

Stadium Manager's Monthly Report
Regular Session
June 27, 2024

A. ADMINISTRATIVE

1. Monthly Financial Update (attached)
2. Special Deputy Attorney General – contract awaiting signature from Attorney General
Joel D. Kam, Co-Managing Partner, McCorriston, Miller, Mukai, MacKinnon LLP
Term: through December 31, 2025
3. Annual Performance Evaluation for Deputy Stadium Manager

B. CURRENT & UPCOMING EVENTS

1. 50th State Fair - May 24 – July 7 (Fridays-Sundays) – Lower Halawa Parking Lot.
2. Department of Land & Natural Resources – Conservation Resource Enforcement Academy
June 3 – December 13, Hospitality Room.
3. Birthday Bash Concert, TMR Events, Upper Halawa Lot - July 12, 2024
4. T-Pain Concert, TMR Events, Upper Halawa Lot, July 13, 2024

C. OTHER RENTALS

1. Mira Construction - Storage Rental, Lower Halawa Lot – Term ends 9/30/24
 2. Halawa View Apartments – Tenant Parking Rental, Kamehameha Lot – Term ends 12/31/24
 3. Kiewit Infrastructure West – Office Trailer Rental – Term ends 6/30/24
 4. Verizon – Space Rental – Term ends 10/31/24
 5. T-Mobile – Space rental - Term ends 3/31/25
 6. DHO-Joint Venture – Parking Rental, Bus Lot – Term ends 6/30/24
 7. Nordic PCL – Parking Rental, Bus Lot – Term ends 12/1/24
 8. CMC Steel Fabricators, Parking Rental, Bus Lot – Term ends 9/30/24
 9. American Electric, Parking Rental, Bus Lot – Term ends 12/31/24
 10. Oahu Metal & Glazing, Parking Rental, Bus Lot - Term ends 12/31/24
- Total Monthly Revenue = \$47,562.00

D. OTHER

1. Annual Structural Monitoring completed by Wiss, Janney, Elstner Associates, Inc. (WJE) on
6/12/24. Awaiting report/findings.
2. Swap Meet 45th Anniversary Activations

FY 2024 Operating Budget Full Year Projected Amounts

Actual / Projected Monthly Revenues & Expenditures through FYE 2024																				Update as of: 06/12/2024	
B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	COMMENTS	
Source Code	Recorded 07/2023	Recorded 08/2023	Recorded 09/2023	Recorded 10/2023	Recorded 11/2023	Recorded 12/2023	Recorded 01/2024	Recorded 02/2024	Recorded 03/2024	Recorded 04/2024	Recorded 05/2024	Projected 06/2024	FYE 06/30/24 12-Month Recorded & Projected	FYE 06/30/24 12-Month Initial Projection as of July 1, 2023	\$\$ Change From Initial Projection	% Change Projected : Recorded	FYE 06/30/23 12-Month Actual	FY 2024 Increase/ (Decrease) Over FY 2023	% Change Prior : Current Yr.		
REVENUES		1%	18%	8%	10%	7%	8%	8%	7%	7%	9%	9%	9%	100%	100%						
Swap Meet	836	39,913	933,437	398,193	500,216	381,834	413,383	420,452	389,584	366,773	461,646	450,349	476,040	5,231,820	5,265,230	(33,410)	(0.63)	5,263,216	(31,396)	(0.60)	Delay in recording July revenues and expenses due to delay in DAGS FAMIS set up for FY2024.
Parking	1320	34,864	126,653	22,645	28,057	3,608	20,103	63,775	135	3,484	-	32,945	50,160	386,430	332,036	54,394	16.38	369,930	16,500	4.46	FY23 revenue \$309K is close out of F&B-K w/reserve account balance returned to Stad 09/22.
Food and Beverage	1321	-	45,912	5,885	37,736			1,718		8,500	2,100	50,376		152,226	76,238	75,988	99.67	381,317	(229,091)	(60.08)	Parking Revenues Projection to Recorded Variance is due to July
Rent	1322	25,300	32,047	20,881	111,661	16,342	24,646	88,866	25,168	50,476	66,732	40,942	35,446	538,507	498,339	40,168	8.06	498,339	40,168	8.06	RENTAL REVENUES:
Advertising	1324													-				-			CDL Trailer - \$2,900/mo.
Interest	288						-	20,815	19,349	42,047	17,464	7,821	6,768	114,265	73,700	40,565	55.04	77,701	36,563	47.06	Cellular - \$8,862/mo.
Stadium Tours	1325													-				-			Parking Lot - \$30,600/mo.
Miscellaneous	Var.	-	22,204	55,983	20,199	(13,691)	102	(22)	1,551	35,414	161	10,604	2,819	135,325	59,741	75,584	126.52	74,713	60,612	81.13	Misc.\$55.7K Transferred Vacation Credit.
Total Revenues:		100,077	1,160,252	503,587	697,869	388,094	458,234	595,605	435,786	506,695	548,103	593,037	571,233	6,558,572	6,305,284	253,288	4.02	6,665,216	(106,644)	(1.60)	\$13.7K Vacation Payout transfer. \$489.75 Vacation Credit.
EXPENSES																					
Personal Services	2000	78,214	332,785	284,605	229,573	296,529	228,205	261,895	249,524	241,628	194,828	308,993	236,520	2,943,300	2,582,241	361,059	13.98	2,522,704	420,596	16.67	\$51K Vacation Payout.
Other Current Expenses	Var.	5,685	67,254	34,675	77,371	144,294	190,763	108,509	66,626	144,957	161,383	85,437	150,000	1,236,953	1,435,685	(198,732)	(13.84)	2,275,100	(1,038,147)	(45.63)	Decrease is due to one time expenses in FY23 including Special Fund Assessment expense.
Total Expenses:		83,899	400,039	319,280	306,943	440,823	418,968	370,404	316,150	386,585	356,211	394,429	386,520	4,180,253	4,017,926	\$162,327	4.04	4,797,804	(617,551)	(12.87)	
PROFIT / (LOSS)														2,378,319	2,287,358	90,961	3.98	1,867,412	510,907	27.36	
Surplus/Shortfall - Mo.		16,178	760,213	184,307	390,926	(52,729)	39,265	225,200	119,636	120,109	191,893	198,608	184,713	2,378,319							
NET CASH BAL:		5,497,760	6,257,973	6,442,280	6,833,206	6,780,477	6,819,742	7,044,942	7,164,579	7,284,688	7,476,580	7,675,189	7,859,902								

