

**Stadium Manager's Monthly Report
Regular Session
February 23, 2023**

A. ADMINISTRATIVE

1. Monthly Financial Update (attached).

B. PERSONNEL

1. Two new interns from the Department of Labor and Industrial Relations (DLIR), Hele Imua Internship program started on February 1, 2023. These are 12-week internships, with options to extend.
2. Recruitment - Human Resource Assistant IV. We have requested our fourth list from the Department of Human Resource Development (DHRD)
3. Recruitment for part-time, intermittent Parking Attendant positions in-progress.

C. LEGISLATIVE SESSION

1. See attached summary of bills being monitored.

D. RECENT EVENTS

1. TMR Concert Event -Gary Levox – Friday, February 10, 2023, Upper Halawa Lot.
2. TMR Concert Event - Soja – Saturday, February 11, 2023, Upper Halawa Lot.
3. Great Aloha Run – Monday, February 20, 2023, Lower Halawa Lot.
4. Media Day for Closing Event -Wednesday, February 22, 2023.

E. UPCOMING EVENTS

1. Aloha to Aloha Stadium (Closing Event), Saturday, February 25, 2023, Stadium Field and Locker Rooms.

F. OTHER/FACILITY

1. Pursuing a professional tree service contract to address Monkeypod trees in the circle lot.

Measure Tracking Report: BOARD Tracking







Your personalized measure tracking report.

Hawaii State Legislature



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Measure	Notes	Current Status	Introducer(s)	Referral	Companion
HB1361  <u>Stadium Authority; Stadium Development District; DBEDT; Transfer; Repeal</u> RELATING TO THE STADIUM AUTHORITY. Transfers powers, duties, and functions of stadium authority to DBEDT. Repeals stadium authority.	Transfers powers, duties and functions of Stadium Authority to DBEDT. Repeals Stad-Auth.	(H) 1/30/2023 - Referred to LGO/ECD, FIN, referral sheet 3	YAMASHITA	LGO/ECD, FIN	
HB1285  <u>Aloha Stadium; Naming Rights; Economic Recovery</u> RELATING TO THE STADIUM AUTHORITY. Authorizes the Stadium Authority to sell the naming rights to Aloha Stadium and its facilities.	Authorizes the Stadium Authority to sell the naming rights to Aloha Stadium and its facilities.	(H) 1/30/2023 - Referred to ECD, FIN, referral sheet 3	WARD	ECD, FIN	
HB917  <u>DBEDT; Sports; Sporting Events; Task Force</u> RELATING TO SPORTS. Establishes the Hawaii Sports Task Force within the Department of Business, Economic Development, and Tourism to plan and coordinate efforts to secure and maintain Hawaii as a host location for major sporting and sports entertainment events at Aloha Stadium and other locations in the State.	Establishes the Hawaii Sports Task Force within DBEDT to plan and coordinate efforts to secure and maintain Hawaii as a host location for major sporting and sports entertainment events at Aloha Stadium and other locations in the State	(H) 1/30/2023 - Referred to ECD/TOU, FIN, referral sheet 3	MIZUNO, BELATTI, GATES, KITAGAWA, MARTEN, NAKASHIMA, NISHIMOTO, WARD, Amato	ECD/TOU, FIN	
HB412  <u>Stadium Authority; Members; Ex Officio; Voting; UH President; DOE Superintendent</u> RELATING TO THE STADIUM AUTHORITY. Makes the president of the University of Hawaii system and the superintendent of the department of education, or their designees, voting members of the stadium authority.	Makes the president of the University of Hawaii system and the superintendent of the department of education, or their designees, voting members of the stadium authority.	(H) 1/25/2023 - Referred to ECD, FIN, referral sheet 1	GARRETT	ECD, FIN	
SB868  <u>Hawaii Housing Finance and Development Corporation; Reasonably Priced Housing; Aloha Stadium</u> RELATING TO HOUSING. Directs the Hawaii Housing Finance and Development Corporation to develop mixed-use reasonably priced housing at the Aloha Stadium site.	Directs the Hawaii Housing Finance and Development Corporation to develop mixed-use reasonably priced housing at the Aloha Stadium site.	(S) 1/27/2023 - Referred to EET/HOU, WAM.	CHANG, AQUINO, Elefante	EET/HOU, WAM	
SB624  <u>Aloha Stadium Replacement; Bonds; Director</u> RELATING TO HOUSING. Prohibits the Dir Finance from issuing GO bonds to fund the design, dev. or construction of a stad facility that replaces Aloha	Prohibits the Dir Finance from issuing GO bonds to fund the design, dev. or construction of a stad facility that replaces Aloha	(S) 1/25/2023 - Referred to EET, WAM.	FEVELLA	EET, WAM	

