

Stadium Manager's Monthly Report
Regular Session
December 8, 2022

A. ADMINISTRATIVE

1. Monthly Financial Update (attached).
2. On October 18, 2022, per Act 146, SLH 2021, fee title for stadium lands was transferred from the Department of Land and Natural Resources to the Stadium Authority.
3. Stadium Auction – (In progress) Oahu Auctions and Liquidations.
 - a. The first auction closed November 2, 2022, with 534 of 551 items selling.
 - b. Proceeds from auction will go to Stadium Development Special Fund for current operations and transitional activities.
 - c. Auctions will continue throughout 2023. Next phase to begin January 2023 with seating as the focus. Priority for seats will be given to University of Hawaii season ticket holders.
4. Swap Meet Transition – Planning underway for new location during construction.
 - a. Portable restroom trailers – Procurement to begin in January 2023.
 - b. Portable office & first-aid trailers – Modifying existing stadium trailers.
 - c. Utility connections & parking lot patching, re-coating and re-striping - coordinated through DAGS Planning Branch.
5. Preparation for Biennium Budget (Fiscal Years 2024 & 2025). Requests include:
 - a. Budget ceiling increase for Human Resource Assistant IV position.
 - b. 0.5FTE Position count for Contracts Director Position (funded through existing budget ceiling; using 0.5FTE from vacant Scoreboard position).
 - c. Transfer Special Fund ceiling between cost elements (between Personal Services and Other Current Expenses).
 - d. Ceiling increase to enable the deposit of general funds appropriated in FY22 into the Stadium Development Special Fund.

B. PERSONNEL

1. Recruitments
 - a. Administrative Services Officer – Interviews in progress.

C. EVENTS

1. Holiday Lights Show/Winter Wonderland, December 1-31, Lower Halawa Parking Lot.

D. OTHER/FACILITY

1. Backflow preventer replaced near parking section 3. Repairs were required to pass annual inspection by the Board of Water Supply resulting in an expense of \$26,675.38.
2. Electrical “grounding” Issues with Lower Halawa Parking Lot lighting - due to “old” wiring that needs to be replaced. Also issues with existing breakers and the electrical panel that may need to be replaced. Estimates pending.
3. Bus Lot asphalt damage due to licensee use. Licensee will be repairing.
4. Recent issues in former CDL lot with illegal dumping, homeless encampments, etc.