DATAMART- Acct. Summary		FY 2024
FY '24 Beginning Cash Balance:		5,481,583
FY '24 Surplus/Shortfall:		2,378,319
FY '24 Cash Balance:		7,859,902
*FY '24 Transfer From General Fund-Operating:		49,500,000
*Less: FY '24 Transfer To DAGS/PWD:		(2,714,000)
FY '25 Carryover Cash Balance:		54,645,902

* 2,714,000 Swap Meet Relocation Project Contract Cost, June 2024
 500,000 Act 248/22 Gen fund allotment G-23-165-B
 3,214,000 **Estimated Project Cost**

*Act 248 SLH 2022 & Act 35 SLH 2023, General Fund G-23-165 B Appropriation Balance of \$49.5M Transferred to the Stadium Development Special Fund as of April 5, 2024.

**Monthly Summary of Events Report
Events Branch
5-18-24 to 6-17-24**

DATE	EVENT/LICENSEE	LOCATION	ATTENDANCE	# OF USHERS	VEHICLES PARKED	# OF PARKING ATTENDANTS	OTHER EVENT(S) HELD ON SAME DATE/TIME	COMMENTS
5/24/24	Carnival Events LLC / 50 th State Fair	Lower Halawa Parking Lot	-	-	354	14	-	2024 50 th State Fair
5/25/24	Carnival Events LLC / 50 th State Fair	Lower Halawa Parking Lot	-	-	744	14	-	2024 50 th State Fair
5/26/24	Carnival Events LLC / 50 th State Fair	Lower Halawa Parking Lot	-	-	969	17	Swap Meet	2024 50 th State Fair
5/27/24	Carnival Events LLC / 50 th State Fair	Lower Halawa Parking Lot	-	-	1644	18	-	2024 50 th State Fair
5/31/24	Carnival Events LLC / 50 th State Fair	Lower Halawa Parking Lot	-	-	929	14	-	2024 50 th State Fair
6/1/24	Carnival Events LLC / 50 th State Fair	Lower Halawa Parking Lot	-	-	1445	14	-	2024 50 th State Fair
6/1/24	Pearl Harbor Aviation Museum	Kamehameha Lot	-	-	310	1	Swap Meet	Event parking for Pearl Harbor Aviation Museum. Shuttle buses transported guests to and from Ford Island.
6/2/24	Carnival Events LLC / 50 th State Fair	Lower Halawa Parking Lot	-	-	1160	15	Swap Meet	2024 50 th State Fair
6/2/24	Pearl Harbor Aviation Museum	Kamehameha Lot	-	-	206	1	Swap Meet	Event parking for Pearl Harbor Aviation Museum. Shuttle buses transported guests to and from Ford Island.
6/7/24	Carnival Events LLC / 50 th State Fair	Lower Halawa Parking Lot	-	-	1049	14	-	2024 50 th State Fair

