

Stadium Manager's Monthly Report
Regular Session
September 26, 2024

A. ADMINISTRATIVE

1. Monthly financial update (see attached).
2. The Annual Audit of the Stadium Authority's financial statements as of June 30, 2024, has begun. The scope is like past years. Completion is projected by end of November.
3. Preparation for upcoming legislative session.
 - a. Budget request for 2026/2027 Biennium.
 - b. Legislative Proposal - Resubmitting bill from last session to update requirements for establishing a quorum to do business and validate acts of the Stadium Authority.

B. RECENT & FUTURE EVENTS

1. September 7, 2024 - Megabon, JCI Honolulu, Lower Halawa Lot.
2. September 9-13, 2024 - Sheriff Driver Training, Lower Halawa Lot.
3. September 19 & 20, 2024 – Hawaii Construction Career Days (Dept. of Transportation), Lower Halawa Lot.
4. September 21, 2024 – Hawaii Rally Sports Association, Lower Halawa Lot.
5. September 29, 2024 – Sports Car Club of America, Lower Halawa Lot.
6. September 29, 2024 – Pickleball Open Play at the Swap Meet, Sponsored by the Oahu Pickleball Association; 10am-2pm, Parking Section 9B
7. October 5, 2024 - Hawaii Street Grindz & Craft Fest, Upper Halawa Lot.

FY 2025 Operating Budget Full Year Projected Amounts

Actual / Projected Monthly Revenues & Expenditures through FYE 2025

Update as of: 09/10/2024

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	
	Source Code	Recorded 07/2024	Recorded 08/2024	Projected 09/2024	Projected 10/2024	Projected 11/2024	Projected 12/2024	Projected 01/2025	Projected 02/2025	Projected 03/2025	Projected 04/2025	Projected 05/2025	Projected 06/2025	FY2025 12-Month Recorded & Projected	FY2025 12-Month Initial Projection as of July 1, 2024	\$ Change From Initial Projection	% Change Projected : Recorded	FY2024 12-Month Actual	FY 2025 Increase/ (Decrease) Over FY 2024	% Change Prior : Current Yr.	COMMENTS
REVENUES		10%	9%	8%	8%	8%	8%	7%	7%	8%	8%	8%	9%	100%	100%						
Swap Meet & Marketplace Fees	836	524,206	505,616	435,000	435,000	435,000	435,000	400,000	400,000	435,000	435,000	436,000	462,000	5,337,822	5,232,000	105,822	2.02	5,264,950	72,872	1.38	
Parking Revenue	1320	164,310	2,241	15,000		40,000			30,000	25,000	-			276,551	150,000	126,551	84.37	467,175	(190,625)	(40.80)	Parking and F&B Revenues are from concerts on 7/12/24, 7/13/24, Megebon on 09/07/2024, possible concerts on 11/15/24, 11/16/24, Feb 2025 and March 2025.
Food and Beverage Income	1321	50,118		20,000		30,000			30,000	20,000				150,118	130,000	20,118	15.48	152,476	(2,358)	(1.55)	
Rental Revenue	1322	74,982	32,622	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	557,604	540,000	17,604	3.26	615,573	(57,969)	(9.42)	RENTAL REVENUES:
Interest Income	288		8,754	117,000			125,000			125,000			125,000	500,754	500,000	754	0.15	110,210	390,544	354.36	Cellular - \$8,862/mo. & CDL Trailer - \$2,900/mo.
Miscellaneous	Var.	10,766	8,129	5,000		5,000			6,000		5,000		5,000	44,895	30,000	14,895	49.65	133,556	(88,661)	(66.38)	Parking Lot - \$32K/mo.
Total Revenues:		824,381	557,362	637,000	480,000	555,000	605,000	445,000	511,000	650,000	485,000	481,000	637,000	6,867,743	6,582,000	285,743	4.34	6,743,940	123,803	1.84	
EXPENSES																					
Personal Services	2000	272,386	278,596	275,000	400,000	275,000	275,000	275,000	275,000	400,000	275,000	275,000	275,000	3,550,983	3,550,000	983	0.03	2,976,726	574,257	19.29	Projected Personnel Services Cost includes; FY25 BU Salary Increase, Temporary Hazard Pay \$250K will be paid in two installments, first half in October 2024 and the second, March 2025, and NASED Development Coordinator salary.
Other Current Expenses	Var.	142,279	123,552	130,000	130,000	130,000	130,000	130,000	130,000	130,000	130,000	130,000	130,000	1,565,831	1,560,000	5,831	0.37	1,219,980	345,851	28.35	Projected Other Current Cost includes SDAG Contract cost.
Total Expenses:		414,665	402,149	405,000	530,000	405,000	405,000	405,000	405,000	530,000	405,000	405,000	405,000	5,116,814	5,110,000	6,814	0.13	4,196,706	920,108	21.92	
PROFIT / (LOSS)		409,716	155,214	232,000	(50,000)	150,000	200,000	40,000	106,000	120,000	80,000	76,000	232,000	1,750,929	1,472,000	278,929	18.95	2,547,234	(796,305)	(31.26)	

