

FY 2023 Operating Budget Full Year Amounts

Update as of: 06/19/2023

	B	C	D	E	F	G	H	I	J	K	L	M	N	O	O-1	P	Q	R	
	Source Code	ACTUAL 07/2022	ACTUAL 08/2022	ACTUAL 09/2022	ACTUAL 10/2022	ACTUAL 11/2022	ACTUAL 12/2022	ACTUAL 01/2023	ACTUAL 02/2023	ACTUAL 03/2023	ACTUAL 04/2023	ACTUAL 05/2023	ACTUAL 06/2023	FYE 06/30/23 12-Month Actual	\$\$ Change (000's) Fr. Initial Projection	FYE 06/30/22 12-Month Actual	FY 2023 Increase/ (Decrease) Over FY 2022	% Change Prior : Current Yr.	COMMENTS
REVENUES		8%	3%	16%	8%	9%	8%	8%	7%	8%	8%	9%	9%	100%					
Swap Meet	836	404,298	169,631	862,947	411,845	475,927	411,988	399,755	354,005	418,155	419,101	459,524	476,040	5,263,216	366	4,383,724	879,492	20.06	
Parking	1320	86,411		-	1,863		26,872	65,667	-	58,399	-	558	130,160	369,930	-47	374,019	(4,089)	(1.09)	02/2023 2-day Concert Parking \$58K <->50th SF-05 & 06/2023 (15 dates)= 21,980/cars TOTAL Cars = 21,980 x \$9/car = \$197.8K \$309K is close out of F&B-K w/reserve account balance returned to Stad.
Food and Beverage	1321	-		309,079			3,979	3,634		64,625	-			381,317	352	30,091	351,226	1,167.21	
Rent	1322	3,214	22,914	33,814	11,064	114,739	24,469	50,169	27,219	122,744	17,331	30,331	40,331	498,339	267	255,842	242,497	94.78	RENT:
Advertising	1324													-	-37	37,292	(37,292)	(100.00)	Kiewit Trailer Rent - \$2,750/mo. 07/2022-06/2023,
Interest	288					2,245	-	-	9,460	18,603	6,482	19,742	21,169	77,701	65	12,617	65,084	515.86	T-Mobile Rent-\$3,214/mo. 4/2023-3/2024
Stadium Tours	1325													-	0	-	0	0.00	Verizon Rent-5,255/mo Mira \$2,000/mo.
Miscellaneous	Var.	270	2,384	2,229	(8)	23,592	13		2,163	6,587	34,567	96	2,820	74,713	24	92,051	(17,338)	(18.83)	Halawa View II - \$7,000/mo 4/2023-3/2024
Total Revenues:		494,193	194,929	1,208,069	424,764	616,503	467,321	519,225	392,847	689,112	477,481	510,251	670,520	6,665,216	990	5,185,636	1,479,580	28.53	Misc. \$29K Auction sales+\$2.6K e-commerce sales
EXPENSES																			
Personal Services	2000	-	377,877	236,204	197,804	218,508	218,943	223,563	181,776	213,717	206,270	221,934	226,107	2,522,704	563	1,832,617			NOTE: HRA IV - 89-day appointment start date 4/4/23. Req.
PTI Support Services														-					6th list - Leg unfunded in Act 88/SLH2021. Priority filling to
Labor Adj incl./Fringe														-					address hiring of PTI & new positions.
G.O. Bond 4.00 - Positions														-					*Admin. Svcs. Officer - Filled 01/19/23.
2-Day Furlough (10%)														-					*Clerk Typist - (Exempt) Recruiting.
Supplies	3000																		
Utilities	5000																		
Repairs and Maint.	5800																		
Services on a Fee Basis	7100																		09/2022 - Insurance premium \$60k
Central Serv. Assess	7200																		06/2023 - \$159K Allied Security Services payments
Miscellaneous - Prior Yr																			Dec22-June23
Miscellaneous - Current			205,276	98,987	715,830	140,405	87,338	146,518	81,456	136,307	110,804	150,979	401,200	2,275,100	1,115	645,104			10/22 - \$558K is SF Assessment for FY 2020/2021.
Total Expenses:		-	583,153	335,191	913,634	358,913	306,281	370,081	263,232	350,024	317,074	372,913	627,307	4,797,804	1,678	2,477,721	2,320,083	93.64	Act 146/SLH 2021 excepts assessmnt of SF, Eff 7/01/21
PROFIT / (LOSS)														1,867,412		2,707,915	(840,503)	(31.04)	
Surplus/Shortfall - Mo.		494,193	(388,224)	872,878	(488,870)	257,590	161,040	149,144	129,615	339,088	160,407	137,338	43,214	1,867,412					NOTE: FY' 22 Salary Exp is less than FY'23 due to ARPA
NET CASH BAL:		4,108,363	3,720,139	4,593,017	4,104,147	4,361,737	4,522,777	4,671,921	4,801,536	5,140,625	5,301,031	5,438,369	5,481,583						

