

**Stadium Manager's Monthly Report
Regular Session
August 18, 2022**

A. ADMINISTRATIVE

1. Monthly Financial Update (attached)
Update provided by Stadium Administrative Services Officer.
2. The 2024-25 biennium budget request process has begun. Our draft request will be submitted through DBEDT to the Department of Budget & Finance for review in October. The Executive budget is finalized in early/mid-December.
3. Annual Audit – Attached letter from N&K CPA's, Inc. provides an overview to the Stadium Authority on the scope of this year's audit, which is scheduled to occur between September 2022 – November 2022.

B. EVENTS

1. Department of Land & Natural Resources (DLNR) Conservation Resources Enforcement Officer I Academy; Monday -Friday through April 2023; Hospitality Room.
2. Octoberfest September 24-25; 12:00pm, Lower Halawa Parking Lot.

C. SWAP MEET

1. A marketing questionnaire focused on vendors was completed on August 8th.
A shopper survey will be implemented in September/October.
Data will be used to drive the marketing strategy for the upcoming year.
2. Monthly Friday Night Market – Postponed until further notice.

July 29, 2022

Members of the Stadium Authority
Stadium Authority, State of Hawaii
P.O. Box 30666
Honolulu, HI 96820-0666

We are contracted by the Office of the Auditor to audit the financial statements of the Stadium Authority, State of Hawaii (Authority) which comprise the statement of net position as of June 30, 2022, the related statement of revenues, expenses, and changes in net position, and cash flows for the fiscal year then ended, and the related notes to the financial statements. Professional standards require that we provide you with the following information related to our audit. We would also appreciate the opportunity to meet with you to discuss this information further since a two-way dialogue can provide valuable information for the audit process.

Our Responsibility under Auditing Standards Generally Accepted in the United States of America and Government Auditing Standards and the Uniform Guidance

As stated in our letter dated June 9, 2022, our responsibility, as described by professional standards, is to express an opinion about whether the financial statements prepared by management with your oversight are fairly presented, in all material respects, in conformity with accounting principles generally accepted in the United States of America. Our audit of the financial statements does not relieve you or management of your responsibilities.

In planning and performing our audit, we will consider the Authority's internal control over financial reporting in order to determine our auditing procedures for the purpose of expressing our opinion on the financial statements and not to provide assurance on the internal control over financial reporting. We will also consider internal control over compliance with requirements that could have a direct and material effect on a major federal program in order to determine our auditing procedures for the purpose of expressing our opinion on compliance and to test and report on internal control over compliance in accordance with the Uniform Guidance.

As part of obtaining reasonable assurance about whether the Authority's financial statements are free of material misstatement, we will perform tests of its compliance with certain provisions of laws, regulations, contracts, and grants. However, providing an opinion on compliance with those provisions is not an objective of our audit. Also in accordance with the Uniform Guidance, we will examine, on a test basis, evidence about the Authority's compliance with the types of compliance requirements described in the U.S. Office of Management and Budget (OMB) Compliance Supplement applicable to each of its major federal programs for the purpose of expressing an opinion on the Authority's compliance with those requirements. While our audit will provide a reasonable basis for our opinion, it will not provide a legal determination on the Authority's compliance with those requirements.

Generally accepted accounting principles provide for certain required supplementary information (RSI) to supplement the basic financial statements. Our responsibility with respect to Management's Discussion and Analysis and the schedules of proportionate share of the net pension liability, pension contributions, proportionate share of the net OPEB liability, and OPEB contributions, which supplements the basic financial statements, is to apply certain limited procedures in accordance with generally accepted auditing standards. However, the RSI will not be audited and, because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance, we will not express an opinion or provide any assurance on the RSI.

We have been contracted to report on the schedule of expenditures of federal awards, which accompany the financial statements but are not RSI. Our responsibility for this supplementary information, as described by professional standards, is to evaluate the presentation of the supplementary information in relation to the financial statements as a whole and to report on whether the supplementary information is fairly stated, in all material respects, in relation to the financial statements as a whole.

Planned Scope, Timing of the Audit, Significant Risks, and Other

An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements; therefore, our audit will involve judgment about the number of transactions to be examined and the areas to be tested.

Our audit will include obtaining an understanding of the entity and its environment, including internal control, sufficient to assess the risks of material misstatement of the financial statements and to design the nature, timing, and extent of further audit procedures. Material misstatements may result from (1) errors, (2) fraudulent financial reporting, (3) misappropriation of assets, or (4) violations of laws or governmental regulations that are attributable to the entity or to acts by management or employees acting on behalf of the entity. We will generally communicate our significant findings at the conclusion of the audit. However, some matters could be communicated sooner, particularly if significant difficulties are encountered during the audit where assistance is needed to overcome the difficulties or if the difficulties may lead to a modified opinion. We will also communicate any internal control related matters that are required to be communicated under professional standards.

We have identified the following significant risks of material misstatement as part of our auditing planning:

1. The adoption of GASB Statement No. 87, *Leases*: Effective for the Authority on July 1, 2021, the implementation of a new accounting standard may potentially have a material effect on the financial statements.
2. Single Audit: The risk that noncompliance may cause the financial statements to contain a material misstatement and the risk that noncompliance may have a material effect on each major program.
3. Improper revenue recognition: When identifying and assessing the risk of material misstatement due to fraud, there is a presumption that risks of fraud exist in revenue recognition.
4. Management override of controls.

N&K CPAs, Inc.

ACCOUNTANTS | CONSULTANTS

Members of the Stadium Authority
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We expect to begin our audit in September 2022 and issue our report by November 30, 2022. Lawrence M. T. Chew is the engagement principal and is responsible for supervising the engagement and signing the report or authorizing another individual to sign it.

This information is intended solely for the use of the members of the Stadium Authority, management of the Authority, and the State Auditor, and is not intended to be, and should not be, used by anyone other than these specified parties.

Sincerely,

N + K CPAs, INC.