FY 2023 Operating Budget Full Year Projected Amounts

Update as of: 12/08/22

	B	C	D	E	F	G	H	I	J	K	L	M	N	O	O-1	P	Q	R	
	Source Code	ACTUAL 07/2022	ACTUAL 08/2022	ACTUAL 09/2022	ACTUAL 10/2022	ACTUAL 11/2022	Projected 12/2022	Projected 01/2023	Projected 02/2023	Projected 03/2023	Projected 04/2023	Projected 05/2023	Projected 06/2023	FYE 06/30/23 12-Month Projected	\$\$ Change (000's) Fr. Initial Projection	FYE 06/30/22 12-Month Actual	FY 2023 Increase/ (Decrease) Over FY 2022	% Change Prior : Current Yr.	COMMENTS
REVENUES		8%	3%	17%	8%	9%	7%	7%	7%	7%	8%	10%	10%	100%					
Swap Meet	836	404,298	169,631	862,947	411,845	475,927	352,267	358,206	361,819	364,431	412,527	514,691	509,020	5,197,609	300	4,383,724	813,885	18.57	Admission Fee Increase: Added \$50K per month to prior year actual for 5 months (12/22 - 04/23) where admission fee not captured in prior year actual data.
Parking Food and Beverage	1320	86,411	-	-	1,863	-	22,500	-	-	-	-	-	212,830	323,604	-93	374,019	(50,415)	(13.48)	12/2022 - Projected Xmas Lights Parking Revenue ->Alea Grad. 1,668 cars @ \$9/car = \$15,009 ->50th SF-05 & 06/2023 (14 dates) = 21,980/cars TOTAL Cars = 23,648 x \$9/car = \$212.8K
	1321	-	-	309,079	-	-	-	-	-	-	-	-	-	309,079	280	30,091	278,988	927.15	\$309K is close out of F&B-K w/reserve account balance returned to Stad.
Rent Advertising Interest Stadium Tours Miscellaneous	1322	3,214	22,914	33,814	11,064	114,739	32,810	11,705	4,705	10,405	59,314	26,214	15,564	346,462	115	255,842	90,620	35.42	NOTE: VZW Sm.Cell Sys. (\$57.7k); T-Mob (\$36k) ATT-0 11/2022 - Halloween Haunted House 04/2023 - Xmas Light Show Kiewit Trailer Rental (\$2,750/mo.) 07/2022 - 02/2023, Req x-10 to 06/30/23. 11/2022 50th State Fair Rent 21 dates @ \$3K/date=\$63K
	1324	-	-	-	-	-	-	-	-	-	-	-	-	-	-37	37,292	(37,292)	(100.00)	
	288	-	-	-	2,245	4,473	-	419	2,461	1,030	-	2,684	13,312	1	12,617	695	5.51		
	1325	-	-	-	-	-	-	-	-	-	-	-	-	0	-	0	0.00		
Total Revenues:	Var.	270	2,384	2,229	(8)	23,592	1,330	2,500	4,933	2,624	150	3,139	2,792	45,935	-4	92,051	(46,116)	(50.10)	
EXPENSES		494,193	194,929	1,208,069	424,764	616,503	413,380	372,411	371,876	379,921	473,021	544,044	742,890	6,236,001	561	5,185,636	1,050,365	20.26	
Personal Services	2000	-	377,877	236,204	197,804	218,508	178,150	178,150	178,150	178,150	178,150	178,150	178,150	2,277,443	318	1,957,102			NOTE: HRA IV - Interviewing - Leg unfunded in Act 88/SLH2021. Priority filling to address hiring of PTI & new positions.
PTI Support Services														-					*Admin. Svcs. Officer - (Civil Svc) Recruiting through DHRD.
Labor Adj incl./Fringe														-					*Clerk Typist - (Exempt) Recruiting.
G.O. Bond 4.00 - Positions														-					
2-Day Furlough (10%)														-					
Supplies	3000																		
Utilities	5000																		
Repairs and Maint.	5800																		
Services on a Fee Basis	7100																		09/2022 - Insurance premium \$60k
Central Serv. Assess	7200																		
Miscellaneous - Prior Yr																			
Miscellaneous - Current			205,276	98,987	715,830	140,405	100,000	100,000	100,000	100,000	100,000	100,000	100,000	1,860,498	700	634,797			10/22 - \$558K is SF Assessment for FY 2020/2021.
Total Expenses:		-	583,153	335,191	913,634	358,913	278,150	278,150	278,150	278,150	278,150	278,150	278,150	4,137,941	1,018	2,488,604	1,649,337	66.28	Act 146, SLH 2021 excepts Stad. Eff. 07/01/21
PROFIT / (LOSS)														2,098,060		2,374,032	(275,972)	(11.62)	
Surplus/Shortfall - Mo.		494,193	(388,224)	872,878	(488,870)	257,590	135,230	94,261	93,726	101,771	194,871	265,894	464,740	2,098,060					NOTE: FY' 22 Salary Exp is less than FY'23 due to ARPA
NET CASH BAL:		4,108,363	3,720,139	4,593,017	4,104,147	4,361,737	4,496,967	4,591,228	4,684,954	4,786,725	4,981,596	5,247,490	5,712,230						

DATAMART- Acct. Summary	FY 2023
FY '23 Cash Before Encumbrances:*	3,614,170
Less: Encumbrances:	-
FY '23 Unencumbered Cash Balance:	3,614,170
FY '23 Surplus/Shortfall:	2,098,060
FY '24 Carryover Cash Balance:	5,712,230
FY '23 Misc. Adjustment	-
	5,712,230