DATAMART- Acct. Summary

	FY 2023
FY '23 Cash Before Encumbrances:*	3,614,170
Less: Encumbrances:	-
FY '23 Unencumbered Cash Balance:	3,614,170
FY '23 Surplus/Shortfall:	1,867,412
FY '24 Carryover Cash Balance:	5,481,583
Less: FY '24 Misc. Planned Exp./Adj	1,700,000 *
	3,781,583

* 1,700,000 Swap Meet transition plan projected expense.
 500,000 Act 248/22 Gen fund allotment G-23-165-B
2,200,000 **Estimated Project Cost (subject to bid).**

**Monthly Summary of Events Report
Events Branch
6-16-23 to 7-15-23**

DATE	EVENT	LOCATION	ATTENDANCE	# OF USHERS	VEHICLES PARKED	# OF PARKING ATTENDANTS	OTHER EVENT(S) HELD ON SAME DATE/TIME	COMMENTS
6/16/23	Carnival Events LLC – 50 th State Fair	Lower Halawa Parking Lot	-	-	973	15	-	2023 50 th State Fair
6/17/23	Carnival Events LLC – 50 th State Fair	Lower Halawa Parking Lot	-	-	1590	15	Swap Meet	2023 50 th State Fair
6/18/23	Carnival Events LLC – 50 th State Fair	Lower Halawa Parking Lot	-	-	816	13	Swap Meet	Dinner En Blanc Rental of the Bus Lot for parking and shuttle service
6/22/23	Carnival Events LLC – 50 th State Fair	Lower Halawa Parking Lot	-	-	664	13	-	2023 50 th State Fair
6/23/23	Carnival Events LLC – 50 th State Fair	Lower Halawa Parking Lot	-	-	876	14	-	2023 50 th State Fair
6/24/22	Carnival Events LLC – 50 th State Fair	Lower Halawa Parking Lot	-	-	1214	15	Swap Meet	2023 50 th State Fair
6/25/23	Carnival Events LLC – 50 th State Fair	Lower Halawa Parking Lot	-	-	1002	15	Swap Meet	2023 50 th State Fair
6/30/23	Carnival Events LLC – 50 th State Fair	Lower Halawa Parking Lot	-	-	927	18	-	HART Grand Opening
7/1/23	Carnival Events LLC – 50 th State Fair	Lower Halawa Parking Lot	-	-	1199	16	Swap Meet	HART Grand Opening
7/2/23	Carnival Events LLC – 50 th State Fair	Lower Halawa Parking Lot	-	-	1241	16	Swap Meet	HART Grand Opening
7/3/23	Carnival Events LLC – 50 th State Fair	Upper Halawa Parking Lot	-	-	720	15	-	HART Grand Opening

7/7/23	Carnival Events LLC – 50 th State Fair	Upper Halawa Parking Lot	-	-	825	16	-	2023 50 th State Fair
7/8/23	Carnival Events LLC – 50 th State Fair	Upper Halawa Parking Lot	-	-	1315	13	Swap Meet	2023 50 th State Fair
7/9/23	Carnival Events LLC – 50 th State Fair	Upper Halawa Parking Lot	-	-	1763	15	Swap Meet	Last day for the 2023 50 th State Fair

July 2023

July 2023							August 2023						
Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa
2	3	4	5	6	7	8	6	7	8	9	10	11	12
9	10	11	12	13	14	15	13	14	15	16	17	18	19
16	17	18	19	20	21	22	20	21	22	23	24	25	26
23	24	25	26	27	28	29	27	28	29	30	31		
30	31												