FY 2023 Operating Budget Full Year Projected Amounts

Actual / Projected Monthly Revenues & Expenditures through FYE 2023															Update as of: 07/22/22				
	B	C	D	E	F	G	H	I	J	K	L	M	N	O	O-1	P	Q	R	
	Source Code	Projected 07/2022	Projected 08/2022	Projected 09/2022	Projected 10/2022	Projected 11/2022	Projected 12/2022	Projected 01/2023	Projected 02/2023	Projected 03/2023	Projected 04/2023	Projected 05/2023	Projected 06/2023	FYE 06/30/23 12-Month Projected	\$\$ Change (000's) Fr. Initial Projection	FYE 06/30/22 12-Month Actual	FY 2023 Increase/ (Decrease) Over FY 2022	% Change Prior : Current Yr.	COMMENTS
21 = -11.0% '22 = 8.5% '23 = 6.0%		8%	9%	10%	7%	8%	7%	7%	7%	7%	8%	11%	10%	100%					
REVENUES																			
Swap Meet	836	390,599	415,919	474,246	318,411	411,588	352,267	358,206	361,819	364,431	412,527	514,691	509,020	4,883,724		4,383,724	500,000	11.41	Vendor capacity at 50% for social distancing-NTE 05/2022. (Other factors incl. EO, EP, Tourism) +\$50K per month for 10 months that admission fee not captured in actual data.
Parking	1320	43,802	114,331	-	592	2,437			-	27	-	-	212,830	374,019		374,019	0	0.00	HAR Prkg rate a/o 01/01/20 [\$9/\$17/\$32] <>Aiea Grad. 1,668 cars@ \$9/car = \$15,009 <>50th SF-05/2022 (4 dates), 06/19/2022 (10 dates)= 21,980/ cars TOTAL Cars = 23,648 x \$9/car = \$212.8K
Food and Beverage	1321	577	633	708	720	3,051	453	437	11	814	21,919	500	268	30,091		30,091	0	0.00	
Rent	1322	27,810	22,105	11,555	12,450	21,205	32,810	11,705	4,705	10,405	59,314	26,214	15,564	255,842		255,842	0	0.00	NOTE: VZW Sm.Cell Sys. (\$57.7k); T-Mob (\$36k) ATT-0 11/2022 - Halloween Haunted House 04/2022 - Xmas Light Show Kiewit Trailer Rental (\$2,750/mo.) 07/2022 - 02/2023 (8mos.) 50th State Fair Rent recordation - FY '23 @ \$3K/date 21 dates.
Advertising	1324				37,292									37,292		37,292	0	0.00	
Interest	288					1,550	4,473	-	419	2,461	1,030	-	2,684	12,617		12,617	0	0.00	
Stadium Tours	1325													-		-	0	0.00	
Miscellaneous	Var.	41,986	24,818	5,078	2,864	(163)	1,330	2,500	4,933	2,624	150	3,139	2,792	92,051		92,051	0	0.00	
Total Revenues:		504,774	577,806	491,587	372,329	439,668	391,333	372,848	371,887	380,762	494,940	544,544	743,158	5,685,636		5,185,636	500,000	9.64	
EXPENSES																			
Personal Services	2000	178,150	178,150	178,150	178,150	178,150	178,150	178,150	178,150	178,150	178,150	178,150	178,150	2,137,800		1,957,102			NOTE: HRA IV - Under recruitment - Leg unfunded in Act 88/SLH2021. Priority filling to address hiring of PTI & new positions.
PTI Support Services														-					
Labor Adj incl./Fringe														-					
G.O. Bond 4.00 - Positions														-					
2-Day Furlough (10%)														-					
Supplies	3000																		
Utilities	5000																		
Repairs and Maint.	5800																		
Services on a Fee Basis	7100																		
Central Serv. Assess	7200																		09/2022 - Insurance premium \$60k (Auto, Property, Tort, Crime, Cyber)
Miscellaneous - Prior Yr																			
Miscellaneous - Current		100,000	100,000	160,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	1,260,000		634,797			NOTE: Act 146., SLH 2021, beginning FY '22, stad-exempt from special fund assessments (Central Svc., & Admin. Assmnt)
Total Expenses:		278,150	278,150	338,150	278,150	278,150	278,150	278,150	278,150	278,150	278,150	278,150	278,150	3,397,800		2,488,604	909,196	36.53	
PROFIT / (LOSS)														2,287,836		2,374,032	(86,196)	(3.63)	
Surplus/Shortfall - Mo.		226,624	299,656	153,437	94,179	161,518	113,183	94,698	93,737	102,612	216,790	266,394	465,008	2,287,836					NOTE: FY' 22 Salary Exp is less than FY'23 due to ARPA offset of \$1.6M
NET CASH BAL:		3,840,794	4,140,450	4,293,887	4,388,066	4,549,584	4,662,767	4,757,465	4,851,202	4,953,814	5,170,604	5,436,998	5,902,006						

FY 2014 / Season 2013 - Six (6) UH Games
FY 2015 / Season 2014 - Seven (7) UH Games
FY 2016 / Season 2015 - Seven (7) UH Games
FY 2017 / Season 2016 - Six (6) UH Games
FY 2018 / Season 2017 - Six (6) UH Games
FY 2019 / Season 2018 - Seven (7) UH Games
FY 2020 / Season 2019 - Eight (8) UH Games
FY 2021 / Season 2020 - Four (4) UH Games (COVID-19 - No fans)

DATAMART- Acct. Summary	FY 2023
FY '23 Cash Before Encumbrances:*	3,614,170
Less: Encumbrances:	-
FY '23 Unencumbered Cash Balance:	3,614,170
FY '23 Surplus/Shortfall:	2,287,836
FY '24 Carryover Cash Balance:	5,902,006
FY '23 Misc. Adjustment	-
	5,902,006

Monthly Summary of Events Report
Events Branch
7-16-22 to 8-5-22

DATE	EVENT	LOCATION	ATTENDANCE	# OF USHERS	VEHICLES PARKED	# OF PARKING ATTENDANTS	OTHER EVENT(S) HELD ON SAME DATE/TIME	COMMENTS
7/25/22 to 7/29/22	Department of Public Safety	Lower Halawa Parking Lot	-	-	-	-	-	Sheriff driving training.
7/31/22	Sports Car Club of America (SCCA)	Lower Halawa Parking Lot	-	-	-	1	Swap Meet	Defensive driver training.

STADIUM AUTHORITY BOARD MEETING

Thursday, August 18, 2022

This is the Events calendar for August 2022 – October 2022 and was printed on August 5, 2022.

August 2022

August 2022							September 2022						
Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa
7	1	2	3	4	5	6	4	5	6	7	1	2	3
14	8	9	10	11	12	13	11	12	13	14	15	16	17
21	15	16	17	18	19	20	18	19	20	21	22	23	24
28	22	23	24	25	26	27	25	26	27	28	29	30	

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
Jul 31	Aug 1	2	3 8:00am Swap Meet (UHPL) 9:30am Staff Meeting - Maintenance set-up (HR)	4	5 9:00am Pay	6 8:00am Swap Meet (UHPL)
7 6:30am Swap Meet (UHPL)	8 7:45am DLNR/DOCARE (HR)	9 7:30am Driving Dynamics (LHPL) 7:45am DLNR/DOCARE (HR)	10 7:30am Driving Dynamics (LHPL) 7:45am DLNR/DOCARE (HR) 8:00am Swap Meet	11 7:30am Driving Dynamics (LHPL) 7:45am DLNR/DOCARE (HR)	12 7:30am Driving Dynamics (LHPL) 7:45am DLNR/DOCARE (HR)	13 8:00am Swap Meet (UHPL)
14 6:30am Swap Meet (UHPL)	15 7:30am Driving Dynamics (LHPL) 7:45am DLNR/DOCARE (HR)	16 7:30am Driving Dynamics (LHPL) 7:45am DLNR/DOCARE (HR)	17 7:30am Driving Dynamics (LHPL) 7:45am DLNR/DOCARE (HR) 8:00am Swap Meet	18 7:00am AMR (Bus Lot) 7:30am Driving 7:45am DLNR/DOCARE 8:30am Board Meeting 9:00am Pay	19 Holiday - Statehood Day 7:00am AMR (Bus Lot) 7:30am Driving Dynamics (LHPL) 7:45am DLNR/DOCARE	20 6:00am HRSA (LHPL) 8:00am Swap Meet (UHPL)
21 6:00am SCCA (LHPL) 6:30am Swap Meet (UHPL)	22 7:45am DLNR/DOCARE (HR)	23 7:45am DLNR/DOCARE (HR)	24 7:45am DLNR/DOCARE (HR) 8:00am Swap Meet (UHPL)	25 7:45am DLNR/DOCARE (HR)	26 7:45am DLNR/DOCARE (HR)	27 8:00am Swap Meet (UHPL)
28 6:30am Swap Meet (UHPL)	29 7:45am DLNR/DOCARE (HR)	30 7:45am DLNR/DOCARE (HR)	31 7:45am DLNR/DOCARE (HR) 8:00am Swap Meet (UHPL)	Sep 1	2	3