of Finance

RELATING TO AN ALOHA STADIUM REPLACEMENT. Prohibits the Director of Finance from issuing general obligation bonds to fund the design, development, or construction of a stadium facility that replaces Aloha Stadium. Prohibits any moneys in the Stadium Development Special Fund from funding the design, development, or construction of a stadium facility that replaces Aloha Stadium.

Stad. Prohibits any moneys in the stad Dev special fund from funding the new facility

SB328Aloha Stadium; Affordable Housing; Development

RELATING TO AFFORDABLE HOUSING.

Requires at least one hundred thousand housing units to be developed near the rail station nearest to the Aloha Stadium. Requires a minimum of eighty per cent of those housing units to be priced or rented as affordable.

Requires at least one hundred thousand housing units to be developed near the rail station nearest to the Aloha Stadium. Requires a minimum of eighty percent of those housing units to be priced or rented as affordable.

(S) 1/25/2023 - Referred to HOU/WTL/EET, WAM.

CHANG

HOU/WTL/EET, WAM

HB1018State Funds; Appropriations

RELATING TO STATE FUNDS.

Amends various general fund appropriations to help the State meet its American Rescue Plan Act maintenance of effort obligations.

Amends various general fund appropriations to help the State meet its American Rescue Plan Act maintenance of effort obligations.

(H) 1/30/2023 - Referred to FIN, referral sheet 3

SAIKI (Introduced by request of another party)

FIN

SB1316

SB1316State Funds; Appropriations

RELATING TO STATE FUNDS.

Amends various general fund appropriations to help the State meet its American Rescue Plan Act maintenance of effort obligations.

Extension of lapse date for \$49.5M. Amends various general fund appropriations to help the State meet its American Rescue Plan Act maintenance of effort obligations.

(S) 1/30/2023 - Referred to WAM.

KOUCHI (Introduced by request of another party)

WAM

HB1018

SB139Important Housing Lands; Automatic Designation; Purpose

RELATING TO IMPORTANT HOUSING LANDS.

Establishes that all state-owned lands located within one mile of any rail mass transit station, excluding lands under the jurisdiction of the Department of Hawaiian Home Lands, shall be designated as important housing lands to promote the development of homes priced below market rates for eligible residents. Requires state and county housing policies, tax policies, land use plans, ordinances, and rules to promote the long-term viability of important housing lands consistent with certain policies.

Establishes that all state-owned lands located within one mile of any rail mass transit station, shall be designated as important housing lands to promote the development of homes priced below market rates for eligible residents

(S) 2/9/2023 - The committee(s) on WTL recommend(s) that the measure be PASSED, WITH AMENDMENTS. The votes in WTL were as follows: 4 Aye(s): Senator(s) Inouye, Elefante, Chang, McKelvey; Aye(s) with reservations: none ; 0 No(es): none; and 1 Excused: Senator(s) Fevella.

CHANG, AQUINO, ELEFANTE, KANUHA, KEITH-AGARAN, RHOADS, Kidani, Richards

HOU/WTL, WAM

HB300State Budget

RELATING TO THE STATE BUDGET.