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
Jun 25	26	27	28	29	30	Jul 1 Halawa View II Parking Lot Rental (Kam Lot) 8:00am Rail Grand 8:00am Swap Meet 4:00pm 50th State Fair
2	3	4	5	6	7	8
Halawa View II Parking Lot Rental (Kam Lot)						
6:30am Swap Meet 8:00am Rail Grand 12:00pm 50th State Fair	5:00am Rail Grand Opening - Overflow 6:00pm 50th State Fair	Holiday - Independence Day 8:00am Rail Grand	8:00am Swap Meet (UHPL) 9:00am Payday	9:30am Staff Meeting (Box Office/Security set-up) (Conf Rm)	6:00pm 50th State Fair (LHPL)	8:00am Swap Meet (UHPL) 4:00pm 50th State Fair
9	10	11	12	13	14	15
Halawa View II Parking Lot Rental (Kam Lot)						
6:30am Swap Meet (UHPL) 12:00pm 50th State Fair	7:00am Carnival (break-down) (LHPL) 7:00am IES (4E)	7:00am Carnival (break-down) (LHPL) 7:00am IES (4E)	7:00am Carnival 7:00am IES (4E) 8:00am Swap Meet	7:00am Carnival 7:00am IES (4E) 7:00am Coconut Tree	7:00am Carnival (break-down) (LHPL) 7:00am IES (4E)	8:00am Swap Meet (UHPL)
16	17	18	19	20	21	22
Halawa View II Parking Lot Rental (Kam Lot)						
6:30am Swap Meet (UHPL)	7:00am Carnival (break-down) (LHPL) 7:00am Employee	7:00am Carnival 7:00am Employee 7:00am Event Parking -	7:00am Carnival 7:00am Employee 8:00am Swap Meet	7:00am Carnival 7:00am Employee 9:00am Payday	7:00am Carnival (break-down) (LHPL) 7:00am Employee	8:00am Swap Meet (UHPL)
23	24	25	26	27	28	29
Halawa View II Parking Lot Rental (Kam Lot)						
6:30am Swap Meet (UHPL)	7:00am Carnival (break-down) (LHPL) 7:00am Employee	7:00am Carnival (break-down) (LHPL) 7:00am Employee	7:00am Carnival 7:00am Employee 8:00am Swap Meet	7:00am Carnival 7:00am Employee 8:30am Board Meeting	7:00am Carnival 7:00am Employee 4:30pm Birthday Bash	8:00am Swap Meet (UHPL) 4:30pm Birthday Bash
30	31	Aug 1	2	3	4	5
Halawa View II Parking Lot Rental (Kam Lot)						
6:30am Swap Meet (UHPL)	7:00am Carnival (break-down) (LHPL) 7:00am Employee					

August 2023

August 2023							September 2023						
Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa
6	7	1	2	3	4	5	3	4	5	6	7	1	2
13	14	8	9	10	11	12	10	11	12	13	14	15	16
20	21	15	16	17	18	19	17	18	19	20	21	22	23
27	28	22	23	24	25	26	24	25	26	27	28	29	30

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
Jul 30	31	Aug 1	2	3	4	5
Halawa View II Parking Lot Rental (Kam Lot)						
		7:00am Carnival (break-down) (LHPL)	7:00am Carnival	7:00am Carnival (break-down) (LHPL)	7:00am Carnival (break-down) (LHPL)	7:00am Carnival (break-down) (LHPL)
		7:00am Employee Parking -	7:00am Employee	7:00am Employee Parking -	7:00am Employee	7:00am Employee
			8:00am Swap Meet		9:00am Payday	8:00am Swap Meet (UHPL)
			9:30am Staff Meeting			
6	7	8	9	10	11	12
Halawa View II Parking Lot Rental (Kam Lot)						
6:30am Swap Meet (UHPL)	7:00am Employee Parking - Dragados/Hawaiian Dredging/Orion JV	7:00am Employee Parking - Dragados/Hawaiian Dredging/Orion JV	7:00am Driver Training - Driving Dynamics	7:00am AMR (UHPL)	7:00am AMR (UHPL)	8:00am Swap Meet (UHPL)
			7:00am Employee	7:00am Driver Training - Driving Dynamics	7:00am Driver Training - Driving Dynamics	
			8:00am Swap Meet	7:00am Employee	7:00am Employee	
13	14	15	16	17	18	19
Halawa View II Parking Lot Rental (Kam Lot)						
6:00am SCCA (LHPL)	7:00am Employee Parking - Dragados/Hawaiian Dredging/Orion JV	7:00am Employee Parking - Dragados/Hawaiian Dredging/Orion JV	7:00am Employee Parking -	7:00am Employee Parking - Dragados/Hawaiian	Holiday - Statehood Day	8:00am Swap Meet (UHPL)
6:30am Swap Meet (UHPL)			8:00am Swap Meet (UHPL)	9:00am Payday	7:00am Employee Parking - Dragados/Hawaiian	
20	21	22	23	24	25	26
Halawa View II Parking Lot Rental (Kam Lot)						
6:00am SCCA (LHPL)	7:00am Employee Parking - Dragados/Hawaiian Dredging/Orion JV	7:00am Employee Parking - Dragados/Hawaiian Dredging/Orion JV	7:00am Employee Parking -	7:00am Employee Parking - Dragados/Hawaiian Dredging/Orion JV	7:00am Employee Parking - Dragados/Hawaiian Dredging/Orion JV	8:00am Swap Meet (UHPL)
6:30am Swap Meet (UHPL)			8:00am Swap Meet (UHPL)			5:00pm Megabon (LHPL)
27	28	29	30	31	Sep 1	2
Halawa View II Parking Lot Rental (Kam Lot)						
6:30am Swap Meet (UHPL)	7:00am Employee Parking - Dragados/Hawaiian Dredging/Orion JV	7:00am Employee Parking - Dragados/Hawaiian Dredging/Orion JV	7:00am Employee Parking -	7:00am Employee Parking -		
			8:00am Swap Meet (UHPL)	8:30am Board Meeting (Admin Conf Rm)		