6/8/24	Carnival Events LLC / 50 th State Fair	Lower Halawa Parking Lot	-	-	1576	13	-	2024 50 th State Fair
6/9/24	Carnival Events LLC / 50 th State Fair	Lower Halawa Parking Lot	-	-	1309	15	Swap Meet	2024 50 th State Fair
6/14/24	Carnival Events LLC / 50 th State Fair	Lower Halawa Parking Lot	-	-	1019	13	-	2024 50 th State Fair
6/15/24	Carnival Events LLC / 50 th State Fair	Lower Halawa Parking Lot	-	-	1494	14	-	2024 50 th State Fair
6/16/24	Carnival Events LLC / 50 th State Fair	Lower Halawa Parking Lot	-	-	854	15	Swap Meet	2024 50 th State Fair

June 2024

June 2024							July 2024						
Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa
						1		1	2	3	4	5	6
2	3	4	5	6	7	8	7	8	9	10	11	12	13
9	10	11	12	13	14	15	14	15	16	17	18	19	20
16	17	18	19	20	21	22	21	22	23	24	25	26	27
23	24	25	26	27	28	29	28	29	30	31			
30													

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
May 26	27	28	29	30	31	Jun 1 7:00am MIRA Image Construction Nordic PCL, DHO JV, CMC Steel, American Electric, Commercial Plumbing - Bus Lot 6:00am Oahu Metal Glazing 8:00am Swap Meet; UHPL 10:00am Pearl Harbor
2	3	4	5	6	7	8
7:00am MIRA Image Construction LLC Boneyard						
Nordic PCL, DHO JV, CMC Steel, American Electric, Commercial Plumbing - Bus Lot						
6:00am Oahu Metal Glazing 6:30am Swap Meet; UHPL 10:00am Pearl Harbor	6:00am Oahu Metal Glazing BL 7:45am DLNR Training; HR	6:00am Oahu Metal Glazing BL 7:45am DLNR Training; HR	6:00am Oahu Metal Glazing 7:45am DLNR Training; HR 8:00am Swap Meet; UHPL	6:00am Oahu Metal Glazing BL 7:45am DLNR Training; HR	6:00am Oahu Metal Glazing 7:45am DLNR Training; HR 6:00pm 50th State Fair	6:00am Oahu Metal Glazing 8:00am Swap Meet; UHPL 4:00pm 50th State Fair
9	10	11	12	13	14	15
7:00am MIRA Image Construction LLC Boneyard						
Nordic PCL, DHO JV, CMC Steel, American Electric, Commercial Plumbing - Bus Lot						
6:00am Oahu Metal Glazing 6:30am Swap Meet; UHPL 12:00pm 50th State Fair	6:00am Oahu Metal Glazing 7:45am DLNR Training; HR 10:00am Developer Meeting	Holiday - King 6:00am Oahu Metal Glazing 7:45am DLNR Training; HR	6:00am Oahu Metal Glazing 7:45am DLNR Training; HR 8:00am Swap Meet; UHPL	6:00am Oahu Metal Glazing BL 7:45am DLNR Training; HR	6:00am Oahu Metal Glazing 7:45am DLNR Training; HR 6:00pm 50th State Fair	6:00am Oahu Metal Glazing 8:00am Swap Meet; UHPL 4:00pm 50th State Fair
16	17	18	19	20	21	22
7:00am MIRA Image Construction LLC Boneyard						
Nordic PCL, DHO JV, CMC Steel, American Electric, Commercial Plumbing - Bus Lot						
6:00am Oahu Metal Glazing 6:30am Swap Meet; UHPL 12:00pm 50th State Fair	6:00am Oahu Metal Glazing BL 7:45am DLNR Training; HR	6:00am Oahu Metal Glazing BL 7:45am DLNR Training; HR	6:00am Oahu Metal Glazing 7:45am DLNR Training; HR 8:00am Swap Meet; UHPL	6:00am Oahu Metal Glazing BL 7:45am DLNR Training; HR	6:00am Oahu Metal Glazing 7:45am DLNR Training; HR 6:00pm 50th State Fair	6:00am Oahu Metal Glazing 8:00am Swap Meet; UHPL 4:00pm 50th State Fair
23	24	25	26	27	28	29
7:00am MIRA Image Construction LLC Boneyard						
Nordic PCL, DHO JV, CMC Steel, American Electric, Commercial Plumbing - Bus Lot						
6:00am Oahu Metal Glazing 6:30am Swap Meet; UHPL 12:00pm 50th State Fair	6:00am Oahu Metal Glazing BL 7:45am DLNR Training; HR	6:00am Oahu Metal Glazing BL 7:45am DLNR Training; HR	6:00am Oahu Metal Glazing 7:45am DLNR Training; HR 8:00am Swap Meet; UHPL	8:00am Stadium Authority 6:00am Oahu Metal Glazing 7:45am DLNR Training; HR	6:00am Oahu Metal Glazing 7:45am DLNR Training; HR 6:00pm 50th State Fair	6:00am Oahu Metal Glazing 8:00am Swap Meet; UHPL 4:00pm 50th State Fair
30	Jul 1	2	3	4	5	6
7:00am MIRA Image Construction Nordic PCL, DHO JV, CMC Steel 6:00am Oahu Metal Glazing 6:30am Swap Meet; UHPL 12:00pm 50th State Fair						