Appropriates funds for the operating and capital improvement budget of the Executive Branch for fiscal years 2023-2024 and 2024-2025.

Appropriates funds for the operating and capital improvement budget of the Executive Branch for fiscal years 2023-2024 and 2024-2025.

(H) 1/25/2023 - Referred to FIN, referral sheet 1

SAIKI (Introduced by request of another party)

FIN

SB354

FY 2023 Operating Budget Full Year Projected Amounts

															Update as of: 02/16/23				
	B	C	D	E	F	G	H	I	J	K	L	M	N	O	O-1	P	Q	R	
	Source Code	ACTUAL 07/2022	ACTUAL 08/2022	ACTUAL 09/2022	ACTUAL 10/2022	ACTUAL 11/2022	ACTUAL 12/2022	ACTUAL 01/2023	Projected 02/2023	Projected 03/2023	Projected 04/2023	Projected 05/2023	Projected 06/2023	FYE 06/30/23 12-Month Projected	\$\$ Change (000's) Fr. Initial Projection	FYE 06/30/22 12-Month Actual	FY 2023 Increase/ (Decrease) Over FY 2022	% Change Prior : Current Yr.	COMMENTS
REVENUES		8%	3%	16%	8%	9%	8%	8%	7%	7%	8%	10%	10%	100%					
Swap Meet	836	404,298	169,631	862,947	411,845	475,927	411,988	399,755	361,819	364,431	412,527	514,691	509,020	5,298,879	401	4,383,724	915,155	20.88	Admission Fee Increase: Added \$50K per month to prior year actual for 3 months (02/23 - 04/23) where admission fee not captured in prior year actual data.
Parking	1320	86,411	-	-	1,863	-	26,872	65,667	-	-	-	-	212,830	393,643	-23	374,019	19,624	5.25	01/2023 - Xmas Light Show Parking Revenue
Food and Beverage	1321	-	-	309,079	-	-	3,979	3,634	-	-	-	-	-	316,692	287	30,091	286,601	952.45	<>Alea Grad. 1,668 cars@ \$9/car = \$15,009
Rent	1322	3,214	22,914	33,814	11,064	114,739	24,469	50,169	4,705	10,405	59,314	26,214	15,564	376,585	145	255,842	120,743	47.19	<>50th SF-05 & 06/2023 (14 dates)= 21,980/cars
Advertising	1324	-	-	-	-	-	-	-	-	-	-	-	-	-	-37	37,292	(37,292)	(100.00)	TOTAL Cars = 23,648 x \$9/car = \$212.8K
Interest	288	-	-	-	-	2,245	-	-	419	2,461	1,030	-	2,684	8,839	-4	12,617	(3,778)	(29.94)	NOTE: VZW Sm.Cell Sys. (\$57.7k); T-Mob (\$36k) ATT-0
Stadium Tours	1325	-	-	-	-	-	-	-	-	-	-	-	-	-	0	-	0	0.00	11/2022 - Halloween Haunted House / 50th State Fair
Miscellaneous	Var.	270	2,384	2,229	(8)	23,592	13	-	4,933	2,624	150	3,139	2,792	42,118	-8	92,051	(49,933)	(54.24)	(21 dates x \$3k=\$63k)
Total Revenues:		494,193	194,929	1,208,069	424,764	616,503	467,321	519,225	371,876	379,921	473,021	544,044	742,890	6,436,756	762	5,185,636	1,251,120	24.13	01/2023 - DOE store COVID-19 test kits.
EXPENSES																			04/2023 - Xmas Light Show
Personal Services	2000	-	377,877	236,204	197,804	218,508	218,943	223,563	188,412	188,412	188,412	188,412	188,412	2,414,959	455	1,957,102			Kiewit Trailer Rental (\$2,750/mo.) 07/2022 - 06/2023,
PTI Support Services														-					NOTE: HRA IV - Req. 4th list - Leg unfunded in Act
Labor Adj incl./Fringe														-					88/SLH2021. Priority filling to address hiring of PTI & new
G.O. Bond 4.00 - Positions														-					positions.
2-Day Furlough (10%)														-					*Admin. Svcs. Officer - Filled 01/19/23.
Supplies	3000																		*Clerk Typist - (Exempt) Recruiting.
Utilities	5000																		
Repairs and Maint.	5800																		
Services on a Fee Basis	7100																		09/2022 - Insurance premium \$60k
Central Serv. Assess	7200																		
Miscellaneous - Prior Yr																			
Miscellaneous - Current			205,276	98,987	715,830	140,405	87,338	146,518	100,000	100,000	100,000	100,000	100,000	1,894,354	734	634,797			10/22 - \$558K is SF Assessment for FY 2020/2021.
Total Expenses:		-	583,153	335,191	913,634	358,913	306,281	370,081	288,412	288,412	288,412	288,412	288,412	4,309,313	1,190	2,488,604	1,820,709	73.16	Act 146/SLH 2021 excepts assessmnt of SF, Eff 7/01/21
PROFIT / (LOSS)														2,127,443		2,374,032	(246,589)	(10.39)	
Surplus/Shortfall - Mo.		494,193	(388,224)	872,878	(488,870)	257,590	161,040	149,144	83,464	91,509	184,609	255,632	454,478	2,127,443					NOTE: FY' 22 Salary Exp is less than FY'23 due to ARPA
NET CASH BAL:		4,108,363	3,720,139	4,593,017	4,104,147	4,361,737	4,522,777	4,671,921	4,755,385	4,846,894	5,031,503	5,287,135	5,741,613						