September 2023

September 2023							October 2023						
Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa
3	4	5	6	7	8	9	1	2	3	4	5	6	7
10	11	12	13	14	15	16	8	9	10	11	12	13	14
17	18	19	20	21	22	23	15	16	17	18	19	20	21
24	25	26	27	28	29	30	22	23	24	25	26	27	28
							29	30	31				

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
Aug 27	28	29	30	31	Sep 1	2
Halawa View II Parking Lot Rental (Kam Lot)						
					7:00am Employee Parking - Dragados/Hawaiian Dredging/Orion JV	8:00am Swap Meet (UHPL)
3	4	5	6	7	8	9
Halawa View II Parking Lot Rental (Kam Lot)						
6:30am Swap Meet (UHPL)	Holiday - Labor Day 7:00am Employee Parking - Dragados/Hawaiian	7:00am Employee Parking - Dragados/Hawaiian 9:00am Payday	7:00am Employee Parking - 8:00am Swap Meet 9:30am Staff Meeting	7:00am Employee Parking - Dragados/Hawaiian Dredging/Orion JV	7:00am Employee Parking - Dragados/Hawaiian Dredging/Orion JV	8:00am Swap Meet (UHPL)
10	11	12	13	14	15	16
Halawa View II Parking Lot Rental (Kam Lot)						
6:30am Swap Meet (UHPL)	7:00am Employee Parking - Dragados/Hawaiian Dredging/Orion JV	7:00am Employee Parking - Dragados/Hawaiian Dredging/Orion JV	7:00am Employee Parking - 8:00am Swap Meet (UHPL)	7:00am Employee Parking - 9:00am Aiea Elementary Evacuation Drill	7:00am Employee Parking - Dragados/Hawaiian Dredging/Orion JV	6:00am HRSA (LHPL) 8:00am Swap Meet (UHPL)
17	18	19	20	21	22	23
Halawa View II Parking Lot Rental (Kam Lot)						
6:00am SCCA (LHPL) 6:30am Swap Meet (UHPL)	7:00am Employee Parking - Dragados/Hawaiian Dredging/Orion JV	7:00am Employee Parking - Dragados/Hawaiian Dredging/Orion JV	7:00am Employee Parking - 8:00am Swap Meet 9:00am Payday	7:00am Employee Parking - Dragados/Hawaiian Dredging/Orion JV	7:00am Employee Parking - Dragados/Hawaiian Dredging/Orion JV	8:00am Swap Meet (UHPL)
24	25	26	27	28	29	30
Halawa View II Parking Lot Rental (Kam Lot)						
6:00am SCCA (LHPL) 6:30am Swap Meet (UHPL)	7:00am Employee Parking - Dragados/Hawaiian Dredging/Orion JV	7:00am Employee Parking - Dragados/Hawaiian Dredging/Orion JV	7:00am Employee Parking - 8:00am Swap Meet 9:00am Haunted House	7:00am Employee Parking - 8:30am Board Meeting 9:00am Haunted House	7:00am Employee Parking - 9:00am Haunted House (set-up) (LHPL)	8:00am Swap Meet (UHPL) 9:00am Haunted House (set-up) (LHPL)

JOSH GREEN, M.D.
GOVERNOR

SYLVIA LUKE
LT. GOVERNOR

JAMES KUNANE TOKIOKA
DBEDT DIRECTOR

DANE K. WICKER
DBEDT DEPUTY DIRECTOR

BRENNON T. MORIOKA
CHAIR, STADIUM AUTHORITY

RYAN G. ANDREWS
STADIUM MANAGER



An Agency of the State of Hawaii

Stadium Board Meeting Marketing Update – JULY 2023

Marketing and communication efforts will continue to ensure the Aloha Stadium is properly up to date on activities and developments as we move towards a new facility. In addition, we continue to focus on the following items as we continue to host and promote events with the current Stadium:

1. Communications/Marketing/Advertising Coordination

- Stadium event related media coordination as needed.
- Communication coordination with all Hawaii media platforms as they arise.
- Assist clients/sponsors with marketing and communication needs upon request.