NET CASH BAL:	55,224,533	55,379,746	55,611,746	55,561,746	55,711,746	55,911,746	55,951,746	56,057,746	56,177,746	56,257,746	56,333,746	56,565,746
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DATAMART- Acct. Summary	FY 2025
FY '25 Beginning Cash Balance:	54,814,817
FY '25 Surplus/Shortfall:	1,750,929
FY '25 Cash Balance:	56,565,746
*Less: FY '25 Transfer/Adjustment:	-
FY '26 Carryover Cash Balance:	56,565,746

Monthly Summary of Events Report
Events Branch
8-19-24 to 9-16-24

DATE	EVENT/LICENSEE	LOCATION	TICKETS ISSUED	# OF USHERS	# OF PARKING ATTENDANTS	VEHICLES PARKED	OTHER EVENT(S) HELD ON SAME DATE/TIME	COMENTS
8/19/24	Sports Car Club of America (SCCA)	Lower Halawa Parking Lot	-	-	2	-	Swap Meet	Driving event for teenagers.
8/22/24 & 8/23/24	American Medical Response (AMR)	Upper Halawa Parking Lot	-	-	2	-	-	Ambulance driver training.
8//24/24	Department of Law Enforcement	Lower Halawa Parking Lot	-	-	1	-	Swap Meet	Gun buyback program. 514 guns were turned in.
8/25/24	Sports Car Club of America (SCCA)	Lower Halawa Parking Lot	-	-	2	-	Swap Meet	Defensive driver training.
8/31/24 & 9/1/24	JN Automotive Group	Lower Halawa Parking Lot	-	-	2	-	Swap Meet	Lower speed car control competition.
9/7/24	Megabon – JCI Honolulu	Lower Halawa Parking Lot	-	-	45	2132	-	2 nd Annual Megabon – Food, games, live entertainment, drone show, bon dance.
9/9/24 to 9/13/24	Department of Law Enforcement/Sheriff Division	Lower Halawa Parking Lot	-	-	-	-	-	Law enforcement driving program.
9/15/24	Sports Car Club of America (SCCA)	Lower Halawa Parking Lot	-	-	2	-	Swap Meet	Defensive driver training.

September 2024

September 2024							October 2024						
Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa
1	2	3	4	5	6	7							
8	9	10	11	12	13	14	6	7	8	9	10	11	12
15	16	17	18	19	20	21	13	14	15	16	17	18	19
22	23	24	25	26	27	28	20	21	22	23	24	25	26
29	30						27	28	29	30	31		