July 2024

July 2024							August 2024						
Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa
	1	2	3	4	5	6					1	2	3
7	8	9	10	11	12	13	4	5	6	7	8	9	10
14	15	16	17	18	19	20	11	12	13	14	15	16	17
21	22	23	24	25	26	27	18	19	20	21	22	23	24
28	29	30	31				25	26	27	28	29	30	31

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
Jun 30	Jul 1	2	3	4	5	6
7:00am MIRA Image Construction LLC Boneyard						
Nordic PCL, CMC Steel, American Electric & Commercial Plumbing - Bus Lot						
	6:00am Oahu Metal Glazing; BL 7:45am DLNR Training; HR	6:00am Oahu Metal Glazing; BL 7:45am DLNR Training; HR	6:00am Oahu Metal Glazing; BL 7:45am DLNR Training; HR 8:00am Swap Meet; UHPL	Holiday - Independence Day 6:00am Oahu Metal Glazing; BL 7:45am DLNR Training; HR	6:00am Oahu Metal Glazing; BL 7:45am DLNR Training; HR 6:00pm 50th State Fair	6:00am Oahu Metal Glazing; BL 8:00am Swap Meet; UHPL 4:00pm 50th State Fair
7	8	9	10	11	12	13
7:00am MIRA Image Construction LLC Boneyard						
Nordic PCL, CMC Steel, American Electric & Commercial Plumbing - Bus Lot						
6:00am Oahu Metal Glazing; BL 6:30am Swap Meet; UHPL 12:00pm 50th State Fair	6:00am Oahu Metal Glazing; BL 7:45am DLNR Training; HR	6:00am Oahu Metal Glazing; BL 7:45am DLNR Training; HR	6:00am Oahu Metal Glazing; BL 7:45am DLNR Training; HR 8:00am Swap Meet; UHPL	6:00am Oahu Metal Glazing; BL 7:45am DLNR Training; HR	6:00am Oahu Metal Glazing; BL 7:45am DLNR Training; HR 4:30pm Birthday Bash	6:00am Oahu Metal Glazing; BL 8:00am Swap Meet; UHPL 4:30pm T-Pain Concert; UHPL
14	15	16	17	18	19	20
7:00am MIRA Image Construction LLC Boneyard						
Nordic PCL, CMC Steel, American Electric & Commercial Plumbing - Bus Lot						
6:00am Oahu Metal Glazing; BL 6:30am Swap Meet; UHPL	6:00am Oahu Metal Glazing; BL 7:45am DLNR Training; HR	6:00am Oahu Metal Glazing; BL 7:45am DLNR Training; HR	6:00am Oahu Metal Glazing; BL 7:45am DLNR Training; HR 8:00am Swap Meet; UHPL	6:00am Oahu Metal Glazing; BL 7:45am DLNR Training; HR	6:00am Oahu Metal Glazing; BL 7:45am DLNR Training; HR	6:00am Oahu Metal Glazing; BL 8:00am Swap Meet; UHPL
21	22	23	24	25	26	27
7:00am MIRA Image Construction LLC Boneyard						
Nordic PCL, CMC Steel, American Electric & Commercial Plumbing - Bus Lot						
6:00am Oahu Metal Glazing; BL 6:30am Swap Meet; UHPL	6:00am Oahu Metal Glazing; BL 7:45am DLNR Training; HR	6:00am Oahu Metal Glazing; BL 7:45am DLNR Training; HR	6:00am Oahu Metal Glazing; BL 7:45am DLNR Training; HR 8:00am Swap Meet; UHPL	8:00am Stadium Authority Board Meeting 6:00am Oahu Metal Glazing; BL 7:45am DLNR Training; HR	6:00am Oahu Metal Glazing; BL 7:45am DLNR Training; HR	6:00am Oahu Metal Glazing; BL 8:00am Swap Meet; UHPL
28	29	30	31	Aug 1	2	3
7:00am MIRA Image Construction LLC Boneyard						
Nordic PCL, CMC Steel, American Electric & Commercial Plumbing - Bus Lot						
6:00am Oahu Metal Glazing; BL 6:30am Swap Meet; UHPL	6:00am Oahu Metal Glazing; BL 7:45am DLNR Training; HR	6:00am Oahu Metal Glazing; BL 7:45am DLNR Training; HR	6:00am Oahu Metal Glazing; BL 7:45am DLNR Training; HR 8:00am Swap Meet; UHPL			