2. Update and maintain website

- Continue to maintain and update the website with current events and information on a daily base.
- Continue to update backend site improvement issues online.

3. Social media and ongoing public relations efforts

- Continue to monitor and update daily.

4. New Event Support

- Work in collaboration with the Events team to expand, create and coordinate new programs and activities.

5. Advertising Coordination

- Oversee, as needed, events and activities.
- Oversee and expand sponsorship opportunities and online platforms utilizing new programs as they arise.

6. Swap Meet & Marketplace Coordination

- Continue to review and update swap meet marketing and operational needs
- Coordinate and assist with expanding activities and programs within the swap meet & marketplace including all specialty events within the marketplace.
- Assist with marketing/PR, social media efforts and coordination.

7. New Rail Marketing Opportunities and Communication

- Coordinate and assist DTS with onsite events, activities, advertising, media communication.

8. Miscellaneous

- Assist with PR campaigns, media, neighborhood board meetings, advertising, and operational coordination for new stadium (NASED) as needed.

9. Auction and Online E-commerce

- E-Commerce online coordination.
- Oahu Auctions – online auction coordination.

10. Facility Inventory

- Coordinate inventory relocation and documentation of sports museum items.
- Assist State Archives with the transfer of stadium event tapes. Coordinate ongoing media and volunteer opportunities.

11. Creative stadium & event collateral

- Creative production for stadium marketing as needed.

MONTHLY SECURITY REPORT TO THE BOARD

Summary of security related incidents which occurred June 1, 2023, through June 30, 2023.

Miscellaneous Public (Argument)

On June 4, 2023, at approximately 10:00 a.m., report of an argument between a Swap Meet Vendor and a customer. When Allied Universal Security arrived, Honolulu Police Department (HPD) Officer was already on scene. HPD Officer had resolved situation and both parties had calmed down. HPD Report was filed.

Auto Theft

On June 30, 2023, at approximately 10:49 p.m., an unknown male reported to Allied Universal Security that a vehicle had been stolen from Upper Halawa Parking Lot (parking for 50th State Fair). Upon checking, other individuals in Upper Halawa Parking Lot, near Pole 7, reported seeing a Silver Sedan speeding away from area at a high rate of speed, with multiple car alarms going off. No injuries were reported. Broken glass was found on ground in area where stolen vehicle had been parked. HPD Report was filed.

Motor Vehicle Collision (MVC)

Two Motor Vehicle Collisions were reported. One incident occurred on June 21, 2023, at approximately 10:50 a.m., at Circle East Parking Lot. Two vehicles were backing out of their parking stalls at same time. One vehicle sustained minor damage; other vehicle had no visible damage. No injuries reported or observed. HPD Officer was On Scene and stated no HPD Report was needed, because both drivers had exchanged information already.

Second incident occurred on June 25, 2023, at approximately 09:00 a.m., at Main Salt Lake Parking Entry. Vehicle One was changing lanes and bumped Vehicle Two. Vehicle One sustained minor damage. Vehicle Two had no visible damage. No Injuries reported or observed. HPD Report was filed.

Swap Meet

Two Medical Assistance Calls were reported; both were Sick Cared For (SCF). In one case, Swap Meet Customer was feeling sick. Stadium Nurse and Emergency Medical Services (EMS) evaluated and treated person feeling sick, then person's family request EMS transport to Emergency Room. Person feeling sick was transported via ambulance.

In second case, Swap Meet Customer was feeling sick. No Stadium Nurse was On Duty. EMS evaluated and treated person feeling sick, then transported person to Emergency Room, via ambulance. Ⓢ

Conclusion

Prepared and submitted by,



Neal O. Sakamoto, Stadium Security Officer
7-18-2023, 1530hrs



Centerplate

Monthly Report Stadium Authority Meeting 7/27/2023

ALOHA STADIUM SWAP MEET AND MARKETPLACE June 2023

Shopper Attendance:

June Monthly Attendance		Days Open	Daily Average	Coupons	Paid Attendance	Average Daily Paid Attendance
2022	111,686	13	8,591	0	111,686	8,591
2023	100,873	12	8,406	0	100,873	8,406
Difference	(10,813)	-1	(185)	0	(10,813)	(185)
%	-10%		-2%	#DIV/0!	-10%	-2%

Vendor Attendance:

June Total Stall Count		Days Open	D,E, & F Total Stall Count	Daily Average Count	A,B,C Total Stall Count	Daily Average Count
2022	7,459	13	3,919	301	3,540	272
2023	7,345	12	3,867	322	3,478	290
Difference	(114)	-1	(52)	21	(62)	18
%	-2%		-1%	7%	-2%	6%

Operations Information:

Advertising

- KHON2 - Television Commercial
- Honolulu Star Advertiser - Local Print Ad
- Hawaii Parent Magazine - Local Print Ad
- MidWeek - Local Print Ad
- USA Today - Local Print Ad
- Island Brochures - Waikiki, Airport, Westside Hotel Distribution
- 101 Things To Do
- Drive Magazine

From: [Kraintz, Franz](#)
To: [May, Colette L](#)
Cc: ["John Fink"](#)
Subject: [EXTERNAL] FW: FYI
Date: Thursday, July 20, 2023 6:58:52 AM
Attachments: [Planning Commission.pdf](#)

Good morning Colette

The Halawa TOD zoning proposal will be on the Planning Commission's agenda on July 26 (see attached), a day before the next Stadium Authority Board meeting. As I think I have mentioned before the only change, based on input we heard, was changing the zoning for PuuWai Momi to give them a bit more density and height. The Navy remains concerned about the building heights in the TOD plan but as was the case with approving the Halawa View Apartments redevelopment project not far from the stadium, some design elements helped to address their concerns. We feel the same can happen around the stadium. Chris Kinimaka and Stadium Authority Board members did meet with Navy representatives earlier this month, so she or others may report on that outcome.

If there are any questions, let me know. Have a great day.



Franz Kraintz, AICP

Chief, Community Planning Branch
Planning Division
Department of Planning & Permitting
City and County of Honolulu

(808)768-8046

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www.honolulu.gov/dpp for detailed information on DPP permitting, planning, resources, programs, etc.



Date: 7/4/23

APPLICATION FOR USE OF THE ALOHA STADIUM FACILITIES

Pursuant to the Rules and Regulations of the Stadium Authority, State of Hawaii, all applications for the use of the Aloha Stadium and related facilities should be submitted in the following format. The information contained in this document is a government record subject to public inspection pursuant to HRS 92F-11.

- 1. LEGAL NAME of the sponsoring person, firm, corporation, agency or association: Big Ben Entertainment
2. Address: 3148 Ala Ilima st. #301, Honolulu, Hi 96818
3. Contact Person: Ben Seseparasara Telephone/Cell #: 808-979-4170
4. Legal Name of officers, principles or partners, if applicant is a corporation, association or partnership: Benjamin Seseparasara
5. Name and Email address of the person who will be signing the contract: Benjamin Seseparasara BigBenEntertainment@icloud.com
6. General Excise Tax License No. 136-825-2416-01
7. Detailed description of proposed event(s) (attach additional sheets if necessary): Musical Event Polynesian music and Hip Hop Fest.
8. Estimated number of people attending event: Approx 4000-5000 per night
9. Location Requested (bus lot, Halawa Lot, etc.): Halawa lot. Upper parking
10. Event Schedule table with columns Date(s) and Time(s)
11. Special services, equipment, construction needed (if any):
12. Estimated revenue to be derived from proposed event(s):
13. Estimated expense to be incurred from proposed event(s):
14. Proposed admission charge(s) \$30 to \$100
15. Authorized ticket agent: Ticketmaster or Event Brite
16. Signature of applicant: B Seseparasara

Print Name: Ben Seseparasara

ALOHA STADIUM USE ONLY - PLEASE DO NOT COMPLETE THIS SECTION. Includes fields for Rent, Deposit, Board Approval, Contract Required, Insurance reqd, and various approval signatures.