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
Sep 1	2	3	4	5	6	7
7:00am MIRA Image Construction LLC Boneyard						
Nordic PCL, CMC Steel, American Electric & Commercial Plumbing - Bus Lot						
6:00am Oahu Metal Glazing; BL 6:30am Swap Meet; UHPL 8:00am JN Group; LHPL	Holiday - Labor Day 6:00am Oahu Metal Glazing; BL 7:45am DLNR Training; HR	6:00am Oahu Metal Glazing; BL 7:45am DLNR Training; HR	6:00am Oahu Metal Glazing; BL 7:45am DLNR Training; HR 8:00am Swap Meet; UHPL	6:00am Oahu Metal Glazing; BL 7:45am DLNR Training; HR	6:00am Oahu Metal Glazing; BL 7:45am DLNR Training; HR	4:00pm Megabon LHPL 6:00am Oahu Metal Glazing; BL 8:00am Swap Meet; UHPL
8	9	10	11	12	13	14
7:00am MIRA Image Construction LLC Boneyard						
Nordic PCL, CMC Steel, American Electric & Commercial Plumbing - Bus Lot						
6:00am Oahu Metal Glazing; BL 6:30am Swap Meet; UHPL	6:00am Oahu Metal Glazing; BL 7:00am Sheriff's Training; 7:45am DLNR Training; HR	6:00am Oahu Metal Glazing; BL 7:00am Sheriff's Training; 7:45am DLNR Training; HR	6:00am Oahu Metal Glazing; BL 7:00am Sheriff's Training; 7:45am DLNR Training; HR 8:00am Swap Meet; UHPL	6:00am Oahu Metal Glazing; BL 7:00am Sheriff's Training; 7:45am DLNR Training; HR	6:00am Oahu Metal Glazing; BL 7:00am Sheriff's Training; 7:45am DLNR Training; HR	6:00am Oahu Metal Glazing; BL 8:00am Swap Meet; UHPL
15	16	17	18	19	20	21
7:00am MIRA Image Construction LLC Boneyard						
Nordic PCL, CMC Steel, American Electric & Commercial Plumbing - Bus Lot						
6:00am SCCA; LHPL 6:00am Oahu Metal Glazing; BL 6:30am Swap Meet; UHPL	6:00am Oahu Metal Glazing; BL	6:00am Oahu Metal Glazing; BL	6:00am Oahu Metal Glazing; BL 8:00am Swap Meet; UHPL	6:00am Oahu Metal Glazing; BL 8:30am HI Construction 9:00am Aiea Elementary	6:00am Oahu Metal Glazing; BL 8:30am HI Construction Career Day; LH	6:00am Oahu Metal Glazing; BL 6:00am Hawaii Rally Sport; 8:00am Swap Meet; UHPL
22	23	24	25	26	27	28
7:00am MIRA Image Construction LLC Boneyard						
Nordic PCL, CMC Steel, American Electric & Commercial Plumbing - Bus Lot						
6:00am Oahu Metal Glazing; BL 6:30am Swap Meet; UHPL	6:00am Oahu Metal Glazing; BL	6:00am Oahu Metal Glazing; BL 7:45am DLNR Training; HR	6:00am Oahu Metal Glazing; BL 8:00am Swap Meet; UHPL	8:00am Stadium Authority Board Meeting 6:00am Oahu Metal Glazing; BL	6:00am Oahu Metal Glazing; BL	6:00am Oahu Metal Glazing; BL 8:00am Swap Meet; UHPL
29	30	Oct 1	2	3	4	5
7:00am MIRA Image Construction LLC Boneyard						
Nordic PCL, CMC Steel, American Electric & Commercial Plumbing - Bus Lot						
6:00am SCCA; LHPL 6:00am Oahu Metal Glazing; BL 6:30am Swap Meet; UHPL	6:00am Oahu Metal Glazing; BL 7:45am DLNR Training; HR					

October 2024

October 2024							November 2024						
Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa
		1	2	3	4	5						1	2
6	7	8	9	10	11	12	3	4	5	6	7	8	9
13	14	15	16	17	18	19	10	11	12	13	14	15	16
20	21	22	23	24	25	26	17	18	19	20	21	22	23
27	28	29	30	31			24	25	26	27	28	29	30