August 2024

August 2024							September 2024						
Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa
				1	2	3	1	2	3	4	5	6	7
4	5	6	7	8	9	10	8	9	10	11	12	13	14
11	12	13	14	15	16	17	15	16	17	18	19	20	21
18	19	20	21	22	23	24	22	23	24	25	26	27	28
25	26	27	28	29	30	31	29	30					

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
Jul 28	29	30	31	Aug 1	2	3
7:00am MIRA Image Construction LLC Boneyard						
Nordic PCL, CMC Steel, American Electric & Commercial Plumbing - Bus Lot						
				6:00am Oahu Metal Glazing; BL	6:00am Oahu Metal Glazing; BL	6:00am Oahu Metal Glazing; BL
				7:45am DLNR Training; HR	7:45am DLNR Training; HR	8:00am Swap Meet; UHPL
4	5	6	7	8	9	10
7:00am MIRA Image Construction LLC Boneyard						
Nordic PCL, CMC Steel, American Electric & Commercial Plumbing - Bus Lot						
6:00am Oahu Metal Glazing; BL	6:00am Oahu Metal Glazing; BL	6:00am Oahu Metal Glazing; BL	6:00am Oahu Metal Glazing; BL	6:00am Oahu Metal Glazing; BL	6:00am Oahu Metal Glazing; BL	6:00am Oahu Metal Glazing; BL
6:30am Swap Meet; UHPL	7:45am DLNR Training; HR	7:45am DLNR Training; HR	7:45am DLNR Training; HR	7:45am DLNR Training; HR	7:45am DLNR Training; HR	8:00am Swap Meet; UHPL
11	12	13	14	15	16	17
7:00am MIRA Image Construction LLC Boneyard						
Nordic PCL, CMC Steel, American Electric & Commercial Plumbing - Bus Lot						
6:00am SCCA: LHPL	6:00am Oahu Metal Glazing; BL	6:00am Oahu Metal Glazing; BL	6:00am Oahu Metal Glazing; BL	6:00am Oahu Metal Glazing; BL	Holiday - Statehood Day	6:00am Oahu Metal Glazing; BL
6:00am Oahu Metal Glazing; BL	7:45am DLNR Training; HR	7:45am DLNR Training; HR	7:45am DLNR Training; HR	7:45am DLNR Training; HR	6:00am Oahu Metal Glazing; BL	6:00am Hawaii Rally Sport;
6:30am Swap Meet; UHPL			8:00am Swap Meet; UHPL		7:45am DLNR Training; HR	8:00am Swap Meet; UHPL
18	19	20	21	22	23	24
7:00am MIRA Image Construction LLC Boneyard						
Nordic PCL, CMC Steel, American Electric & Commercial Plumbing - Bus Lot						
6:00am Oahu Metal Glazing; BL	6:00am Oahu Metal Glazing; BL	6:00am Oahu Metal Glazing; BL	6:00am Oahu Metal Glazing; BL	6:00am Oahu Metal Glazing; BL	6:00am Oahu Metal Glazing; BL	6:00am Oahu Metal Glazing; BL
6:00am SCCA LHPL	7:45am DLNR Training; HR	7:45am DLNR Training; HR	7:45am DLNR Training; HR	7:00am American Medical	7:00am American Medical	8:00am Swap Meet; UHPL
6:30am Swap Meet; UHPL			8:00am Swap Meet; UHPL	7:45am DLNR Training; HR	7:45am DLNR Training; HR	
25	26	27	28	29	30	31
7:00am MIRA Image Construction LLC Boneyard						
Nordic PCL, CMC Steel, American Electric & Commercial Plumbing - Bus Lot						
6:00am SCCA: LHPL	6:00am Oahu Metal Glazing; BL	6:00am Oahu Metal Glazing; BL	6:00am Oahu Metal Glazing; BL	8:00am Stadium Authority Board Meeting	6:00am Oahu Metal Glazing; BL	6:00am Oahu Metal Glazing; BL
6:00am Oahu Metal Glazing; BL	7:45am DLNR Training; HR	7:45am DLNR Training; HR	7:45am DLNR Training; HR	6:00am Oahu Metal Glazing;	7:45am DLNR Training; HR	8:00am Swap Meet; UHPL
6:30am Swap Meet; UHPL			8:00am Swap Meet; UHPL	7:45am DLNR Training; HR		