DATAMART- Acct. Summary	FY 2023
FY '23 Cash Before Encumbrances:*	3,614,170
Less: Encumbrances:	-
FY '23 Unencumbered Cash Balance:	3,614,170
FY '23 Surplus/Shortfall:	2,127,443
FY '24 Carryover Cash Balance:	5,741,613
FY '23 Misc. Adjustment	-
	5,741,613

Monthly Summary of Events Report
Events Branch
1-14-23 to 2-13-23

DATE	EVENT/LICENSEE	LOCATION	ATTENDANCE	# OF USHERS	VEHICLES PARKED	# OF PARKING ATTENDANTS	OTHER EVENT(S) HELD ON SAME DATE/TIME	COMMENTS
1/16, 1/17, 1/19, 1/20, 1/23, 1/24, 1/26, 1/27, 1/30, 1/31, 2/2, 2/3	Honolulu Fire Department	Upper Halawa Parking Lot	-	-	-	-	-	HFD aerial apparatus driver/operator training.
1/29/23	Sports Car Club of America (SCCA)	Lower Halawa Parking Lot	-	-	-	2	Swap Meet	Defensive driver training.
2/4/23	Hawaii Rally Sports Association (HRSA)	Lower Halawa Parking Lot	-	-	-	2	Swap Meet	Low speed car control competition.
2/6/23 to 2/10/23	State of Hawaii Department of Public Safety – Sheriff Division	Lower Halawa Parking Lot	-	-	-	-	-	Law enforcement driver training program.
2/10/23	Ray Jr. LLC	Upper Halawa Parking Lot	6344	3	1667	31	-	Concert featuring Gary Levox (Lead Singer of Rascal Flatts).
2/11/23	Ray Jr. LLC	Upper Halawa Parking Lot	7422	3	2100	30	-	Concert featuring SOJA with Special Guest Tribal Seeds.