September 2022

September 2022							October 2022						
Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa
4	5	6	7	8	9	10	2	3	4	5	6	7	8
11	12	13	14	15	16	17	9	10	11	12	13	14	15
18	19	20	21	22	23	24	16	17	18	19	20	21	22
25	26	27	28	29	30		23	24	25	26	27	28	29
							30	31					

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
Aug 28	29	30	31	Sep 1 7:45am DLNR/DOCARE (HR)	2 7:45am DLNR/DOCARE (HR) 9:00am Pay	3 6:00am HRSA (LHPL) 8:00am Swap Meet (UHPL)
4 6:30am Swap Meet (UHPL)	5 Holiday - Labor Day	6 7:45am DLNR/DOCARE (HR)	7 7:45am DLNR/DOCARE (HR) 8:00am Swap Meet 9:00am 9:30am Staff Meeting -	8 7:45am DLNR/DOCARE (HR)	9 7:45am DLNR/DOCARE (HR)	10 8:00am Swap Meet (UHPL)
11 6:30am Swap Meet (UHPL)	12 7:45am DLNR/DOCARE (HR)	13 7:45am DLNR/DOCARE (HR)	14 6:00am Sheriff Training (LHPL) 7:45am DLNR/DOCARE (HR) 8:00am Swap Meet	15 7:45am DLNR/DOCARE (HR)	16 7:45am DLNR/DOCARE (HR)	17 6:00am HRSA (LHPL) 8:00am Swap Meet (UHPL)
18 6:00am SCCA (LHPL) 6:30am Swap Meet (UHPL)	19 7:45am DLNR/DOCARE (HR)	20 7:45am DLNR/DOCARE (HR) 9:00am Pay	21 7:45am DLNR/DOCARE (HR) 8:00am Swap Meet (UHPL)	22 7:45am DLNR/DOCARE (HR)	23 7:45am DLNR/DOCARE (HR)	24 Octoberfest 2022 (time TBD) (UHPL) 8:00am Swap Meet (UHPL)
25 Octoberfest 2022 (time TBD) (UHPL) 6:30am Swap Meet (UHPL) 9:00am VW Club of HI	26 7:45am DLNR/DOCARE (HR)	27 7:45am DLNR/DOCARE (HR)	28 7:45am DLNR/DOCARE (HR) 8:00am Swap Meet (UHPL)	29 7:45am DLNR/DOCARE (HR) 8:30am Board Meeting 9:00am DOT-Career Fair (UHPL)	30 7:45am DLNR/DOCARE (HR) 9:00am DOT-Career Fair (UHPL)	Oct 1

October 2022

October 2022							November 2022						
Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa
						1			1	2	3	4	5
2	3	4	5	6	7	8	6	7	8	9	10	11	12
9	10	11	12	13	14	15	13	14	15	16	17	18	19
16	17	18	19	20	21	22	20	21	22	23	24	25	26
23	24	25	26	27	28	29	27	28	29	30			
30	31												

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
Sep 25	26	27	28	29	30	Oct 1 Haunted House Drive-thru (s) 8:00am Swap Meet (UHPL)
2	3	4	5	6	7	8
Haunted House Drive-thru (set-up) (LHPL)				8:00pm	7:45am DLNR/DOCARE (HR)	7:45am DLNR/DOCARE (HR)
6:30am Swap Meet (UHPL)	7:45am DLNR/DOCARE (HR)	7:45am DLNR/DOCARE (HR)	7:45am DLNR/DOCARE (HR)	3:00pm Haunted House Drive-thru (UHPL)	6:30pm Haunted House Drive-thru (UHPL)	8:00am Swap Meet (UHPL)
			8:00am Swap Meet			6:30pm Haunted House Drive-thru (UHPL)
			9:00am Pay			
9	10	11	12	13	14	15
6:30am Swap Meet (UHPL)	7:45am DLNR/DOCARE (HR)	7:45am DLNR/DOCARE (HR)	7:45am DLNR/DOCARE (HR)	7:45am DLNR/DOCARE (HR)	7:45am DLNR/DOCARE (HR)	8:00am Swap Meet (UHPL)
6:30pm Haunted House Drive-thru (UHPL)			8:00am Swap Meet (UHPL)		6:30pm Haunted House Drive-thru (UHPL)	6:30pm Haunted House Drive-thru (UHPL)
16	17	18	19	20	21	22
6:30am Swap Meet (UHPL)	7:45am DLNR/DOCARE (HR)	7:45am DLNR/DOCARE (HR)	7:45am DLNR/DOCARE (HR)	7:45am DLNR/DOCARE (HR)	7:45am DLNR/DOCARE (HR)	8:00am Swap Meet (UHPL)
6:30pm Haunted House Drive-thru (UHPL)			8:00am Swap Meet (UHPL)	9:00am Pay	6:30pm Haunted House Drive-thru (UHPL)	6:30pm Haunted House Drive-thru (UHPL)
23	24	25	26	27	28	29
6:30am Swap Meet (UHPL)			7:45am DLNR/DOCARE (HR)	7:45am DLNR/DOCARE (HR)	7:45am DLNR/DOCARE (HR)	8:00am Swap Meet (UHPL)
6:30pm Haunted House Drive-thru (UHPL)			8:00am Swap Meet (UHPL)	8:30am Board Meeting	6:30pm Haunted House Drive-thru (UHPL)	6:30pm Haunted House Drive-thru (UHPL)
30	31	Nov 1	2	3	4	5
6:30am Swap Meet (UHPL)	6:30pm Haunted House Drive-thru (UHPL)					
6:30pm Haunted House Drive-thru (UHPL)						

DAVID Y. IGE
Governor

MIKE MCCARTNEY
Director, DBEDT



BRENNON MORIOKA
Vice Chairman, Stadium Authority

RYAN G. ANDREWS
Stadium Manager

Stadium Board Meeting Marketing Update – AUGUST 2022

Marketing and communication efforts will continue to ensure the Aloha Stadium is properly up to date on activities and developments as we move towards the NASED project. In addition, we continue to focus on the following items as we continue to host and promote events with the current Stadium:

1. Communications/Marketing/Advertising Coordination

- Stadium event related media coordination as needed.
- Communication coordination with all Hawaii media platforms as they arise.
- Assist clients/sponsors with marketing and communication needs upon request.