JOSH GREEN, M.D.
GOVERNOR

SYLVIA LUKE
LT. GOVERNOR

JAMES KUNANE TOKIOKA
DBEDT DIRECTOR

DANE K. WICKER
DBEDT DEPUTY DIRECTOR



BRENNON T. MORIOKA
CHAIR, STADIUM AUTHORITY

RYAN G. ANDREWS
STADIUM MANAGER

CHRIS J. SADAYASU
STADIUM DEPUTY MANAGER

An Agency of the State of Hawaii

Stadium Board Meeting Marketing Update – JUNE 2024

Marketing and communication efforts will continue to ensure the Aloha Stadium is properly up to date on activities and developments as we move towards a new facility. In addition, we continue to focus on the following items as we continue to host and promote events with the current Stadium:

1. Communications/Marketing/Advertising Coordination

- Stadium event related media coordination as needed.
- Communication coordination with all Hawaii media platforms as they arise.
- Assist clients/sponsors with marketing and communication needs upon request.

2. Update and maintain website

- Continue to maintain and update the website with current events and information on a daily base.
- Continue to update backend site improvement issues online.

3. Social media and ongoing public relations efforts

- Continue to monitor and update daily with new content.
- Create monthly media content calendar.

4. New Event Support

- Work in collaboration with the Events team to expand, create and coordinate new programs and activities.

5. Advertising Coordination

- Oversee, as needed, events and activities.
- Oversee and expand sponsorship opportunities and online platforms utilizing new programs as they arise.
- Oversee Swap Meet & Marketplace monthly advertising reports and promotions.

6. Swap Meet & Marketplace Coordination

- Continue to review and update swap meet marketing and operational needs
- Coordinate and assist with expanding activities and programs within the swap meet & marketplace including all specialty events within the marketplace.
- Assist with marketing/PR, social media efforts and coordination.

7. Swap Meet & Marketplace Relocation

- Assist with future swap meet operations and market layout.
- Assist with vendor communications on market plans and layout.
- Coordinate new retail opportunities.

8. Miscellaneous

- Assist with NASED PR campaigns, media, neighborhood board meetings, e-newsletter content, and operational coordination for new stadium (NASED) as needed.

9. Auction and Online E-commerce

- E-Commerce online and Oahu Auctions coordination.

10. Facility Inventory

- Coordinate inventory relocation and documentation of sports museum items as they arise.
- Assist State Archives (Stadium event tapes) as needed. Coordinate ongoing media/volunteer opportunities.

11. Creative stadium & event collateral

- Creative production for stadium marketing as needed.

MONTHLY SECURITY REPORT TO THE BOARD

Summary of security related incidents which occurred May 1, 2024, through May 31, 2024.

Auto Theft during Concert

On May 11, 2024, during Concert in Upper Halawa Parking Lot, a customer reported their vehicle had been stolen. Customer had checked all Sections near their parking stall, in Section 12C. Honolulu Police Department (HPD) was called and an HPD Report was filed.

Argument & Terroristic Threatening during Concert

On May 12, 2024, during Concert in Upper Halawa Parking Lot, a Stadium Parking employee reported an argument and Terroristic Threatening at Uber/Lyft Pick-Up area. An unidentified person was speeding past Uber/Lyft pick-up area and people waiting in area yelled at Driver of speeding vehicle. Driver stopped, got out of their vehicle and yelled at people waiting. Driver then threatened to get a gun and shoot people waiting. Driver returned to their vehicle and argued with a passenger in vehicle. Allied Universal Security (AUS) assigned as Parking Lot Rovers arrived at Uber/Lyft area and Driver got back in their vehicle & drove away. AUS checked with people waiting in Uber/Lyft area and no one could provide a License number of vehicle or positively identify Driver who had been arguing with them. AUS asked if anyone in waiting area had any injuries or wanted to file a Police Report- all persons involved responded, "No". Stadium Security and Honolulu Police Department (HPD) Officers arrived on Scene, but Driver and vehicle had already departed. The people who had been involved in argument with Driver had also already departed area. No HPD Report was filed for this incident.