Monthly Summary of Events Report
Events Branch
11-8-22 to 12-5-22

DATE	EVENT/LICENSEE	LOCATION	ATTENDANCE	# OF USHERS	VEHICLES PARKED	# OF PARKING ATTENDANTS	OTHER EVENT(S) HELD ON SAME DATE/TIME	COMMENTS
11/14/22, 11/15/22	Eye Productions Inc.	Upper Halawa Parking Lot	-	-	-	1	-	Base camp and crew parking for an offsite film shoot.
11/29/22	Eye Productions Inc	Parking Lot	-	-	-	2	-	NCIS Hawaii film shoot using different areas of the parking lot.
12/1/22 to 12/4/22	MIRA Image Construction, LLC	Lower Halawa Parking Lot	-	-	12/1 – 138 12/2 – 248 12/3 – 550 12/4 – 238	5 to 7	-	3 rd Annual Show Aloha Land 2022. Drive-through holiday light show and activities in the Lower Halawa Parking Lot.

December 2022

December 2022							January 2023						
Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa
				1	2	3	1	2	3	4	5	6	7
4	5	6	7	8	9	10	8	9	10	11	12	13	14
11	12	13	14	15	16	17	15	16	17	18	19	20	21
18	19	20	21	22	23	24	22	23	24	25	26	27	28
25	26	27	28	29	30	31	29	30	31				

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
Nov 27	28	29	30	Dec 1 5:00am Bus/Vehicle Parking (Bus Lot) 7:00am Sheriff & HPD 7:45am DLNR/DOCARE 4:45pm 3rd Annual	2 5:00am Bus/Vehicle Parking (Bus Lot) 7:45am DLNR/DOCARE (HR) 4:45pm 3rd Annual	3 5:00am Bus/Vehicle Parking (Bus Lot) 8:00am Swap Meet 8:00am HMC 4:45pm 3rd Annual
4 6:30am Swap Meet (UHPL) 4:45pm 3rd Annual Show Aloha Land (LHPL)	5 7:45am DLNR/DOCARE (HR) 9:00am Pay	6 7:45am DLNR/DOCARE (HR)	7 7:45am DLNR/DOCARE (HR) 8:00am Swap Meet (UHPL)	8 7:45am DLNR/DOCARE (HR) 4:45pm 3rd Annual Show Aloha Land (LHPL)	9 7:45am DLNR/DOCARE (HR) 4:45pm 3rd Annual Show Aloha Land (LHPL)	10 8:00am NCIS - drone unit filming (UHPL) 8:00am Swap Meet (UHPL) 4:45pm 3rd Annual
11 6:30am Swap Meet (UHPL) 4:45pm 3rd Annual Show Aloha Land (LHPL)	12 7:45am DLNR/DOCARE (HR)	13 7:45am DLNR/DOCARE (HR) 11:30am Staff Holiday Luncheon	14 7:45am DLNR/DOCARE (HR) 8:00am Swap Meet (UHPL)	15 7:45am DLNR/DOCARE (HR) 8:30am Board Meeting 4:45pm 3rd Annual Show Aloha Land	16 7:45am DLNR/DOCARE (HR) 4:45pm 3rd Annual Show Aloha Land (LHPL)	17 8:00am Swap Meet (UHPL) 10:30am Celebration of Life (HR) 4:45pm 3rd Annual
18 6:30am Swap Meet (UHPL) 4:45pm 3rd Annual Show Aloha Land (LHPL)	19 7:45am DLNR/DOCARE (HR) 4:45pm 3rd Annual Show Aloha Land (LHPL)	20 7:45am DLNR/DOCARE (HR) 9:00am Pay 4:45pm 3rd Annual Show Aloha Land	21 7:45am DLNR/DOCARE (HR) 8:00am Swap Meet (UHPL) 4:45pm 3rd Annual	22 7:45am DLNR/DOCARE (HR) 4:45pm 3rd Annual Show Aloha Land (LHPL)	23 7:45am DLNR/DOCARE (HR) 4:45pm 3rd Annual Show Aloha Land (LHPL)	24 8:00am Swap Meet (UHPL) 4:45pm 3rd Annual Show Aloha Land (LHPL)
25 4:45pm 3rd Annual Show Aloha Land (LHPL)	26 Holiday - Christmas 4:45pm 3rd Annual Show Aloha Land (LHPL)	27 4:45pm 3rd Annual Show Aloha Land (LHPL)	28 7:45am DLNR/DOCARE (HR) 8:00am Swap Meet (UHPL) 4:45pm 3rd Annual	29 7:45am DLNR/DOCARE (HR) 4:45pm 3rd Annual Show Aloha Land (LHPL)	30 7:45am DLNR/DOCARE (HR) 4:45pm 3rd Annual Show Aloha Land (LHPL)	31 8:00am Swap Meet (UHPL) 4:45pm 3rd Annual Show Aloha Land (LHPL)

