG Contract cost.
Total Expe	enses:	414,665	402,149	328,036	623,630	377,902	352,398	590,680	405,000	530,000	405,000	405,000	405,000	5,239,461	5,110,000	129,461	2.53	4,196,706	1,042,755	24.85	
PROFIT / (LOSS)		409,716	155,214	306,781	(54,469)	115,199	472,102	139,608	122,000	67,503	72,000	76,000	232,881	2,114,535	1,472,000	642,535	43.65	2,547,234	(432,699)	(16.99)	
NET C	CASH BAL:	55,224,533	55,379,746	55,686,527	55,632,059	55,747,258	56,219,360	56,358,968	56,480,968	56,548,471	56,620,471	56,696,471	56,929,352								

FY 2025	DATAMART- Acct. Summary
54,814,817	FY '25 Beginning Cash Balance:
2,114,535	FY '25 Surplus/Shortfall:
56,929,352	FY '25 Cash Balance:
-	*Less: FY '25 Transfer/Adjustment:
56,929,352	FY '26 Carryover Cash Balance:

Monthly Summary of Events Report Events Branch 1-22-25 to 2-14-25

	1-22-23 (0 2-14-23									
DATE	EVENT/LICENSEE	LOCATION	ATTENDANCE	# OF USHERS	# OF PARKING ATTENDANTS	VEHICLES PARKED	OTHER EVENT(S) HELD ON SAME DATE/TIME	COMENTS		
2/7/25	Ray Jr. LLC/TMR Events	Upper Halawa Parking Lot	5877	3	36	1530	-	TYGA concert.		
2/8/25	Ray Jr. LLC/TMR Events	Upper Halawa Parking Lot	6572	3	35	2018	-	Rebelution concert.		

February	2025			February 2025 Su Mo Tu We Th 2 3 4 5 6 9 10 11 12 13 16 17 18 19 20 23 24 25 26 27	1 7 8 2 3	March 2025 Tu We Th Fr Sa 1 4 5 6 7 8 11 12 13 14 15 18 19 20 21 22 25 26 27 28 29
SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
Jan 26	27	28	29	30	31	Feb 1 DHO JV, Commercial Plumbing 8 6:00am American Electric; BL 6:00am Nordic PCL; Bus Lot 8:00am Swap Meet; UHPL 8:00am Oahu Metal Glazing,
2	3	4	5	6	7	8
	and the second	DHO	JV, Commercial Plumbing & KONE -	Bus Lot	A STATE AND A STATE OF A STATE	and the second second second
6:00am American Electric; BL 6:00am Nordic PCL; Bus Lot 6:30am Swap Meet; UHPL 8:00am Oahu Metal Glazing,	6:00am American Electric; BL 6:00am Nordic PCL; Bus Lot 8:00am Oahu Metal Glazing, 6:30pm NASED Community	6:00am American Electric; BL 6:00am Nordic PCL; Bus Lot 8:00am Oahu Metal Glazing, CMC Steel	6:00am American Electric; BL 6:00am Nordic PCL; Bus Lot 8:00am Swap Meet; UHPL 8:00am Oahu Metal Glazing,	6:00am American Electric, BL 6:00am Nordic PCL; Bus Lot 8:00am Oahu Metal Glazing, CMC Steel	6:00am American Electric; BL 6:00am Nordic PCL; Bus Lot 8:00am Oahu Metal Glazing, 5:00pm TYGA Concert;	6:00am American Electric; 6:00am Nordic PCL; Bus Lot 8:00am Swap Meet; UHPL 8:00am Oahu Metal Glazing, 5:00pm Rebelution; UHPL
9	10	11	12	13	14	15
			JV, Commercial Plumbing & KONE -			
6:00am American Electric; BL 6:00am Nordic PCL; Bus Lot 6:30am Swap Meet; UHPL 8:00am Oahu Metal Glazing,	6:00am American Electric; BL 6:00am Nordic PCL; Bus Lot 8:00am Oahu Metal Glazing, CMC Steel	6:00am American Electric; BL 6:00am Nordic PCL; Bus Lot 8:00am Oahu Metal Glazing, CMC Steel	6:00am American Electric; BL 6:00am Nordic PCL; Bus Lot 8:00am Swap Meet; UHPL 8:00am Oahu Metal Glazing,	6:00am American Electric; BL 6:00am Nordic PCL; Bus Lot 8:00am Oahu Metal Glazing, CMC Steel	6:00am American Electric; BL 6:00am Nordic PCL; Bus Lot 8:00am Oahu Metal Glazing, CMC Steel	6:00am American Electric; 6:00am Nordic PCL; Bus Lot 8:00am Swap Meet; UHPL 8:00am Oahu Metal Glazing, 2:00pm Heartbeat
16	17	18	19	20	21	22
		DHO	JV, Commercial Plumbing & KONE -	Bus Lot		Har say and the second
6:00am American Electric; 6:00am Nordic PCL; Bus Lot 6:30am Swap Meet; UHPL 8:00am Oahu Metal Glazing, 2:00pm Heartbeat	Great Aloha Run Holiday - Presidents' Day 6:00am American Electric; 6:00am Nordic PCL; Bus Lot 8:00am Oahu Metal Glazing,	6:00am American Electric, BL 6:00am Nordic PCL; Bus Lot 8:00am Oahu Metal Glazing, CMC Steel	6:00am American Electric; BL 6:00am Nordic PCL; Bus Lot 8:00am Swap Meet; UHPL 8:00am Oahu Metal Glazing,	4:30am Girl Scouts Cookie Distribution; LH 6:00am American Electric; 6:00am Nordic PCL; Bus Lot 8:00am Oahu Metal Glazing,	6:00am American Electric; BL 6:00am Nordic PCL; Bus Lot 8:00am Oahu Metal Glazing, CMC Steel	6:00am American Electric; BL 6:00am Nordic PCL; Bus Lot 8:00am Swap Meet; UHPL 8:00am Oahu Metal Glazing,
23	24	25	26	27	28	Mar 1
		DHO JV, Commercial Plumbing			To May 31 —	
6:00am American Electric; BL 6:00am Nordic PCL; Bus Lot 6:30am Swap Meet; UHPL 8:00am Oahu Metal Glazing,	6:00am American Electric; BL 6:00am Nordic PCL; Bus Lot 8:00am Oahu Metal Glazing, CMC Steel	6:00am American Electric; BL 6:00am Nordic PCL; Bus Lot 8:00am Oahu Metal Glazing, CMC Steel	6:00am American Electric; BL 6:00am Nordic PCL; Bus Lot 8:00am Swap Meet; UHPL 8:00am Oahu Metal Glazing,	8:00 AM Stadium Authority 6:00am American Electric; 6:00am Nordic PCL; Bus Lot 7:00am American Medical 8:00am Oahu Metal Glazing,	6:00am American Electric; BL 6:00am Nordic PCL; Bus Lot 7:00am American Medical 8:00am Oahu Metal Glazing,	