February 2023

February 2023							March 2023						
Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa
			1	2	3	4				1	2	3	4
5	6	7	8	9	10	11	5	6	7	8	9	10	11
12	13	14	15	16	17	18	12	13	14	15	16	17	18
19	20	21	22	23	24	25	19	20	21	22	23	24	25
26	27	28					26	27	28	29	30	31	

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
Jan 29	30	31	Feb 1 8:00am Swap Meet (UHPL) 9:30am Staff Meeting (Box Office/Security set-up) (Conf Rm)	2 7:45am DLNR/DOCARE (HR) 8:00am HFD Training (UHPL)	3 7:45am DLNR/DOCARE (HR) 8:00am HFD Training (UHPL) 9:00am Payday	4 6:00am HRSA (LHPL) 8:00am Swap Meet (UHPL)
5 6:30am Swap Meet (UHPL)	6 7:00am Sheriff Training (LHPL) 7:45am DLNR/DOCARE (HR)	7 7:00am Sheriff Training (LHPL) 7:45am DLNR/DOCARE (HR)	8 7:00am Sheriff Training (LHPL) 7:45am DLNR/DOCARE (HR) 8:00am Swap Meet	9 7:00am Sheriff Training (LHPL) 7:45am DLNR/DOCARE (HR)	10 7:00am Sheriff Training (LHPL) 7:45am DLNR/DOCARE (HR) 4:30pm TMR Events -	11 8:00am Swap Meet (UHPL) 4:30pm TMR Events - Soja (UHPL)
12 6:00am SCCA (LHPL) 6:30am Swap Meet (UHPL)	13 7:45am DLNR/DOCARE (HR)	14 7:45am DLNR/DOCARE (HR)	15 6:00am Girl Scouts of HI (set-up) (UHPL) 7:45am DLNR/DOCARE (HR) 8:00am Swap Meet	16 4:30am Girl Scouts of HI (cookie distribution) (UHPL (Makai Side)) 7:45am DLNR/DOCARE (HR)	17 7:45am DLNR/DOCARE (HR) 8:00am Girl Scouts of HI (breakdown) (UHPL) 9:00am Payday	18 8:00am Swap Meet (UHPL)
19 6:30am Swap Meet (UHPL)	20 Holiday - Presidents' Day 3:15am Great Aloha Run (LHPL) 8:30am GAR Breakfast	21 8:00am DLNR/DOCARE (Conf Rm)	22 8:00am Swap Meet (UHPL)	23 8:30am Board Meeting (Admin Conf Rm)	24	25 8:00am Swap Meet (UHPL) 10:00am Aloha from Aloha Stadium Closing Activities
26 6:00am SCCA (LHPL) 6:30am Swap Meet (UHPL)	27	28	Mar 1	2	3	4

March 2023

March 2023							April 2023						
Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa
5	6	7	1	2	3	4	2	3	4	5	6	7	1
12	13	14	8	9	10	11	9	10	11	12	13	14	8
19	20	21	22	23	24	25	16	17	18	19	20	21	22
26	27	28	29	30	31		23	24	25	26	27	28	29
							30						

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
Feb 26	27	28	Mar 1 7:45am DLNR/DOCARE (HR) 8:00am Swap Meet (UHPL) 9:30am Staff Meeting	2 7:45am DLNR/DOCARE (HR)	3 7:45am DLNR/DOCARE (HR) 9:00am Payday	4 8:00am Swap Meet (UHPL)
5 6:30am Swap Meet (UHPL)	6 7:45am DLNR/DOCARE (HR)	7 7:45am DLNR/DOCARE (HR)	8 7:45am DLNR/DOCARE (HR) 8:00am Swap Meet (UHPL)	9 7:45am DLNR/DOCARE (HR)	10 7:45am DLNR/DOCARE (HR)	11 6:00am HRSA (LHPL) 8:00am Swap Meet (UHPL)
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19 6:00am SCCA (LHPL) 6:30am Swap Meet (UHPL)	20 9:00am Payday	21 8:00am DLNR/DOCARE (Conf Rm)	22 8:00am Swap Meet (UHPL)	23	24	25 7:00am DOE: Driver Training (LHPL) 8:00am Swap Meet (UHPL)
26 6:30am Swap Meet (UHPL)	27 Holiday - Prince Kuhio Day	28	29 8:00am Swap Meet (UHPL)	30 8:30am Board Meeting (Admin Conf Rm)	31	Apr 1