January 2023

January 2023							February 2023						
Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa
1	2	3	4	5	6	7	5	6	7	8	9	10	11
8	9	10	11	12	13	14	12	13	14	15	16	17	18
15	16	17	18	19	20	21	19	20	21	22	23	24	25
22	23	24	25	26	27	28	26	27	28				
29	30	31											

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
Jan 1, 23 7:45am MIRA Image Construction (breakdown) (LHPL)	2 Holiday - New Year's Day 7:45am MIRA Image Construction (breakdown) (LHPL)	3 7:45am MIRA Image Construction (breakdown) (LHPL)	4 7:45am DLNR/DOCARE (HR) 7:45am MIRA Image 8:00am Swap Meet 9:30am Staff Meeting	5 7:45am DLNR/DOCARE (HR) 7:45am MIRA Image Construction 9:00am Payday	6 7:45am DLNR/DOCARE (HR) 7:45am MIRA Image Construction (breakdown) (LHPL)	7 7:45am MIRA Image Construction 8:00am Swap Meet (UHPL) 4:00pm Prayer Center of
8 6:30am Swap Meet (UHPL) 7:45am MIRA Image Construction (breakdown) (LHPL)	9 7:45am MIRA Image Construction (breakdown) (LHPL) 8:00am HFD Training (UHPL)	10 7:45am MIRA Image Construction (breakdown) (LHPL) 8:00am HFD Training (UHPL)	11 7:45am DLNR/DOCARE (HR) 7:45am MIRA Image Construction 8:00am Swap Meet	12 7:45am DLNR/DOCARE (HR) 7:45am MIRA Image Construction 8:00am HFD Training	13 7:45am DLNR/DOCARE (HR) 7:45am MIRA Image Construction 8:00am HFD Training	14 7:45am MIRA Image Construction (breakdown) (LHPL) 8:00am Swap Meet (UHPL)
15 6:30am Swap Meet (UHPL) 7:45am MIRA Image Construction (breakdown) (LHPL)	16 Holiday - Dr. Martin Luther King, Jr. Day 7:45am MIRA Image Construction 8:00am HFD Training	17 7:45am DLNR/DOCARE (HR) 7:45am MIRA Image 8:00am HFD Training 6:30pm USMC Training	18 7:45am DLNR/DOCARE (HR) 7:45am MIRA Image Construction 8:00am Swap Meet	19 7:45am DLNR/DOCARE (HR) 7:45am MIRA Image Construction 8:00am HFD Training	20 7:45am DLNR/DOCARE (HR) 7:45am MIRA Image 8:00am HFD Training 9:00am Payday	21 7:00am DOE: Driver Training (LHPL) 8:00am Swap Meet (UHPL)
22 6:30am Swap Meet (UHPL) 7:00am DOE: Driver Training (LHPL)	23 7:45am DLNR/DOCARE (HR) 8:00am HFD Training (UHPL)	24 7:45am DLNR/DOCARE (HR) 8:00am HFD Training (UHPL)	25 7:45am DLNR/DOCARE (HR) 8:00am Swap Meet (UHPL)	26 7:45am DLNR/DOCARE (HR) 8:00am HFD Training (UHPL)	27 7:45am DLNR/DOCARE (HR) 8:00am HFD Training (UHPL)	28 8:00am Swap Meet (UHPL)
29 6:30am Swap Meet (UHPL)	30 6:00am SCCA (LHPL) 7:45am DLNR/DOCARE (HR) 8:00am HFD Training (UHPL)	31 7:45am DLNR/DOCARE (HR) 8:00am HFD Training (UHPL)	Feb 1	2	3	4