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
Sep 29	30	Oct 1	2	3	4	5
Nordic PCL, American Electric & Commercial Plumbing - Bus Lot						
		6:00am Oahu Metal Glazing; BL 7:45am DLNR Training; HR	6:00am Oahu Metal Glazing; BL 7:45am DLNR Training; HR 8:00am Swap Meet; UHPL	6:00am Oahu Metal Glazing; BL 7:45am DLNR Training; HR	6:00am Oahu Metal Glazing; BL 7:45am DLNR Training; HR	6:00am Oahu Metal Glazing; BL 8:00am Swap Meet; UHPL
6	7	8	9	10	11	12
Nordic PCL, American Electric & Commercial Plumbing - Bus Lot						
6:00am Oahu Metal Glazing; BL 6:30am Swap Meet; UHPL	6:00am Oahu Metal Glazing; BL 7:45am DLNR Training; HR	6:00am Oahu Metal Glazing; BL 7:45am DLNR Training; HR	6:00am Oahu Metal Glazing; BL 7:45am DLNR Training; HR 8:00am Swap Meet; UHPL	6:00am Oahu Metal Glazing; BL 7:45am DLNR Training; HR	6:00am Oahu Metal Glazing; BL 7:45am DLNR Training; HR	6:00am Oahu Metal Glazing; BL 6:00am Hawaii Rally Sport; LHPL 8:00am Swap Meet; UHPL
13	14	15	16	17	18	19
Nordic PCL, American Electric & Commercial Plumbing - Bus Lot						
6:00am Oahu Metal Glazing; BL 6:00am SCCA; LHPL 6:30am Swap Meet; UHPL	6:00am Oahu Metal Glazing; BL 7:45am DLNR Training; HR	6:00am Oahu Metal Glazing; BL 7:45am DLNR Training; HR	6:00am Oahu Metal Glazing; BL 7:45am DLNR Training; HR 8:00am Swap Meet; UHPL	6:00am Oahu Metal Glazing; BL 7:45am DLNR Training; HR	6:00am Oahu Metal Glazing; BL 7:45am DLNR Training; HR	6:00am Oahu Metal Glazing; BL 8:00am Swap Meet; UHPL
20	21	22	23	24	25	26
Nordic PCL, American Electric & Commercial Plumbing - Bus Lot						
6:00am Oahu Metal Glazing; BL 6:30am Swap Meet; UHPL	6:00am Oahu Metal Glazing; BL 7:45am DLNR Training; HR	6:00am Oahu Metal Glazing; BL 7:45am DLNR Training; HR	6:00am Oahu Metal Glazing; BL 7:45am DLNR Training; HR 8:00am Swap Meet; UHPL	6:00am Oahu Metal Glazing; BL 7:45am DLNR Training; HR	6:00am Oahu Metal Glazing; BL 7:45am DLNR Training; HR	6:00am Oahu Metal Glazing; BL 8:00am Swap Meet; UHPL
27	28	29	30	31	Nov 1	2
Nordic PCL, American Electric & Commercial Plumbing - Bus Lot						
6:00am Oahu Metal Glazing; BL 6:30am Swap Meet; UHPL	6:00am Oahu Metal Glazing; BL 7:45am DLNR Training; HR	6:00am Oahu Metal Glazing; BL 7:45am DLNR Training; HR	6:00am Oahu Metal Glazing; BL 7:45am DLNR Training; HR 8:00am Swap Meet; UHPL	8:00am Stadium Authority Board Meeting 6:00am Oahu Metal Glazing; BL 7:45am DLNR Training; HR		

November 2024

November 2024							December 2024						
Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa
3	4	5	6	7	8	9	1	2	3	4	5	6	7
10	11	12	13	14	15	16	8	9	10	11	12	13	14
17	18	19	20	21	22	23	15	16	17	18	19	20	21
24	25	26	27	28	29	30	22	23	24	25	26	27	28
							29	30	31				

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
Oct 27	28	29	30	31	Nov 1	2
					Nordic PCL, American Electric & Commercial Plumbing - Bus Lot	
					6:00am Oahu Metal Glazing; BL	6:00am Oahu Metal Glazing; BL
					7:00am American Medical Response Circle Parking Lot - Section TBD	6:00am Hawaii Rally Sport; LHPL
						8:00am Swap Meet; UHPL
3	4	5	6	7	8	9
Nordic PCL, American Electric & Commercial Plumbing - Bus Lot						
6:00am Oahu Metal Glazing; BL	6:00am Oahu Metal Glazing; BL	Holiday - General Election Day	6:00am Oahu Metal Glazing; BL	6:00am Oahu Metal Glazing; BL	6:00am Oahu Metal Glazing; BL	6:00am Oahu Metal Glazing; BL
6:30am Swap Meet; UHPL		6:00am Oahu Metal Glazing; BL	7:45am DLNR Training; HR			8:00am Swap Meet; UHPL
		7:45am DLNR Training; HR	8:00am Swap Meet; UHPL			
10	11	12	13	14	15	16
Nordic PCL, American Electric & Commercial Plumbing - Bus Lot						
6:00am Oahu Metal Glazing; BL	Holiday - Veterans' Day	6:00am Oahu Metal Glazing; BL	6:00am Oahu Metal Glazing; BL	6:00am Oahu Metal Glazing; BL	6:00am Oahu Metal Glazing; BL	6:00am Oahu Metal Glazing; BL
6:00am SCCA; LHPL	6:00am Oahu Metal Glazing; BL		8:00am Swap Meet; UHPL			8:00am Swap Meet; UHPL
6:30am Swap Meet; UHPL						
17	18	19	20	21	22	23
Nordic PCL, American Electric & Commercial Plumbing - Bus Lot						
6:00am Oahu Metal Glazing; BL	6:00am Oahu Metal Glazing; BL	6:00am Oahu Metal Glazing; BL	6:00am Oahu Metal Glazing; BL	8:00am Stadium Authority Board Meeting	6:00am Oahu Metal Glazing; BL	6:00am Oahu Metal Glazing; BL
6:30am Swap Meet; UHPL			8:00am Swap Meet; UHPL	6:00am Oahu Metal Glazing; BL		8:00am Swap Meet; UHPL
24	25	26	27	28	29	30
Nordic PCL, American Electric & Commercial Plumbing - Bus Lot						To Dec 31
6:00am Oahu Metal Glazing; BL	6:00am Oahu Metal Glazing; BL	6:00am Oahu Metal Glazing; BL	6:00am Oahu Metal Glazing; BL	Holiday - Thanksgiving	6:00am Oahu Metal Glazing; BL	6:00am Oahu Metal Glazing; BL
6:30am Swap Meet; UHPL	7:45am DLNR Training; HR	7:45am DLNR Training; HR	7:45am DLNR Training; HR	6:00am Oahu Metal Glazing; BL	7:45am DLNR Training; HR	8:00am Swap Meet; UHPL
			8:00am Swap Meet; UHPL	7:45am DLNR Training; HR		