2. Update and maintain website

- Continue to maintain and update the website with current events and information on a daily base.
- Continue to update backend site improvement issues online.

3. Social media and ongoing public relations efforts

- Continue to monitor and update daily.

4. New Event Support

- Work in collaboration with the Events team to expand, create and coordinate new programs and activities.

5. Advertising Coordination

- Oversee, as needed, events and activities.
- Oversee and expand sponsorship opportunities and online platforms utilizing new programs as they arise.

6. Swap Meet & Marketplace Coordination

- Continue to review and update swap meet marketing and operations needs as requested with Centerplate and Krysti Peacock/Moxie Agency.
- Coordinate and assist with expanding activities and programs within the swap meet & marketplace including all specialty events within the marketplace.
- Assist with marketing/PR, social media efforts and coordination.

7. Miscellaneous

- Assist with PR campaigns, media, neighborhood board meetings, advertising, and operational coordination for new stadium (NASED) as needed.

8. Memorabilia, Auction and Online E-commerce

- Online coordination and site testing.
- Memorabilia and Auction planning and coordination.

9. Creative stadium & event collateral

- Creative production for stadium marketing as needed.

MONTHLY SECURITY REPORT TO THE BOARD

Brief summary of security related incidents which occurred July 1, 2022, through July 31, 2022.

Motor Vehicle Collision (MVC)

On July 2, 2022, Vehicle One was parked in Upper Halawa Parking Lot (UHPL) and Vehicle Two backed into Vehicle One. Minor damage to both vehicles (less than \$3,000). Honolulu Police Department (HPD) was called and HPD Report was filed. Stadium Incident Report was written.

On July 3, 2022, Vehicle One and Vehicle Two were both approaching Main Salt Lake Gate Parking Entrance. Vehicle Two changed lanes and bumped Vehicle One. No damage; minor paint transfer. Vehicle Two did not feel or realize he had bumped Vehicle One, until Vehicle One notified him. HPD Officer was called and HPD Report was filed. Stadium Incident Report was written.

Only July 17, 2022, Swap Meet customer returned to his vehicle after shopping and noticed someone had hit his vehicle. Vehicle was parked in Upper Halawa Parking Lot (UHPL). There was no contact information left by person who hit customer's vehicle. Customer stated he was away from his vehicle for about two hours. HPD Officer was called and HPD Report was filed. Stadium Incident Report was written.

Propane Leak on North Plaza

On July 11, 2022, large propane tank on North Plaza, near Maintenance Iron Gate 7, started to leak. Honolulu Fire Department (HFD) was called and responded quickly. HFD evacuated everyone from North Plaza Offices and North Tunnel area. HFD called their HAZMAT Team to respond. HAZMAT quickly responded was able to shut main valve and taped a hole (approximately 2 inch hole) in one of hoses. HAZMAT aired out all rooms near propane tank. Once gas levels were low enough, HAZMAT declared North Plaza area "All Clear". North Plaza was closed for about one hour. Per Centerplate, large propane tank was no longer being used, so tank would not be refilled. Stadium Incident Report was written.

Theft


On July 16, 2022, customer reported an unknown female had bumped into her while she was shopping at Swap Meet. A short time later, customer realized her wallet was missing. Victim's wallet contained cash, credit cards, medical card and photos. HPD Officer was called and HPD Report was filed. Stadium Incident Report was written.

Swap Meet

Stadium Nurses reported four Medical Assistance Calls; all four cases were Sick Cared For (SCF). In one case, person feeling weak & collapsed. Person feeling sick was evaluated and treated by Stadium Nurse and AMR paramedics. Person feeling sick declined ambulance and further medical treatment. Person feeling sick was released to family. Stadium Nurse advised family to seek Urgent Care if person feeling sick did not improve.

In two cases, persons feeling sick was evaluated and treated by Stadium Nurse and declined call to Emergency Medical Services (EMS) for transport to Medical Facility. Persons feeling sick were released to family. Stadium Nurse advised families to seek Urgent Care if persons feeling sick did not improve. ④

In one case, person feeling sick was evaluated and treated by Stadium Nurse, then released to family member.

Allied Universal Security reported one Medical Assistance Call during Swap Meet; one Injured Cared For (SCF). Injured person was injured after a trip & fall. Injured person was evaluated & treated by Honolulu City & County Emergency Medical Services (EMS). EMS technicians provided First Aid care and injured person was released to family. 

Conclusion

Prepared and submitted by,



Neal O. Sakamoto, Stadium Security Officer
8-7-2022, 1220hrs



Monthly Report
Stadium Authority Meeting
8/25/22

ALOHA STADIUM SWAP MEET AND MARKETPLACE
July 2022

Shopper Attendance:

July Monthly Attendance		Days Open	Daily Average	Coupons	Paid Attendance	Average Daily Paid Attendance
2021	141,636	13	10,895	0	141,636	10,895
2022	160,671	14	11,477	0	160,671	11,477
Difference	19,035	1	581	0	19,035	581
%	13%		5%	0%	13%	5%

Vendor Attendance:

July Total Stall Count		Days Open	D,E, & F Total Stall Count	Daily Average Count	A,B,C Total Stall Count	Daily Average Count
2021	6,931	13	3,019	232	3,912	301
2022	8,745	14	4,510	322	4,235	303
Difference	1,814	1	1,491	90	323	2
%	26%		49%	39%	8%	1%

Operations Information: Ongoing Marketing Campaigns

Online / Digital

Spectrum Audience Trak Network
Hagadone Digital Campaign

Local Broadcast

KHON TV

Social Media Platforms

Instagram @alohastadiumswapmeet
Facebook @alohastadiumswapmeet

Collateral Items

Brochures (Distributed to over 60 hotels)

Local / Visitor Print

Honolulu Star Advertiser & USA Today
Midweek (Main & Voice Pubs)
Drive Magazine
101 Things To Do

New Aloha Stadium Entertainment District Committee August 18, 2022

Board Members: Brennon Morioka (Chair), John Fink
Stadium Staff: Ryan Andrews, Stephen Lee

Purpose: Update the Stadium Authority on various activities concerning NASED.

1. Financial

▪To maintain readiness for issuing the RFPs, the project team is completing the latest update of the financial projections for NASED, including revised real estate and stadium revenues as well as district infrastructure costs and the Stadium Authority's operation and maintenance costs. A driver in the need to update the financial projections is the significant escalation in construction costs since the last analyses were undertaken, as well as the change in funding as provided by Act 248.

▪The RFP for the stadium project will require proposals to be within a defined "affordability limit," and the state team will work to ensure that the minimum required scope fits within the financial parameters.