February 2023

February 2023							March 2023						
Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa
5	6	7	1	2	3	4	5	6	7	1	2	3	4
12	13	14	8	9	10	11	12	13	14	15	16	17	18
19	20	21	22	23	24	25	19	20	21	22	23	24	25
26	27	28					26	27	28	29	30	31	

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
Jan 29	30	31	Feb 1 7:45am DLNR/DOCARE (HR) 8:00am Swap Meet (UHPL) 9:30am Staff Meeting	2 8:00am HFD Training (UHPL)	3 8:00am HFD Training (UHPL) 9:00am Payday	4 6:00am HRSA (LHPL) 8:00am Swap Meet (UHPL)
5 6:30am Swap Meet (UHPL)	6	7	8 8:00am Swap Meet (UHPL)	9	10 TMR Events - Gary Levox of Rascal Flatts (time TBD) (UHPL)	11 TMR Events - Soja (time TBD) (UHPL) 8:00am Swap Meet (UHPL)
12 6:00am SCCA (LHPL) 6:30am Swap Meet (UHPL)	13	14	15 8:00am Swap Meet (UHPL) 8:00am Girl Scouts of HI (set-up) (UHPL)	16 4:30am Girl Scouts of HI (cookie distribution) (UHPL)	17 8:00am Girl Scouts of HI (breakdown) (UHPL) 9:00am Payday	18 8:00am Swap Meet (UHPL)
19 6:30am Swap Meet (UHPL)	20 Holiday - Presidents' Day	21	22 8:00am Swap Meet (UHPL)	23	24	25 8:00am Swap Meet (UHPL)
26 6:00am SCCA (LHPL) 6:30am Swap Meet (UHPL)	27	28	Mar 1	2	3	4

JOSH GREEN, M.D.
GOVERNOR

CHRIS J. SADAYASU
DIRECTOR, DBEDT



BRENNON MORIOKA
VICE CHAIRMAN, STADIUM AUTHORITY

RYAN G. ANDREWS
STADIUM MANAGER

RUSSELL UCHIDA
DEPUTY STADIUM MANAGER

Stadium Board Meeting Marketing Update – DECEMBER 2022

Marketing and communication efforts will continue to ensure the Aloha Stadium is properly up to date on activities and developments as we move towards a new facility. In addition, we continue to focus on the following items as we continue to host and promote events with the current Stadium:

1. Communications/Marketing/Advertising Coordination

- Stadium event related media coordination as needed.
- Communication coordination with all Hawaii media platforms as they arise.
- Assist clients/sponsors with marketing and communication needs upon request.

2. Update and maintain website

- Continue to maintain and update the website with current events and information on a daily base.
- Continue to update backend site improvement issues online.

3. Social media and ongoing public relations efforts

- Continue to monitor and update daily.

4. New Event Support

- Work in collaboration with the Events team to expand, create and coordinate new programs and activities.

5. Advertising Coordination

- Oversee, as needed, events and activities.
- Oversee and expand sponsorship opportunities and online platforms utilizing new programs as they arise.

6. Swap Meet & Marketplace Coordination

- Continue to review and update swap meet marketing and operations needs as requested with Centerplate and Krysti Peacock/Moxie Agency.
- Coordinate and assist with expanding activities and programs within the swap meet & marketplace including all specialty events within the marketplace.
- Assist with marketing/PR, social media efforts and coordination.

7. Miscellaneous

- Assist with PR campaigns, media, neighborhood board meetings, advertising, and operational coordination for new stadium (NASED) as needed.

8. Closing Ceremony, Auction and Online E-commerce

- Online coordination and site testing.
- Memorabilia and Auction coordination.
- Closing Ceremony coordination.

9. Creative stadium & event collateral

- Creative production for stadium marketing as needed.

MONTHLY SECURITY REPORT TO THE BOARD

Brief summary of security related incidents which occurred November 1, 2022, through November 30, 2022.

Burglary in Second Degree

On November 5, 2022, at approximately 05:50 a.m., Swap Meet Vendor reported his Food Trailer had been broken into. Burglars pried open a temporary portion of roof and removed two portable generators, a tool bag and miscellaneous items. Honolulu Police Department (HPD) was called and HPD Report was filed.