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2/20/2025 4:04 PM

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March 20	25			Marich 2025 <u>Su Mo Tu We Th</u> 2 3 4 5 6 9 10 11 12 13 16 17 18 19 20 23 24 25 26 27 30 31	1 7 8 6 7 14 15 13 14 21 22 20 21	April 2025 Tu We Th Fr Sa 1 2 3 4 5 8 9 10 11 12 15 16 17 18 19 22 23 24 25 26 29 30
SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
Feb 23	24	25	26	27	28	Mar 1 DHO JV, Commercial Plumbing & 6:00am American Electric; BL 8:00am Swap Meet; UHPL 8:00am Oahu Metal Glazing,
2	3	4	5	6	7	8
6:00am American Electric; BL 6:30am Swap Meet; UHPL 8:00am Oahu Metal Glazing,	6:00am American Electric; BL 8:00am Oahu Metal Glazing, CMC Steel	DHO 6:00am American Electric; BL 8:00am Oahu Metal Glazing, CMC Steel	JV, Commercial Plumbing & KONE - 6:00am American Electric; BL 8:00am Swap Meet; UHPL 8:00am Oahu Metal Glazing,	Bus Lot 6:00am American Electric; BL 8:00am Oahu Metal Glazing, CMC Steel	6:00am American Electric; BL 8:00am Oahu Metal Glazing, CMC Steel	6:00am American Electric; BL 8:00am Swap Meet; UHPL 8:00am Oahu Metal Glazing,
9	10	11	12	13	14	15
6:00am American Electric; BL 6:30am Swap Meet; UHPL 8:00am Oahu Metal Glazing,	6:00am American Electric; BL 8:00am Oahu Metal Glazing, CMC Steel	DHO 6:00am American Electric; BL 8:00am Oahu Metal Glazing, CMC Steel	JV, Commercial Plumbing & KONE - 6:00am American Electric; BL 8:00am Swap Meet; UHPL 8:00am Oahu Metal Glazing,	Bus Lot 6:00am American Electric; BL 8:00am Oahu Metal Glazing, CMC Steel	6:00am American Electric; BL 8:00am Oahu Metal Glazing, CMC Steel	6:00am American Electric; BL 8:00am Swap Meet; UHPL 8:00am Oahu Metal Glazing,
16	17	18	19	20	21	22
6:00am American Electric; BL 6:30am Swap Meet; UHPL 8:00am Oahu Metal Glazing, 23	6:00am American Electric; BL 8:00am Oahu Metal Glazing, CMC Steel 24	DHO 6:00am American Electric; BL 8:00am Oahu Metal Glazing, CMC Steel 25	JV, Commercial Plumbing & KONE - 6:00am American Electric; BL 8:00am Swap Meet; UHPL 8:00am Oahu Metal Glazing, 26	Bus Lot 8:00 AM Stadium Authority Board Meeting 6:00am American Electric; 8:00am Oahu Metal Glazing, 27	6:00am American Electric; BL 8:00am Oahu Metal Glazing, CMC Steel -	6:00am American Electric; BL 8:00am Swap Meet; UHPL 8:00am Oahu Metal Glazing, 29
6:00am American Electric; BL 6:30am Swap Meet; UHPL 8:00am Oahu Metal Glazing,	6:00am American Electric; BL 8:00am Oahu Metal Glazing, CMC Steel	DHO 6:00am American Electric; BL 8:00am Oahu Metal Glazing, CMC Steel	JV, Commercial Plumbing & KONE - Holiday - Prince Kuhio Day 6:00am American Electric, 8:00am Swap Meet; UHPL 8:00am Oahu Metal Glazing,	Bus Lot 6:00am American Electric, BL 8:00am Oahu Metal Glazing, CMC Steel	6:00am American Electric; BL 8:00am Oahu Metal Glazing, CMC Steel	6:00am American Electric; BL 8:00am Swap Meet; UHPL 8:00am Oahu Metal Glazing,
30 DHO JV, Commercial PI 6:00am American Electric; BL 6:30am Swap Meet; UHPL 8:00am Oahu Metal Glazing;	31 umbing & KONE - Bus Lot 6:00am American Electric; BL 8:00am Oahu Metal Glazing, CMC Steel	Apr 1	2	3	4	5