3. Schedule of Key Work-Streams

Programmatic Environmental Impact Statement (PEIS)

Awaiting Governor Ige's consent to publish the PEIS. Once published, we will be seeking a notice of acceptance by the Governor that the document is complete and technically adequate. With this acceptance, a 60-day legal challenge period will begin where aggrieved parties may challenge the acceptability of the document in court. Completion of this process provides essential due diligence for future development of the district.

Request for Proposals (RFP's)

Both the real estate RFP and the stadium RFP are set for release pending final state review and approval.

Art Advisory Committee

The committee continues to work with the State Foundation on Culture and the Arts developing a public art strategy and curatorial framework that will guide the development of the public art program and the individual works of art. Following RFP submittals, this committee will provide subject matter expertise into the evaluation of the public art elements of proposals for the consideration of the relevant evaluations committee.

Other

Progressed conversations with the City & County of Honolulu Department of Environmental Services (ENV) about maximizing sewer capacities prior to the establishment of on-site wastewater treatment.

4. Communication and Public Engagement

Website– Continually updated. Most recent update includes a revised and expanded Frequently Asked Questions page. <https://nased.hawaii.gov/>

Neighborhood and Community Meetings

The following meetings were attended by representatives of DAGS and Stadium Authority:

Neighborhood Board # 18 (Salt Lake/Aliamanu/Foster Village)	August 11, 2022
Neighborhood Board # 20 (Aiea)	In recess for August
Aiea Community Association	August 15, 2022.

New Aloha Stadium Entertainment District Committee August 18, 2022

Other Stakeholder Engagement: The NASED team continues to engage with key stakeholders: Hawaiian Electric Company (HECO), Board of Water Supply (BWS), and the Honolulu Authority for Rapid Transportation (HART).

STADIUM AUTHORITY
August 18, 2022



NASED OVERVIEW



Indicative Design Concept from the Concept Master Plan

The New Aloha Stadium Entertainment District (**NASED**) Program will create a vibrant live-work-play-thrive destination on O‘ahu with a new multi-sport stadium serving as the centerpiece for a mixed-use real estate development on the existing 98-acre Aloha Stadium site located in Hālawā