Criminal Property Damage (CPD)

On November 5, 2022, at approximately 5:00 p.m., at North Kam Parking Gate, it was reported a metal storage box, along with a smaller container, had been pried open. No items of value were taken. Honolulu Police Department (HPD) was called and HPD Report was filed. It appears same suspects who broke into Food Trailer in Burglary case listed above, also damaged and opened metal storage box. Stadium Maintenance Staff was able to repair metal storage box.

Motor Vehicle Collision (MVC- Minor)

On November 12, 2022, at approximately 2:45 p.m., in area fronting North Kam Parking Gate, multi-vehicle collision. No Injuries reported or observed. Vehicle 1 rear-ended Vehicle 2. Vehicle 1 then reversed into Vehicle 3. Vehicles 1 and 2 suffered minor damage. Vehicle 3 had no visible damage. Honolulu Police Department (HPD) was called and HPD Report was filed.

Miscellaneous Public- Damage

On November 20, 2022, at approximately 4:09 p.m., Swap Meet Vendor reported damage to his vehicle. According to Vendor, Tent they rented from a Tent Vendor was not properly tied down. When strong winds blew, it lifted tent and one cement block, used to hold down corner of tent, was thrown into front windshield of Vendor's van. Honolulu Police Department (HPD) was called and HPD Report was filed.

Property Damage

On November 30, 2022, at approximately 1:50 p.m., Stadium Parking Staff reported hearing a dead tree branch hit a vehicle. I responded and spoke with vehicle owner, who was helping a Swap Meet Vendor. Small dent on roof of vehicle, caused by falling dead tree branch. Vehicle Owner declined calling Honolulu Police Department (HPD) for an HPD Report. Stadium Report was written, including photographs. Owner will be referred to State of Hawaii Risk Management Office.

Swap Meet

Four Medical Assistance Calls; all four cases were Injured Cared For (ICF). In one case, injured person tripped and fell, then was evaluated and treated by Stadium Nurse and Emergency Medical Services (EMS). Injured person declined transport via ambulance and was released to family member. ④

Swap Meet (continued)

In one case, injured person lost their balance and fell. Injured person was evaluated and treated by Stadium Nurse and EMS. Injured person was transported to Emergency Room via EMS ambulance. In one case, injured person tripped and fell, then was evaluated and treated by Stadium Nurse & EMS. Injured person refused transport via ambulance and was released to family member. In one case, person with a previous injury went to Nurse's Station for assistance. Stadium Nurse examined, treated and re-bandaged injured person. Injured person was released to family member, who agreed to Uber injured person to Medical Center for further medical assessment and treatment. ③

Conclusion

Prepared and submitted by,



Neal O. Sakamoto, Stadium Security Officer
12-1-2022, 1230hrs



Centerplate

Monthly Report
Stadium Authority Meeting
12/15/2022

ALOHA STADIUM SWAP MEET AND MARKETPLACE
Nov-22

Shopper Attendance:

November Monthly Attendance		Days Open	Daily Average	Coupons	Paid Attendance	Average Daily Paid Attendance
2021	79,754	12	6,646	0	79,754	6,646
2022	82,228	13	6,325	0	82,228	6,325
Difference	2,474	1	(321)	0	2,474	(321)
%	3%		-5%	#DIV/0!	3%	-5%

Vendor Attendance:

November Total Stall Count		Days Open	D,E, & F Total Stall Count	Daily Average Count	A,B,C Total Stall Count	Daily Average Count
2021	6,404	12	2,705	225	3,699	308
2022	7,311	13	3,944	303	3,367	259
Difference	907	1	1,239	78	(332)	(49)
%	14%		46%	35%	-9%	-16%

Operations Information:

Advertising - November 2022

- KHON - Television Commercial
- Hagadone Digital Advertising Vendor Campaign
- Spectrum Digital Advertising Vendor Campaign
- Honolulu Star Advertiser
- Local Print Ad MidWeek
- Local Print Ad Drive Magazine
- Visitor Print Ad 101 Things To Do
- Visitor Print Ad USA Today
- Visitor Print Ad Island Brochures - Waikiki, Airport, Westside Hotel distribution