April 2023

April 2023							May 2023						
Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa
2	3	4	5	6	7	1	7	1	2	3	4	5	6
9	10	11	12	13	14	8	14	8	9	10	11	12	13
16	17	18	19	20	21	15	21	15	16	17	18	19	20
23	24	25	26	27	28	22	28	22	23	24	25	26	27
30						29		29	30	31			

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
Mar 26	27	28	29	30	31	Apr 1 6:00am HRSA (LHPL) 8:00am Swap Meet (UHPL)
2 6:00am SCCA (LHPL) 6:30am Swap Meet (UHPL)	3	4	5 8:00am Swap Meet (UHPL) 9:00am Payday 9:30am Staff Meeting	6	7 Holiday - Good Friday	8 8:00am Swap Meet (UHPL)
9 6:30am Swap Meet (UHPL)	10 7:00am Carnival (set-up) (LHPL)	11 7:00am Carnival (set-up) (LHPL)	12 7:00am Carnival (set-up) (LHPL) 8:00am Swap Meet (UHPL)	13 7:00am Carnival (set-up) (LHPL)	14 7:00am Carnival (set-up) (LHPL)	15 8:00am Swap Meet (UHPL)
16 6:30am Swap Meet (UHPL)	17 7:00am Carnival (set-up) (LHPL)	18 7:00am Carnival (set-up) (LHPL)	19 7:00am Carnival (set-up) (LHPL) 8:00am Swap Meet (UHPL)	20 7:00am Carnival (set-up) (LHPL) 7:00am AMR (Bus Lot) 9:00am Payday	21 7:00am Carnival (set-up) (LHPL) 7:00am AMR (Bus Lot)	22 8:00am Swap Meet (UHPL)
23 6:30am Swap Meet (UHPL)	24 7:00am Carnival (set-up) (LHPL)	25 7:00am Carnival (set-up) (LHPL)	26 7:00am Carnival (set-up) (LHPL) 8:00am Swap Meet (UHPL)	27 7:00am Carnival (set-up) (LHPL) 8:30am Board Meeting (Admin Conf Rm)	28 7:00am Carnival (set-up) (LHPL)	29 8:00am Swap Meet (UHPL)
30 6:30am Swap Meet (UHPL)	May 1	2	3	4	5	6

JOSH GREEN, M.D.
Governor

CHRIS J. SADAYASU
Director, DBEDT



An Agency of the State of Hawaii

BRENNON MORIOKA
Vice Chairman, Stadium Authority

RYAN G. ANDREWS
Stadium Manager

RUSSELL UCHIDA
Deputy Stadium Manager

Stadium Board Meeting Marketing Update – FEBRUARY 2023

Marketing and communication efforts will continue to ensure the Aloha Stadium is properly up to date on activities and developments as we move towards a new facility. In addition, we continue to focus on the following items as we continue to host and promote events with the current Stadium:

1. Communications/Marketing/Advertising Coordination

- Stadium event related media coordination as needed.
- Communication coordination with all Hawaii media platforms as they arise.
- Assist clients/sponsors with marketing and communication needs upon request.

2. Update and maintain website

- Continue to maintain and update the website with current events and information on a daily base.
- Continue to update backend site improvement issues online.

3. Social media and ongoing public relations efforts

- Continue to monitor and update daily.

4. New Event Support

- Work in collaboration with the Events team to expand, create and coordinate new programs and activities.

5. Advertising Coordination

- Oversee, as needed, events and activities.
- Oversee and expand sponsorship opportunities and online platforms utilizing new programs as they arise.