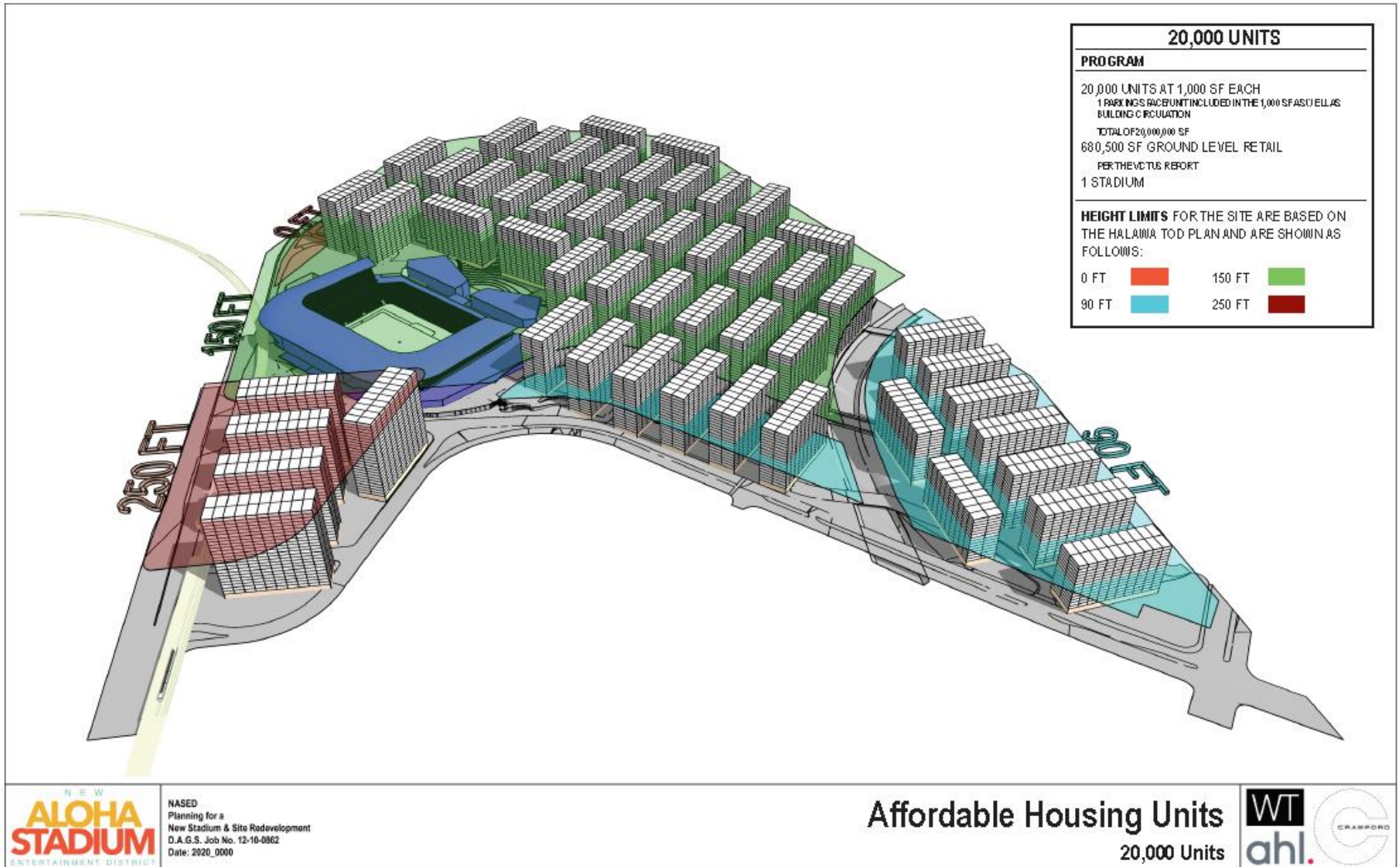
www.nased.hawaii.gov

Programmatic Master Plan: New Aloha Stadium Entertainment District

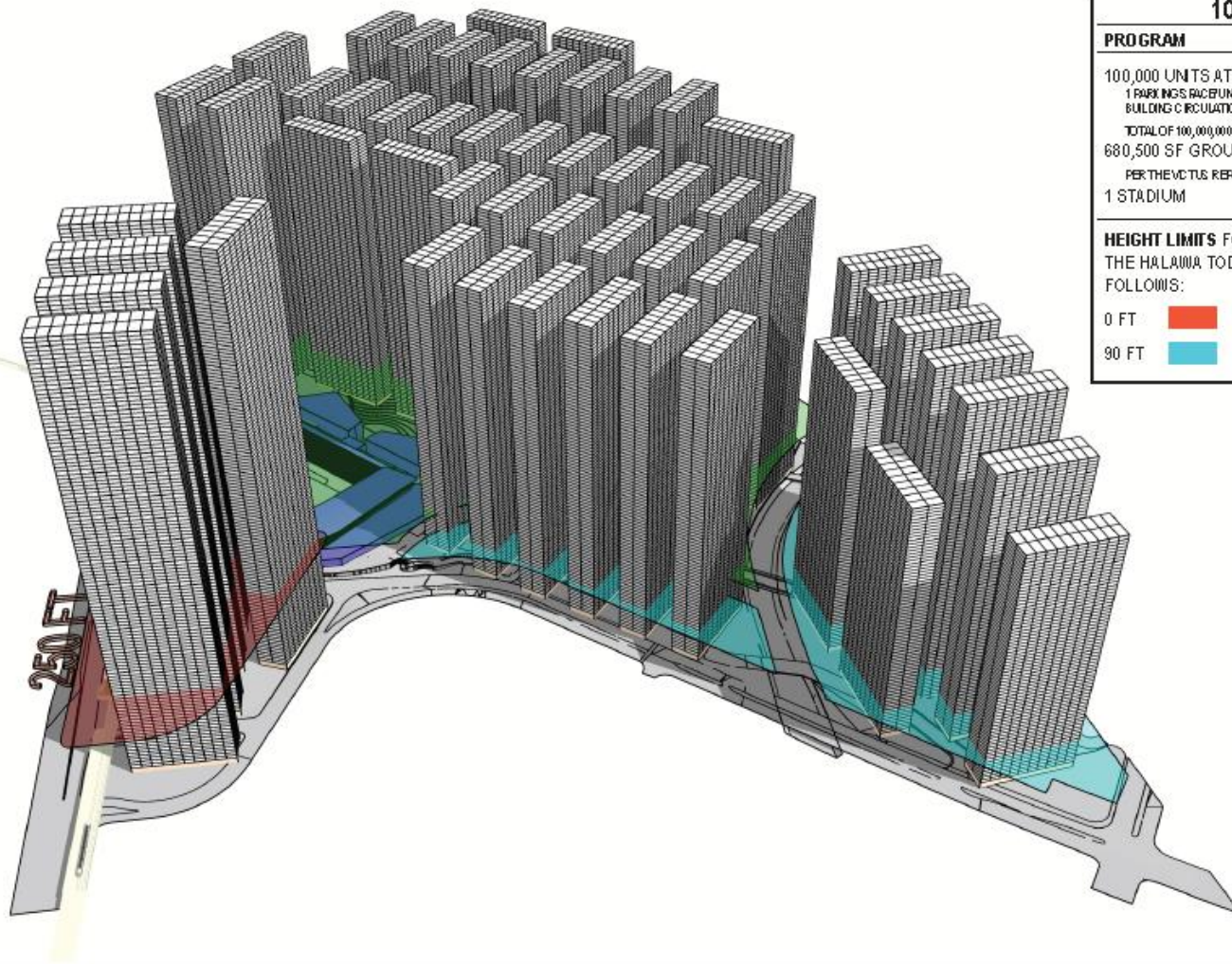


HIGH DENSITY AFFORDABLE HOUSING
20,000 to 100,000 Units

THE BIG AFFORDABLE HOUSING QUESTION



THE BIG AFFORDABLE HOUSING QUESTION



100,000 UNITS	
PROGRAM	
100,000 UNITS AT 1,000 SF EACH	
1 PARKING SPACE/UNIT INCLUDED IN THE 1,000 SF AS WELL AS BUILDING CIRCULATION	
TOTAL OF 100,000,000 SF	
680,500 SF GROUND LEVEL RETAIL	
PER THE VOTUS REPORT	
1 STADIUM	
HEIGHT LIMITS FOR THE SITE ARE BASED ON THE HALAWA TOD PLAN AND ARE SHOWN AS FOLLOWS:	
0 FT	150 FT
90 FT	250 FT