Theft

On May 5, 2024, a Swap Meet Vendor reported that someone, possibly a customer, had taken Vendor's backpack. Vendor's backpack contained their wallet, credit cards, Driver's license and key inside, along with miscellaneous items. Swap Meet Vendor stated they had been distracted because a customer's credit card kept being "Declined," and after customer left with no purchase, Vendor realized their backpack was missing. Swap Meet Vendor filed an HPD Report.

Lost Wallet

On May 12, 2024, a Swap Meet customer reported that when they reached in their purse, they realized purse's zipper was "open" and their wallet was missing. Their wallet contained their credit cards, Driver's License and cash. Customer stated they were had been shopping between Sections 11 to 14. Honolulu Police Department was called and an HPD Report was filed.

Missing Person, Found

On May 26, 2024, a Swap Meet customer reported their 80-year-old family member, who has Dementia, was missing. Approximately 30 minutes later, someone contacted Sodexo Live Staff 

member and reported they had found an 80-year-old person. Customer was re-united with their elderly family member.

Miscellaneous Public

On May 25, 2024, Swap Meet Manager had an alleged theft; after hearing all sides of story, it was a misunderstanding. On May 22, 2024, a Swap Meet Vendor hired Tent Vendor 1 (TV1) to set up tarp & poles for their Vendor stall. After set-up, Swap Meet Vendor decided they no longer wanted to use TV1. Vendor texted TV1 and said Vendor would pay for tarp and TV1 could come get TV1's poles. Vendor did not get a response from TV1.

On May 25, 2024, Swap Meet Vendor hired Tent Vendor 2 (TV2) to set-up Vendor's tarp, along with TV2's poles. TV2 placed tarp and poles in Swap Meet Vendor's Stall, for TV2's crew to set-up. One of TV1's workers drove by and saw Swap Meet Vendor's Tarp and realized it was TV1's tarp that was missing at end of Day, May 22nd. TV1's worker took Swap Meet Vendor's tarp and drove away.

When TV2's crew arrived, Swap Meet Vendor's tarp was missing. TV2 called the Swap Meet Vendor, who called Swap Meet Office. Swap Meet Manager met with Swap Meet Vendor and TV2, then called TV1. TV1 stated they did receive a text message from Swap Meet Vendor on May 22nd but, did not reply.

Swap Meet Vendor agreed to pay TV1 for tarp Swap Meet Vendor took on May 22nd.

Swap Meet Vendor was Cited for taking TV1's Tarp on May 22nd, without authorization or agreement from TV1.

TV1 was Cited because their worker took Swap Meet Vendor's tarp from Vendor's stall, without authorization from Swap Meet Vendor.

No Honolulu Police Department Report was filed for this incident.

Medical Assistance during Concerts


On May 10, 2024, inside Concert area, Honolulu Police Department (HPD) Officers contacted Stadium Security and requested medical assistance. Stadium Security contacted Medics hired for Concert area. A person attending Concert was not feeling well and asked Medics to call an ambulance. Person not feeling well told Medics they had a pre-existing medical condition, which was flaring up. HPD Officers on Scene called for an ambulance. While waiting for ambulance, Medics continued to provide medical aid to person not feeling well. Person not feeling well eventually felt better and Medics stated person was now stable. Person not feeling well, along with Medics, asked HPD Officers to cancel ambulance. HPD Officers cancelled ambulance response and person who was now stable, was released to their friends, who agreed to monitor their friend's medical condition.

On May 11, 2024, during Concert in Upper Halawa Parking Lot, Allied Universal Security (AUS) was assigned to Parking Lot Rover. AUS called Stadium Security to assist with a person not feeling well. Stadium Security met with AUS & person not feeling well, who asked Stadium Security to call for an ambulance, because of their pre-existing medical condition. City & County Emergency Medical Services (EMS) ambulance arrived on Scene. City & County EMS personnel evaluated & provided medical assistance to person not feeling well. City & County

Emergency Medical Services (EMS) ambulance transported person not feeling well to Emergency Room.