6. Swap Meet & Marketplace Coordination

- Continue to review and update swap meet marketing and operations needs as requested with Centerplate and Krysti Peacock/Moxie Agency.
- Coordinate and assist with expanding activities and programs within the swap meet & marketplace including all specialty events within the marketplace.
- Assist with marketing/PR, social media efforts and coordination.

7. Miscellaneous

- Assist with PR campaigns, media, neighborhood board meetings, advertising, and operational coordination for new stadium (NASED) as needed.

8. Closing Ceremony, Auction and Online E-commerce

- Online coordination and site testing.
- Memorabilia and Auction coordination.
- Closing Ceremony coordination.

9. Creative stadium & event collateral

- Creative production for stadium marketing as needed.

MONTHLY SECURITY REPORT TO THE BOARD


Brief summary of security related incidents which occurred January 1, 2023, through January 31, 2023.

Theft

On January 15, 2023, at approximately 1:35 p.m., Swap Meet Vendor reported two unknown, young males had purchased some items from Vendor and moved to back of Vendor's Stall to sit on curb and eat. A short time later, Vendor realized their bag was missing. Vendor was also notified someone had used Vendor's credit card at Pearlridge Shopping Center to make a large purchase. Vendor contacted Honolulu Police Department (HPD) and filed an HPD Report. Vendor was able to provide a physical description of two unknown males. Stadium Incident Report was completed.

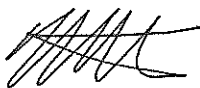
Swap Meet

Stadium Nurses reported five Medical Assistance Calls; one case was Injured Cared For (ICF). Injured person, who was using a walking cane, fell off curb while trying to get to Handi-Van. Injured person was evaluated and treated by Stadium Nurse and Federal Fire Department Emergency Medical Technician (EMT). Injured person was transported by Federal Fire Department Ambulance to Queens Medical Center.

Four cases were Sick Cared For (SCF); in one case, pregnant female was having contractions and did not feel well. Female was evaluated and treated by Stadium Nurse and City & County (C&C) of Honolulu, Emergency Medical Services (EMS). Female was transported by C&C Ambulance to Kapiolani Medical Center for Women and Children (KMCWC). In one case, person feeling sick lost conscious briefly and was helped by their friends. Person feeling sick was evaluated and treated by Stadium Nurse, who determined person feeling sick was stable. Person feeling sick and their friends were picked up by UBER and returned to their hotel. In one case, person feeling sick complained of abdominal pains. Person feeling sick was evaluated and treated by C&C Emergency Medical Services (EMS), then transported to Pali Momi Medical Center by ambulance. In one case, person feeling sick felt faint and was helped to sitting position by family members. Person feeling sick was evaluated and treated by C&C Emergency Medical Services (EMS), then transported to Pali Momi Medical Center by ambulance. 

Conclusion

Prepared and submitted by,



Neal O. Sakamoto, Stadium Security Officer
2-9-2023, 1700hrs



Monthly Report
 Stadium Authority Meeting
 2/23/2023

ALOHA STADIUM SWAP MEET AND MARKETPLACE
 Jan-23

Shopper Attendance:

January Monthly Attendance		Days Open	Daily Average	Coupons	Paid Attendance	Average Daily Paid Attendance
2022	78,539	13	6,041	0	78,539	6,041
2023	79,762	12	6,647	0	79,762	6,647
Difference	1,223	-1	605	0	1,223	605
%	2%		10%	#DIV/0!	2%	10%

Vendor Attendance:

January Total Stall Count		Days Open	D,E, & F Total Stall Count	Daily Average Count	A,B,C Total Stall Count	Daily Average Count
2022	6,671	13	2,857	220	3,814	293
2023	6,716	12	3,562	297	3,154	263
Difference	45	-1	705	77	(660)	(31)
%	1%		25%	35%	-17%	-10%

Operations Information:

New Aloha Stadium Entertainment District Committee February 23, 2023

Board Members: Brennon Morioka (Chair), John Fink
Stadium Staff: Ryan Andrews, Stephen Lee

Purpose: Update the Stadium Authority on various activities concerning NASED.