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April 202	25			April 2025 <u>Su Mo Tu We Th</u> 1 2 3 6 7 8 9 10 13 14 15 16 17 20 21 22 23 24 27 28 29 30	4 5 11 12 4 5 18 19 11 12	May 2025 Tu We Th Fr Sa 1 2 3 6 7 8 9 10 13 14 15 16 17 20 21 22 23 24 27 28 29 30 31
SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
Mar 30	31	Apr 1	2	3	4	5
		6:00am American Electric; BL 8:00am Oahu Metal Glazing, CMC Steel	DHO 6:00am American Electric; BL 8:00am Swap Meet; UHPL 8:00am Oahu Metal Glazing, CMC Steel	JV, Commercial Plumbing & KONE - 6:00am American Electric; BL 8:00am Oahu Metal Glazing, CMC Steel	Bus Lot 6:00am American Electric; BL 8:00am Oahu Metal Glazing, CMC Steel	6:00am American Electric; Bl 8:00am Swap Meet; UHPL 8:00am Oahu Metal Glazing, CMC Steel
6	7	8	9	10	11	12
6:00am American Electric; BL 6:30am Swap Meet; UHPL 8:00am Oahu Metal Glazing, CMC Steel	6:00am American Electric; BL 8:00am Oahu Metal Glazing, CMC Steel	6:00am American Electric; BL 8:00am Oahu Metal Glazing, CMC Steel	JV, Commercial Plumbing & KONE - 6:00am American Electric; BL 8:00am Swap Meet; UHPL 8:00am Oahu Metal Glazing, CMC Steel	6:00am American Electric; BL 8:00am Oahu Metal Glazing, CMC Steel	6:00am American Electric; BL 8:00am Oahu Metal Glazing, CMC Steel	6:00am American Electric; BL 8:00am Swap Meet; UHPL 8:00am Oahu Metal Glazing, CMC Steel
13	14	15	16	17	18	19
6:00am American Electric; BL 6:30am Swap Meet; UHPL 8:00am Oahu Metal Glazing, CMC Steel	6:00am American Electric; BL 8:00am Oahu Metal Glazing, CMC Steel	DHO 6:00am American Electric; BL 8:00am Oahu Metal Glazing, CMC Steel	JV, Commercial Plumbing & KONE - 6:00am American Electric; BL 8:00am Swap Meet; UHPL 8:00am Oahu Metal Glazing, CMC Steel	Bus Lot 6:00am American Electric; BL 8:00am Oahu Metal Glazing, CMC Steel	Holiday - Good Friday 6:00am American Electric; BL 8:00am Oahu Metal Glazing, CMC Steel	6:00am American Electric; BL 8:00am Swap Meet; UHPL 8:00am Oahu Metal Glazing, CMC Steel
20	21	22	23	24	25	26
6:00am American Electric; BL 6:30am Swap Meet; UHPL 8:00am Oahu Metal Glazing, CMC Steel	6:00am American Electric; BL 8:00am Oahu Metal Glazing, CMC Steel	DHO 6:00am American Electric; BL 8:00am Oahu Metal Glazing, CMC Steel	JV, Commercial Plumbing & KONE - 6:00am American Electric; BL 8:00am Swap Meet; UHPL 8:00am Oahu Metal Glazing, CMC Steel	Bus Lot 8:00 AM Stadium Authority Board Meeting 6:00am American Electric; BL 8:00am Oahu Metal Glazing,	6:00am American Electric; BL 8:00am Oahu Metal Glazing, CMC Steel	6:00am American Electric; BL 8:00am Swap Meet; UHPL 8:00am Oahu Metal Glazing, CMC Steel
27	28	29	30	May 1	2	3
6:00am American Electric; BL 6:30am Swap Meet; UHPL 8:00am Oahu Metal Glazing, CMC Steel	DHO JV, Commercial Pl 6:00am American Electric; BL 8:00am Oahu Metal Glazing, CMC Steel	umbing & KONE - Bus Lot 6:00am American Electric; BL 8:00am Oahu Metal Glazing, CMC Steel	6:00am American Electric; BL 8:00am Swap Meet; UHPL 8:00am Oahu Metal Glazing, CMC Steel			