HIGH DENSITY AFFORDABLE HOUSING

10,000 Units

2
0
2
2
-
0
7
2
6

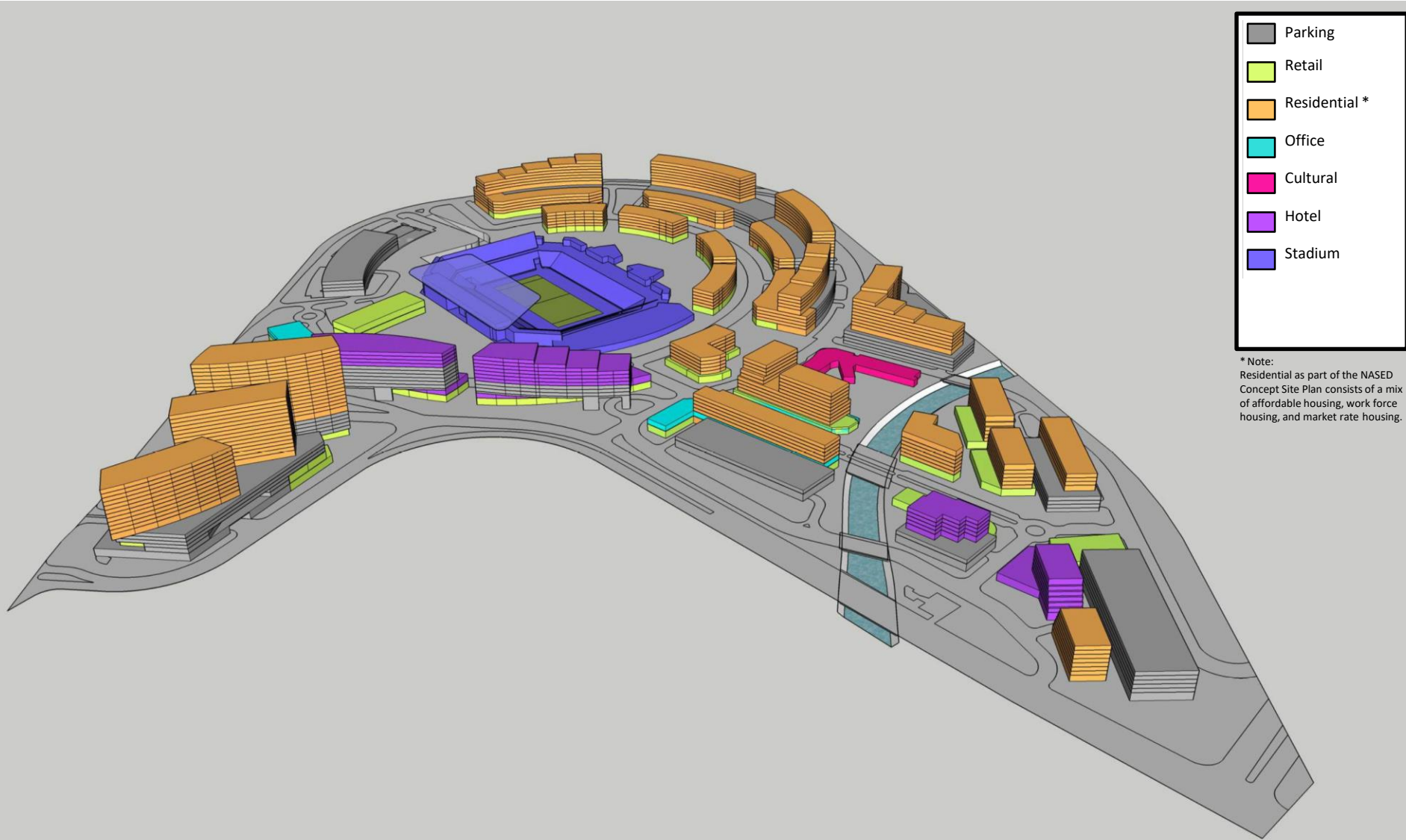


Diagram 1
Current NASED Conceptual Site Plan

2
0
2
2
-
0
7
2
2
6

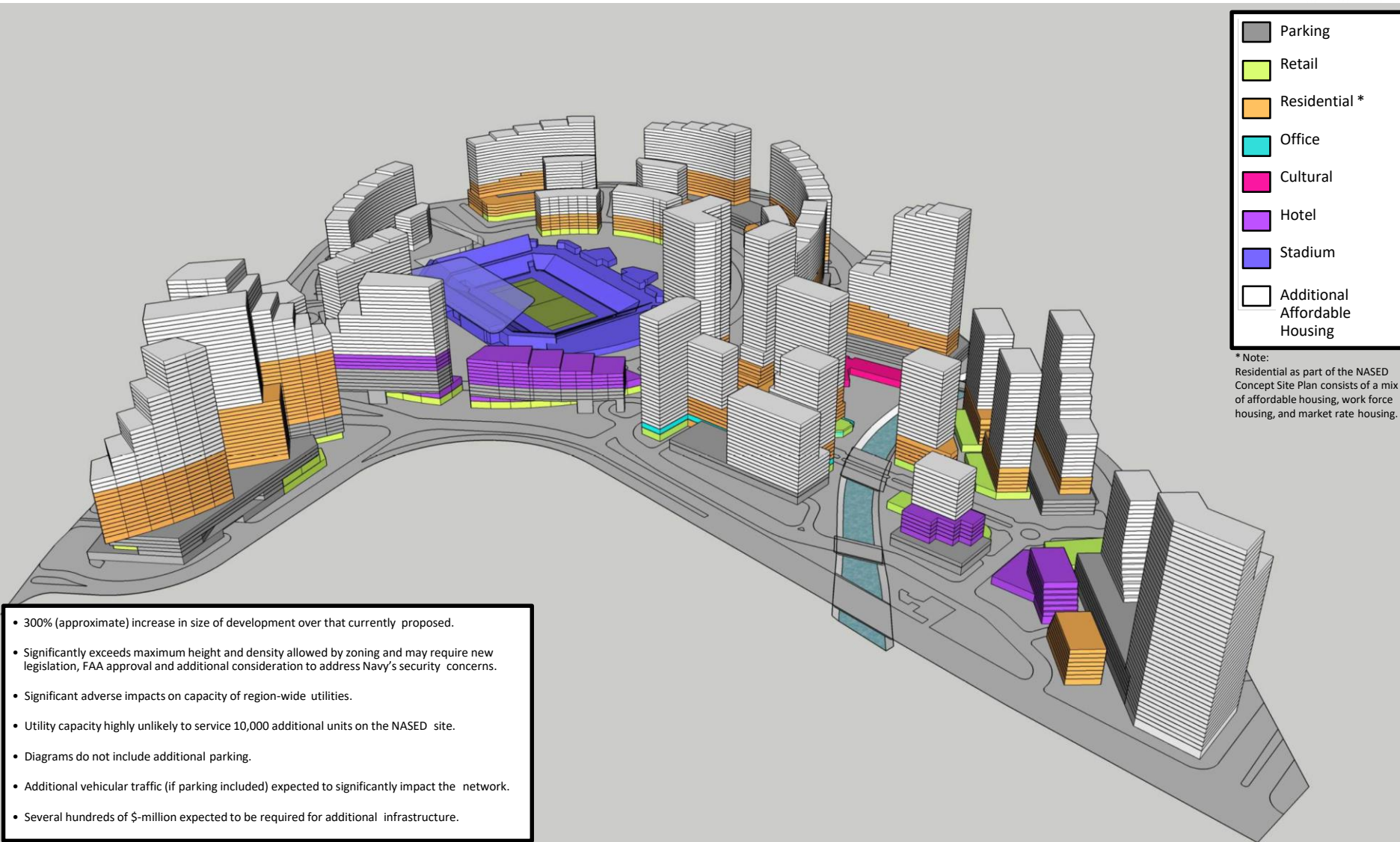


Diagram 2
NASED Conceptual Site Plan, with 10,000 Additional Affordable Units