1. Governance

- Regular briefings continue with Governor Green’s Administration to provide background related to the New Aloha Stadium Entertainment District to ensure the project and delivery methodologies are in alignment with Administration priorities.
- During the January 30, 2023, Star Advertiser Spotlight segment, Governor Green referenced the “impasse” between the House and Senate in their visions for the how the stadium project is completed. He clarified that the House favors using the \$350M to deliver a stadium using a design-build model through the University of Hawaii, and the Senate favors including the entertainment district around the stadium via a public-private partnership. Governor Green further stated that “by the end of the session, they will tell us what they are willing to compromise on. If there’s no compromise, I will really only have one choice, and that’s to use the \$350M to build a stadium, and then use the public-private partnership for the rest of the land, and that will help us build jobs and housing.”
- Memorandum of Agreement (MOA): In progress. As a requirement under Act 220, SLH 2022, a tri-party memorandum of agreement shall be developed between the Department of Business Economic Development and Tourism (DBEDT), the Hawaii Community Development Authority (HCDA), and the Stadium Authority. Proposed responsibilities include Stadium Authority as the landowner with sole jurisdiction over development providing overarching policy for project delivery, DBEDT serving as expending agency and policy advisor for Act 248, SLH 2022, appropriated funds, and HCDA serving as a policy advisor.

2. Financial

- Goldman Sachs, the state’s project financial consultant, has been meeting with the Department of Budget and Finance to review the NASED financial projections for the currently proposed Design-Build-Finance-Maintain procurement methodology, as well as for several alternative procurement methodologies.
- The proposed financial approach includes use of the \$350M to leverage development of both a stadium and the surrounding district with the addition of private financing. The financial projections provided to the Stadium Authority in its August meeting by Goldman Sachs showed that despite the significant escalation in construction costs since the prior analyses, as well as the change in funding as provided by Act 248, SLH 2022, the project remains financially feasible with significant projected dividends returned to the state over the 30-year period of study.

3. Schedule of Key Work-Streams

Request for Proposals (RFP’s) for both the real estate RFP and the stadium RFP are in active review with the new administration.

4. Communication and Public Engagement

- Website– Continually updated. <https://nased.hawaii.gov/>
Please see the Frequently Asked Questions Section at: <https://nased.hawaii.gov/quickfactsfaqs/>
- The current New Aloha Stadium Community e-newsletter (January 30, 2023) can be found at: <https://nased.hawaii.gov/new-aloha-stadium-community-newsletters/>

New Aloha Stadium Entertainment District Committee February 23, 2023

Neighborhood and Community Meetings

The following meetings were attended by representatives of DAGS and Stadium Authority:

Neighborhood Board # 18 February 9, 2023. (next meeting March 9, 2023)
(Salt Lake / Aliamanu / Foster Village)

Neighborhood Board # 20 February 13, 2023. (next meeting March 13, 2023)
(Aiea)

Aiea Community Association February 20, 2023. (next meeting March 20, 2023)

Other

- The NASED team met with the Board of Water Supply (BWS) on February 13, 2023, to discuss future water needs, on-site wastewater treatment and recycled water. BWS is open to recycled water use and encouraged a future meeting with the Department of Transportation regarding their R-1 water system. BWS also suggested that we consider a regional approach to recycled water and identify potential regional users and demand for recycled water.
- The NASED team is also preparing to meet with the One Water Panel, which is housed within City and County of Honolulu's Office of Climate Change, Sustainability and Resiliency, along with the BWS and the state Department of Health's Clean Water Branch and Wastewater Branch to further discuss both measures to increase our wastewater capacity until improvements to the Honouliuli Wastewater Treatment System are complete and to explore recycled water options