Josh Green, M.D. Governor

Sylvia Luke Lt. Governor

JAMES KUNANE TOKIOKA DBEDT DIRECTOR

DANE K. WICKER DBEDT DEPUTY DIRECTOR



An Agency of the State of Hawaii

Stadium Board Meeting Marketing Update – FEBRUARY 2025

Marketing and communication efforts will continue to ensure the Aloha Stadium is properly up to date on activities and developments as we move towards a new facility. In addition, we continue to focus on the following items as we continue to host and promote events with the current Stadium:

1. Communications/Marketing/Advertising Coordination

- Stadium event related media coordination as needed.
- Communication coordination with all Hawaii media platforms as they arise.
- Assist clients/sponsors with marketing and communication needs upon request.

2. Update and maintain website

- Continue to maintain and update the website with current events and information on a daily base.
- Continue to update backend site improvement issues online.

3. Social media and ongoing public relations efforts

- Continue to monitor and update daily with new content across all media platforms.
- Create monthly media content calendar.
- Provide monthly analytical reports and trends.

4. Advertising Coordination

- Oversee, as needed, events and activities.
- Oversee Swap Meet & Marketplace monthly advertising reports and promotions.

5. Swap Meet & Marketplace Coordination

- Continue to review and update swap meet marketing and operational needs, advertising report reconciliations and budgets.

- Coordinate and assist with expanding activities and programs within the swap meet & marketplace

including all specialty events, entertainment, giveaways and vendor coordination within the marketplace. - Assist with marketing/PR, social media efforts and coordination.

6. Swap Meet & Marketplace Relocation

- Assist with future swap meet operations and market layout.
- Oversee new creative and production plans for the relocation.
- Assist with vendor communications on market plans and layout.

7. Miscellaneous

- Assist with NASED PR campaigns, media, neighborhood board meetings, e-newsletter content, and operational coordination for new stadium (NASED) as needed.

8. Auction and Online E-commerce

- E-Commerce online and Oahu Auctions coordination.

9. Facility Inventory

- Coordinate inventory relocation and documentation of sports museum and misc. items, including stadium files and documentation as they arise.

- Assist State Archives (Stadium event tapes) as needed.
- Coordinate archivist position for documentation and relocation of Aloha Stadium.

10. Creative stadium & event collateral

- Creative production for stadium marketing as needed.

BRENNON T. MORIOKA CHAIR, STADIUM AUTHORITY

CHRIS J. SADAYASU INTERIM STADIUM MANAGER

MONTHLY SECURITY REPORT TO THE BOARD

Summary of Security related incidents which occurred January 1, 2025, through January 31, 2025.