HART Construction Update

**Aloha Stadium Authority Board of Directors
December 15, 2022**



Progress Toward Completion

OPERATING SEGMENT 1

East Kapolei to Aloha Stadium

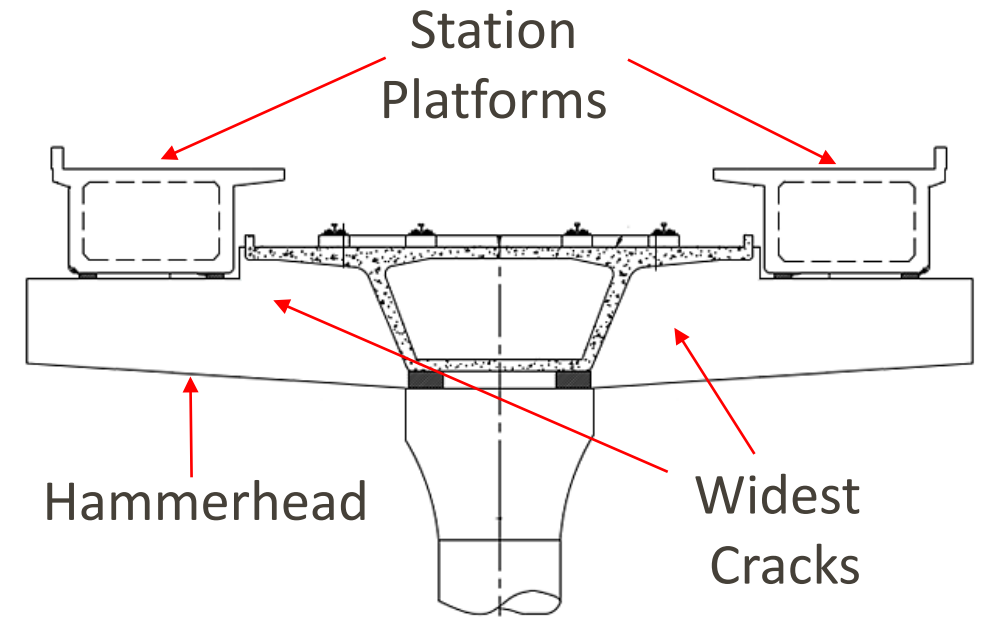
- First 10 miles of guideway and 9 stations are complete
18 of 20 trains are on island
- Trial Running began on August 29, 2022
 - Two-thirds of the 144 test scenarios have been completed
 - Emergency Response exercise was conducted on October 22, 2022, in coordination with the City's First Responders
 - Need to ensure all safety certifications and documentation requirements are met
- Transfer of assets to City's DTS expected in early 2023



Aloha Stadium (Hālawa) Station

Hammerhead Cracks

- December 2018 - Cracks first observed
- January 2020 - Engineer of Record (EOR) concluded cracks due to shrinkage; structures are sound
- In June 2022 - cracks observed to have widened
- Further inspections and structural analyses commenced in July
- Preliminary feedback:
 - 8 hammerheads need retrofit to improve asset life;
 - 13 need epoxy injections to prevent water intrusion
- Collaborating with DTS, HDOT, FTA/PMOC, and their respective structural engineers, on the analyses and the retrofit approach
- Safety is paramount. Despite the desire to turn the assets over to DTS, this action will not be taken until the retrofit work is satisfactorily resolved



Progress Toward Completion

OPERATING SEGMENT 2

Aloha Stadium, past Airport, to Middle Street

- 5.2 miles of guideway is complete
 - Completion of this guideway segment, coupled with Segment 1, represents 84% completion of the entire guideway to Civic Center Station
- The construction of the 4 stations in this segment range from 85% to 95% complete
- Core Systems work began fourth quarter 2022
- Expected transfer to DTS by early 2025