JOSH GREEN, M.D.
Governor

SYLVIA LUKE
Lt. Governor

JAMES KUNANE TOKIOKA
DBEDT Director

DANE K. WICKER
DBEDT Deputy Director



BRENNON T. MORIOKA
Chair, Stadium Authority

RYAN G. ANDREWS
Stadium Manager

CHRIS J. SADAYASU
Stadium Deputy Manager

An Agency of the State of Hawaii

Stadium Board Meeting Marketing Update – SEPTEMBER 2024

Marketing and communication efforts will continue to ensure the Aloha Stadium is properly up to date on activities and developments as we move towards a new facility. In addition, we continue to focus on the following items as we continue to host and promote events with the current Stadium:

1. Communications/Marketing/Advertising Coordination

- Stadium event related media coordination as needed.
- Communication coordination with all Hawaii media platforms as they arise.
- Assist clients/sponsors with marketing and communication needs upon request.

2. Update and maintain website

- Continue to maintain and update the website with current events and information on a daily base.
- Continue to update backend site improvement issues online.

3. Social media and ongoing public relations efforts

- Continue to monitor and update daily with new content across all media platforms.
- Create monthly media content calendar.
- Provide monthly analytical reports and trends.

4. New Event Support

- Work in collaboration with the Events team to expand, create and coordinate new programs and activities.

5. Advertising Coordination

- Oversee, as needed, events and activities.
- Oversee and expand sponsorship opportunities and online platforms utilizing new programs as they arise.
- Oversee Swap Meet & Marketplace monthly advertising reports and promotions.

6. Swap Meet & Marketplace Coordination

- Continue to review and update swap meet marketing and operational needs, advertising report reconciliations.
- Coordinate and assist with expanding activities including the 45th Anniversary Celebration along with programs within the swap meet & marketplace including all specialty events within the marketplace.
- Assist with marketing/PR, social media efforts and coordination.

7. Swap Meet & Marketplace Relocation

- Assist with future swap meet operations and market layout.
- Assist with vendor communications on market plans and layout.

8. Miscellaneous

- Assist with NASED PR campaigns, media, neighborhood board meetings, e-newsletter content, and operational coordination for new stadium (NASED) as needed.
- Assist with Annual Reports.

9. Auction and Online E-commerce

- E-Commerce online and Oahu Auctions coordination.

10. Facility Inventory

- Coordinate inventory relocation and documentation of sports museum and misc. items as they arise.
- Assist State Archives (Stadium event tapes) as needed. Coordinate ongoing media/volunteer opportunities.

11. Creative stadium & event collateral

- Creative production for stadium marketing as needed.

MONTHLY SECURITY REPORT TO THE BOARD

Summary of Security related incidents which occurred August 1, 2024, through August 31, 2024.

Theft

On August 17, 2024, a Swap Meet Vendor reported an unknown local, teenaged male, snuck in back of Vendor Tent and stole a Louis Vuitton bag. Suspect ran away and was last seen running on Circle Road toward Main Salt Lake Gate. Vendor refused to provide any additional information. Honolulu Police Department (HPD) was not called.

Criminal Property Damage

On August 8, 2024, during a routine check of Kamehameha Parking Lot, it was reported that an absorbent material had been spread over an oil spill. This was in Halawa View Apartments, Resident's secured parking lot.