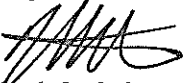
Medical Assistance during Swap Meet

Stadium Nurses reported Four Medical Assistance calls during May 2024. Two calls were Injured Cared For (ICF); both ICFs were Trip & Fall. One case, a customer tripped & fell over a curb in Upper Halawa Parking Lot. Customer was rushing because a second car was parking in next stall. Customer & family were walking near Section 14D and flagged down a Stadium Maintenance employee. Stadium Employee contacted Stadium Security, who met injured person and their family at 14D. Stadium Security transported injured person and family to North First Aid Station. Stadium Nurse evaluated and provided medical aid to injured person. Injured person and family decided to leave, after medical aid was provided. Stadium Security transported injured person and family back to their vehicle. Second case, customer was returning to their car after shopping and tripped & fell in Section 1D. Stadium Nurse and Emergency Medical Services (EMS) evaluated & provided medical aid. Injured person's family member arrived at scene. Injured person was released to their family member, who transported injured person to Emergency Room.

Two cases were Sick Cared For (SCF). A concerned customer called Stadium Administration Office to report another customer not feeling well. Stadium Administration Office contacted Stadium Security, who met person feeling sick in Section 9B. Concerned customer, who had called Administration Office, had continued to provide assistance to person not feeling well. Second Stadium Security Officer brought Stadium Nurse to Section 9B. Stadium Nurse evaluated and provided medical aid to person not feeling well. A Friend of person not feeling well, stated they had finished shopping and were walking back to their car. After Stadium Nurse released person not feeling well, Stadium Security transported person not feeling well and their friend to their vehicle. Second case, a Swap Meet customer was not feeling well and customer's family member called for an Ambulance. City & County of Honolulu, Emergency Medical Services (EMS) personnel arrived via ambulance. Ambulance EMS personnel evaluated & provided medical assistance to person not feeling well. Customer's family member stated person not feeling well may have taken a double dose of their morning medication, by mistake. City & County ambulance transported person not feeling well to Emergency Room. 

Conclusion

Prepared and submitted by,



Neal O. Sakamoto, Stadium Security Officer
06-17-2024, 1715hrs



Monthly Report
Stadium Authority Meeting
6/27/2024

ALOHA STADIUM SWAP MEET AND MARKETPLACE
May-24

Shopper Attendance:

May Monthly Attendance		Days Open	Daily Average	Coupons	Paid Attendance	Average Daily Paid Attendance
2023	94,031	13	7,233	0	94,031	7,233
2024	90,424	13	6,956	0	90,424	6,956
Difference	(3,607)	0	(277)	0	(3,607)	(277)
%	-4%		-4%	#DIV/0!	-4%	-4%

Vendor Attendance:

May Total Stall Count		Days Open	D,E, & F Total Stall Count	Daily Average Count	A,B,C Total Stall Count	Daily Average Count
2023	7,386	13	3,908	301	3,478	268
2024	7,138	13	3,887	299	3,251	250
Difference	(248)	0	(21)	(2)	(227)	(18)
%	-3%		-1%	-1%	-7%	-7%

Operations Information:

Digital
KHON2.com
Honolulu Star Advertiser
101 Things To Do

Local Broadcast
KHON TV

Local / Visitor Print
Honolulu Star Advertiser
Midweek
Drive Magazine
101 Things To Do
Island Brochure Racking Service

Social Media Platforms
Instagram @alohastadiumswapmeet
Facebook @alohastadiumswapmeet

June 27, 2024

NASED Project Update to Stadium Authority Board of Directors

1. Developer Selection Process

- a. On December 14, 2023, DAGS issued Request For Proposals 12-26-7763 for the NASED Project.
- b. On March 28, 2024, the Priority Listed Offerors were announced and on April 2, 2024, the Project Documents Contracts and Technical Requirements were provided to the Priority Listed Offerors.
- c. NASED Project Development Proposals are due on July 31, 2024.
- d. Selection of the Preferred Offeror will be made in September 2024.
- e. Execution of the NASED Project Contracts will be done by June 30, 2025.

2. Communication and Public Engagement

▪NASED Website– Continually updated. <https://nased.hawaii.gov/>

Please also refer to the Frequently Asked Questions Section at:

<https://nased.hawaii.gov/quickfactsfaqs/>

▪The recently published New Aloha Stadium Community e-newsletters can be found at: <https://nased.hawaii.gov/monthly-newsletter/>

▪Presentations and Stakeholder/Community Meetings:

-Rick Hamada Show – June 2, 2024

-Outdoor Circle – June 13, 2024

-Hawaii Construction Alliance – June 20, 2024

-Hawaii State Bar Association – Real Property Section – June 21, 2024