Final AGS Guideway Span Erected – Middle Street (Kahauiki) Station – April 2022

Makalapa (Joint Base Pearl Harbor-Hickam) Station

95% Complete



Lelepaua (Daniel K. Inouye International Airport) Station

93% Complete



Āhua (Lagoon Drive) Station

91% Complete



Kahauiki (Middle Street-Kalihi Transit Center) Station

85% Complete



Progress Toward Completion

OPERATING SEGMENT 3

Middle Street to the Civic Center Station

- Utilities Relocation Projects
 - Downtown – Ka`aahi Street to Cooke Street
 - Frank V. Coluccio Construction Company, Inc.
 - Work began in June 2022; expected to be completed in the fourth quarter of 2024
 - Dillingham – Middle Street to Ka`aahi Street
 - Nan, Inc.
 - Work began December 2022; expected to be completed in the first quarter of 2026
- City Center Guideway and Stations
 - Contract procurement to begin in first quarter 2023; award expected early 2024.
 - Guideway and Station construction will begin as utility relocation work is completed.



Kahauiki (Middle Street –Kalihi Transit) Station looking Downtown

How to stay connected with HART

Join Monthly Business and Community Meetings

Dillingham Utilities Relocation

Update Meetings are typically held the fourth Thursday of every month*

Next meeting: December 15, 2022 | 12 pm

Airport Guideway & Stations Construction

Update Meetings are held the fourth Tuesday of every month*

Next meeting: December 16, 2022 | 1 pm

Downtown Utilities Relocation

Update Meetings are held the second Wednesday of every month

Next meeting: January 11, 2023 | 6 pm

**Except on holidays*

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Mahalo!

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New Aloha Stadium Entertainment District Committee December 8, 2022

Board Members: Brennon Morioka (Chair), John Fink
Stadium Staff: Ryan Andrews, Stephen Lee

Purpose: Update the Stadium Authority on various activities concerning NASED.

1. Governance

- Fee Title Transfer: On October 18, 2022, per Act 146, SLH 2021, the fee title for stadium lands was transferred from the Department of Land and Natural Resources to the Stadium Authority.
- Memorandum of Agreement (MOA): As a requirement under Act 220, SLH 2022, work is underway on a three-party memorandum of agreement (MOA) between the Department of Business Economic Development and Tourism (DBEDT), the Hawaii Community Development Authority (HCDA) and the Stadium Authority. Proposed responsibilities include Stadium Authority as the landowner providing overarching policy for project delivery, DBEDT serving as expending agency and policy advisor for appropriated funds, and HCDA serving as a policy advisor.
- An introductory meeting between the Stadium Authority, Governor Green and key cabinet members occurred on December 8, 2022. The purpose of the meeting was to confirm that Stadium Authority priorities are in alignment with those of the new administration, and discussions included the NASED project and delivery methodologies.

2. Financial

No further financial due diligence has been completed since the prior report.

The original financial approach includes use of the \$350M to leverage development of both a stadium and the surrounding district with the addition of private finance. The financial projections provided to the Stadium Authority in its August meeting by the state's consultant, Goldman Sachs, showed that despite the significant escalation in construction costs since the prior analyses, as well as the change in funding as provided by Act 248, the project remains financially feasible with significant projected dividends returned to the state over the 30-year period of study.

3. Schedule of Key Work-Streams

- The Programmatic Environmental Impact Statement (PEIS) was published and accepted by Governor Ige on September 23, 2022. The 60-day judicial challenge period was completed on November 22, 2022, with no challenges. Completion of this process provides essential due diligence for future development of the district.
- Request for Proposals (RFP's) for both the real estate RFP and the stadium RFP are pending discussions with the new administration. The desired goal is to release both RFP's in January 2023.

4. Communication and Public Engagement

- Website– Continually updated. <https://nased.hawaii.gov/>
Please see the Frequently Asked Questions Section at: <https://nased.hawaii.gov/quickfactsfaqs/>
- A Communications workgroup was established in November 2022. A new monthly e-newsletter will debut in late December/early January.

Neighborhood and Community Meetings

The following meetings were attended by representatives of DAGS and Stadium Authority:

Neighborhood Board # 18 November 10, 2022. (December meeting recessed)
(Salt Lake / Aliamanu / Foster Village)

New Aloha Stadium Entertainment District Committee December 8, 2022

Neighborhood Board # 20
(Aiea) November 14, 2022. (next meeting December 12, 2022)

Aiea Community Association November 21, 2022. (next meeting December 19, 2022)