Date: 14 July 2023

APPLICATION FOR USE OF THE ALOHA STADIUM FACILITIES

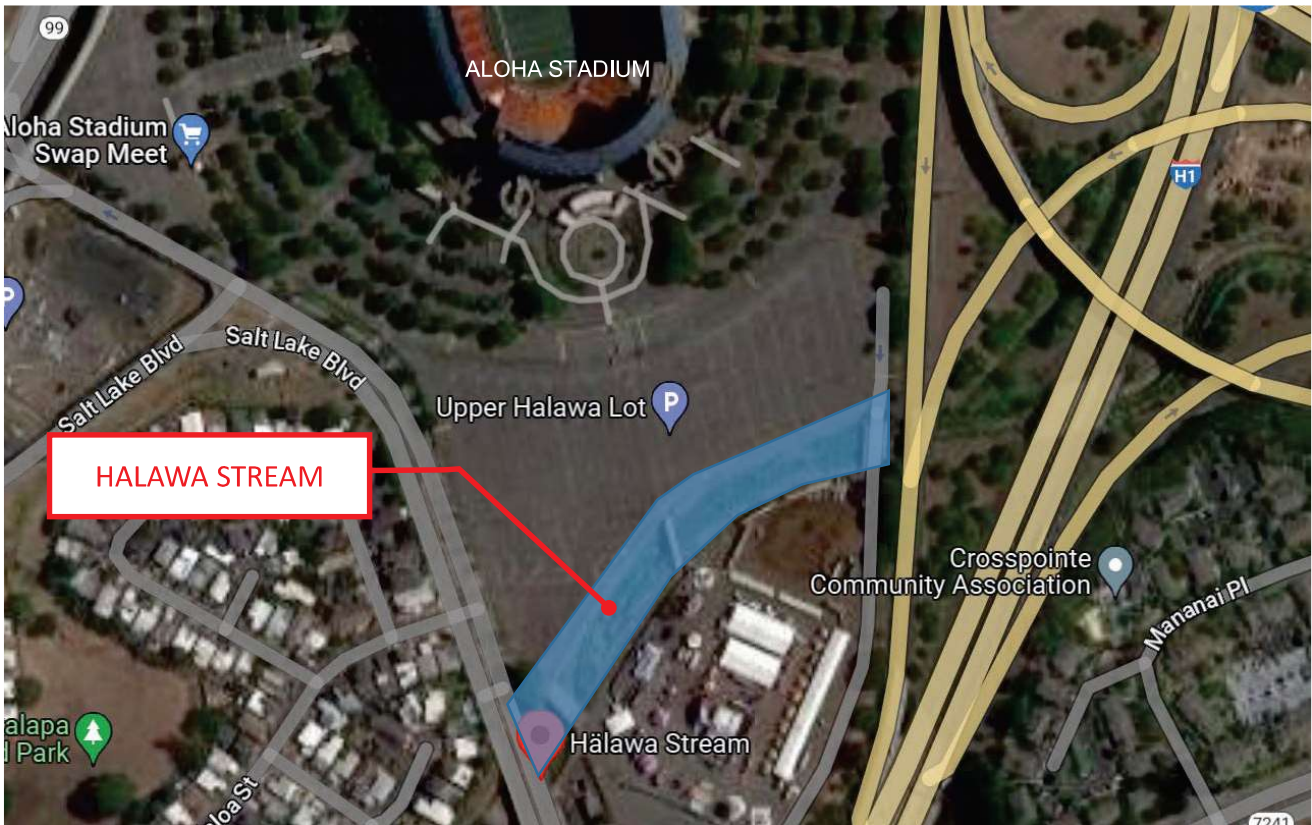
Pursuant to the Rules and Regulations of the Stadium Authority, State of Hawaii, all applications for the use of the Aloha Stadium and related facilities should be submitted in the following format. The information contained in this document is a government record subject to public inspection pursuant to HRS 92F-11.

- 1. LEGAL NAME of the sponsoring person, firm, corporation, agency or association: United States of America through the Department of the Navy
2. Address: 400 Marshall Road, JBP HH, HI 96680 Business Phone #: 808-471-3867
3. Contact Person: Jesse R.K. Allen Telephone/Cell #: 808-223-5495 Email Address: jesse.r.allen6.civ@us.navy.mil
4. Legal Name of officers, principles or partners, if applicant is a corporation, association or partnership: N/A
5. Name and Email address of the person who will be signing the contract: Jesse Ryan Kawela Allen jesse.r.allen6.civ@us.navy.mil
6. General Excise Tax License No. N/A
7. Detailed description of proposed event(s) (attach additional sheets if necessary): Requesting rights to access Halawa Stream via Aloha Stadium for a potential EPA directed spill response drill, and potential emergency spill response operations should the need arise during Red Hill defueling efforts.
8. Estimated number of people attending event: 10-20
9. Location Requested (bus lot, Halawa Lot, etc.): See Attached
10. Event Schedule Date(s) Time(s)
Set up/Construction: 1 August 2023 - 31 July 2024
Event Date(s): Unscheduled Emergency Response Unknown
Practice: Mid August - Potential Unkown
Clean Up/Breakdown: Same Day - Upon Completion of Spill Response
11. Special services, equipment, construction needed (if any): None
12. Estimated revenue to be derived from proposed event(s): None
13. Estimated expense to be incurred from proposed event(s): None
14. Proposed admission charge(s): None
15. Authorized ticket agent: N/A
16. Signature of applicant: ALLEN,JESSE,RYAN KAWELA,1179213180 Digitally signed by ALLEN,JESSE,RYAN KAWELA,1179213180 Date: 2023.07.14 06:17:12 -10'00' 14 July 2023