Theft in First Degree

On January 31, 2025, a truck & a trailer were stolen from Mira Construction's fenced area in "Boneyard" of Lower Halawa Parking Lot. The unknown suspects also broke into multiple storage containers and numerous miscellaneous items were taken. Owner of Mira Construction was able to track location of the truck and the trailer, and all information was provided to Honolulu Police Department (HPD). Multiple HPD Reports were filed.

Criminal Property Damage

On January 30, 2025, Gate Arm at Main Salt Lake Parking Gate was damaged by a vehicle. A review of captured video showed a construction truck had tried to "piggyback" behind another vehicle and Gate Arm closed on truck, damaging gate arm. Further investigation showed vehicle belonged to Commercial Plumbing. Stadium Event Manager contacted Commercial Plumbing, who acknowledged truck belonged to one of their employees. Stadium Maintenance Section was able to repair Gate Arm.

Medical Assistance during Swap Meet

Stadium Nurses reported three Medical Assistance calls during January 2025.

One call was Injured Cared For (ICF); a Trip & Fall in Parking Section 6. Customer had tripped on uneven ground, while walking back to Vendor area from Swap Meet Box Office 6. Stadium Nurse assessed customer and provided medical aid. Customer and their family member continued shopping after assistance from Nurse.

Two calls were Sick Cared For (SCF). One call, a customer felt weak and fainted. Stadium Nurse assessed, provided medical aid and recommended going to Emergency Room. Customer's family member, a local resident, agreed to transport person feeling sick to Emergency Room for further medical assessment.

One call, a customer felt faint and sat down, then laid down. Customer's friend called 911. Stadium Nurse started medical assessment, and care was taken over by Emergency Medical Services (EMS). EMS and Nurse determined customer was dehydrated and needed fluids & rest. EMS stated there was no need for Emergency Room visit. Customer's friend agreed to take customer home and monitor their condition, after fluids & rest. Allied Universal Security Professional transported customer and their friend to their vehicle. Conclusion

Prepared and submitted by,

MAC Neal O. Sakamoto, Stadium Security Officer 02-17-2025, 1430hrs

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Monthly Report Stadium Authority Meeting 2/27/2025

ALOHA STADIUM SWAP MEET AND MARKETPLACE Jan-25

Shopper Attendance:

January						Average Daily
Monthly		Days	Daily		Paid	Paid
Attendance		Open	Average	Coupons	Attendance	Attendance
2024	77,646	13	5,973	0	77,646	5,973
2025	77,165	12	6,430	0	77,165	6,430
Difference	(481)	-1	457	0	(481)	457
%	-1%		8%	0%	-1%	8%

Vendor Attendance:

January			D,E, & F	Daily	A,B,C	Daily
Total		Days	Total	Average	Total	Average
Stall Count		Open	Stall Count	Count	Stall Count	Count
2024	7,135	13	3,782	291	3,353	258
2025	6,653	12	3,522	294	3,131	261
Difference	(482)	-1	(260)	3	(222)	3
%	-7%		-7%	1%	-7%	1%

Operations Information:

Local Broadcast KHON TV Local / Visitor Print Honolulu Star Advertiser Midweek (Voice Pubs) Drive Magazine 101 Things To Do Island Brochure Racking Service

<u>Social Media Platforms</u> Instagram @alohastadiumswapmeet Facebook @alohastadiumswapmeet

February 27, 2025 NASED Project Update to Stadium Authority Board of Directors

1. Developer Selection Process

- a. On December 14, 2023, DAGS issued Request for Proposals 12-26-7763 for the NASED Project.
- b. On March 28, 2024, the Priority Listed Offerors were announced and on April 2, 2024, the Project Documents Contracts and Technical Requirements were provided to the Priority Listed Offerors.
- c. On July 31, 2024, Aloha Halawa District Partners. LLC submitted its NASED Project Development Proposal.
- d. On October 31, 2024, Aloha Halawa District Partners, LLC was named the Preferred Offeror and the Diligence and Discussion phase of the procurement started.
- e. Execution of the NASED Project Contracts will be completed by June 30, 2025.

2. Communication and Public Engagement

 NASED Website – Continually updated: <u>https://nased.hawaii.gov/</u> Please also refer to the Frequently Asked Questions Section at: <u>https://nased.hawaii.gov/quickfactsfaqs/</u>

Recently published NASED Community e-newsletters can be found at: <u>https://nased.hawaii.gov/monthly-newsletter/</u>

•Presentations and Stakeholder/Community Meetings:

-NASED Community Meeting – February 3, 2025

-Rick Hamada Show – February 4, 2025

-'Ahahui Koa Ānuenue Board – February 12, 2025

-Gary Dickman Show – February 18, 2025

-Pacheco and Hart Show – February 20, 2025