On August 25, 2024, a Daily Vendor reported that wind had blown the Vendor's tarp into the air. Vendor's tarp landed and cracked back window of Vendor's vehicle. After discussion with Daily Vendor, Vendor had hired Dan's Fast Tent to setup the Vendor's own tarp. HPD was not called.

Motor Vehicle Collision

On August 10, 2024, along Circle Road, vehicle one was backing out of a parking stall when it hit vehicle two, who was looking for a parking stall. Vehicle two had damage to front, passenger door. Vehicle one had minor damage to rear bumper. HPD Report was filed.

Missing Person

On August 21, 2024, an elderly person was reported missing by their family to Sodexo Live Security. Approximately 25 minutes later, a family member called Swap Meet Box Office 6 to report elderly person had been found.

Medical Assistance during Swap Meet

Stadium Nurses reported four Medical Assistance calls during August 2024.

One call was Injured Cared For (ICF); none of ICFs were Trip & Fall.

One case, person walked into North First Aid Station and complained of pain in their feet. Stadium Nurse evaluated, treated and released person to their family member.

Three cases were Sick Cared For (SCF).

One case, person felt sick and vomited. Stadium Nurse evaluated, treated and released person to their family member. Security transported person and their family to their vehicle. Ⓢ

Medical Assistance during Swap Meet (continued)

Sick Care For (SCF) (continued)

One case, Stadium employee was having difficulty breathing. Employee had pre-existing medical conditions. Stadium Nurse evaluated, treated & released employee to their family. Stadium employee's Supervisor was notified.

One case, customer had something to eat and drink, then started to feel sick and vomited. Honolulu Fire Department (HFD) and Emergency Medical Services (EMS) evaluated and treated person. Person feeling sick was transported to hospital via ambulance.

Conclusion

Prepared and submitted by,



Neal O. Sakamoto, Stadium Security Officer
09-16-2024, 1845hrs



Centerplate

Monthly Report
Stadium Authority Meeting
9/26/2024

ALOHA STADIUM SWAP MEET AND MARKETPLACE Sep-24

Shopper Attendance:

August Monthly Attendance		Days Open	Daily Average	Coupons	Paid Attendance	Average Daily Paid Attendance
2023	100,597	13	7,738	0	100,597	7,738
2024	96,919	13	7,455	0	96,919	7,455
Difference	(3,678)	0	(283)	0	(3,678)	(283)
%	-4%		-4%	#DIV/0!	-4%	-4%

Vendor Attendance:

August Total Stall Count		Days Open	D,E, & F Total Stall Count	Daily Average Count	A,B,C Total Stall Count	Daily Average Count
2023	7,389	13	3,935	303	3,454	266
2024	7,180	13	3,870	298	3,310	255
Difference	(209)	0	(65)	(5)	(144)	(11)
%	-3%		-2%	-2%	-4%	-4%

Operations Information:

Digital

KHON2.com
Honolulu Star Advertise Midweek
101 Things To Do

Local Broadcast

KHON TV

Print

Honolulu Star Advertiser

Drive Magazine
101 Things To Do
Island Brochure Racking Service

Social Media Platforms

Instagram @alohastadiumswapmeet
Facebook @alohastadiumswapmeet

September 26, 2024

NASED Project Update to Stadium Authority Board of Directors

1. Developer Selection Process

- a. On December 14, 2023, DAGS issued Request For Proposals 12-26-7763 for the NASED Project.
- b. On March 28, 2024, the Priority Listed Offerors were announced and on April 2, 2024, the Project Documents Contracts and Technical Requirements were provided to the Priority Listed Offerors.
- c. On July 31, 2024, Aloha Halawa District Partner submitted its NASED Project Development Proposal.
- d. Selection of the Preferred Offeror will be made in September 2024.
- e. Execution of the NASED Project Contracts will be done by June 30, 2025.

2. Communication and Public Engagement

- NASED Website– Continually updated. <https://nased.hawaii.gov/>
Please also refer to the Frequently Asked Questions Section at:
<https://nased.hawaii.gov/quickfactsfaqs/>
- Recently published NASED Community e-newsletters can be found at:
<https://nased.hawaii.gov/monthly-newsletter/>
- Presentations and Stakeholder/Community Meetings:
 - Rick Hamada Show – September 3, 2024
 - ESPN 1420 – Let’s Talk Sports – September 9, 2024
 - KHON2 News – September 12, 2024
 - Construction Management Association of America Hawaii Chapter – September 18, 2024