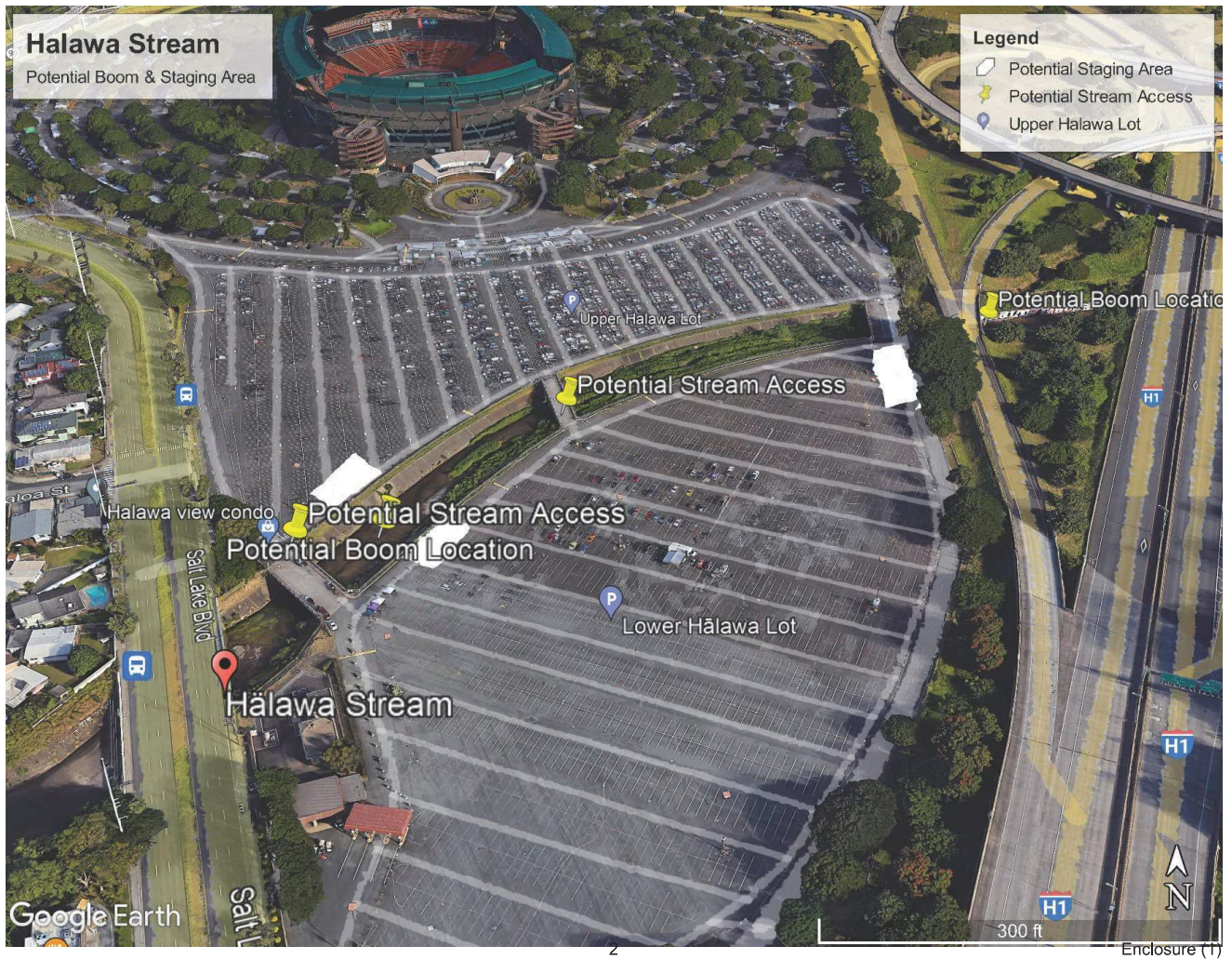
Print Name: _____

ALOHA STADIUM USE ONLY - PLEASE DO NOT COMPLETE THIS SECTION
Rent: \$ Board Approval Required: Date S.A. Approved:
Deposit: \$ Contract Required: Insurance reqd:
Approved by/Date: Approved by/Date:
Date of Distribution: Contract No.
ASO Fiscal Engineer Centerplate
Events Box Office Security Receptionist Stadium-Appl-for-Use-Fillable Revised 4/5/22

LOCATION MAP



Potential Boom, Access Point, and Staging Areas #1



Potential Boom, Access Point, and Staging Areas #2