2
0
2
2
-
0
7
2
6

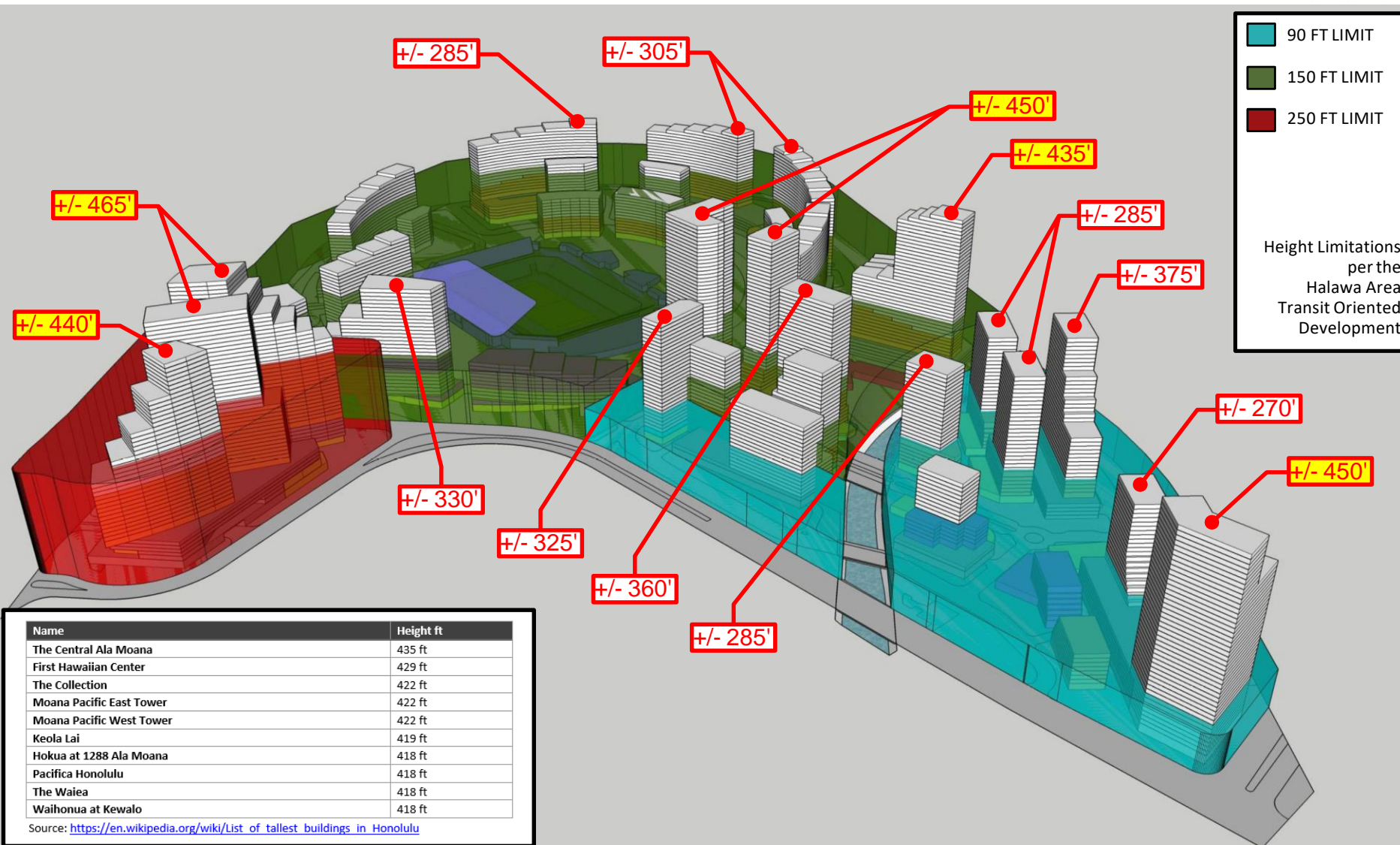


Diagram 3
NASED Conceptual Site Plan, with 10,000 Additional Affordable Units, showing Halawa Area TOD Height Restrictions

2
0
2
2
-
0
7
2
2
6

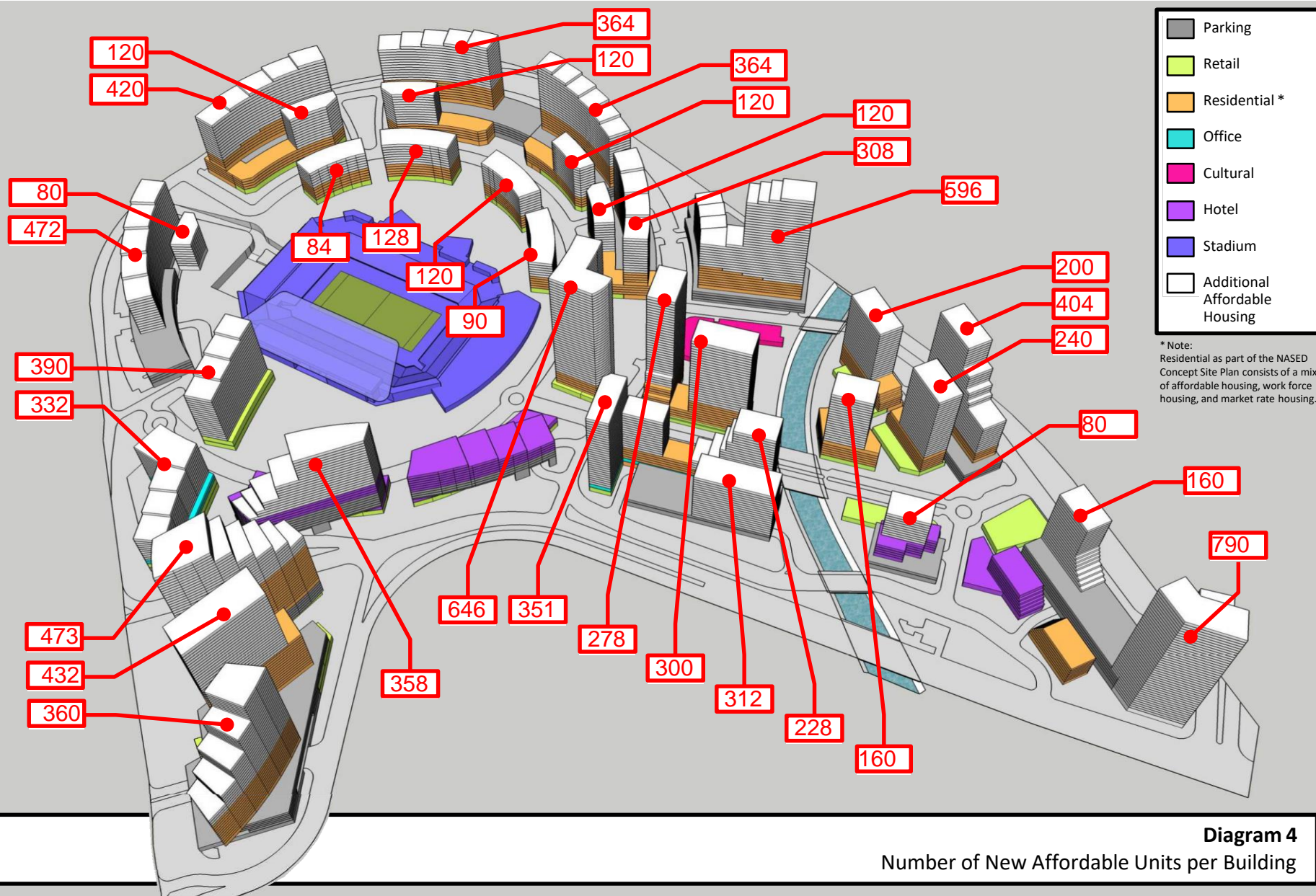
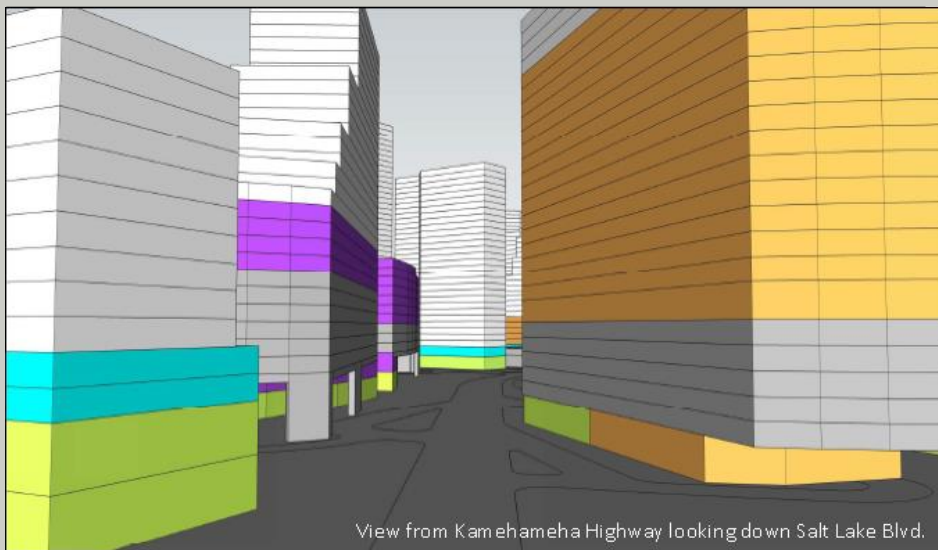
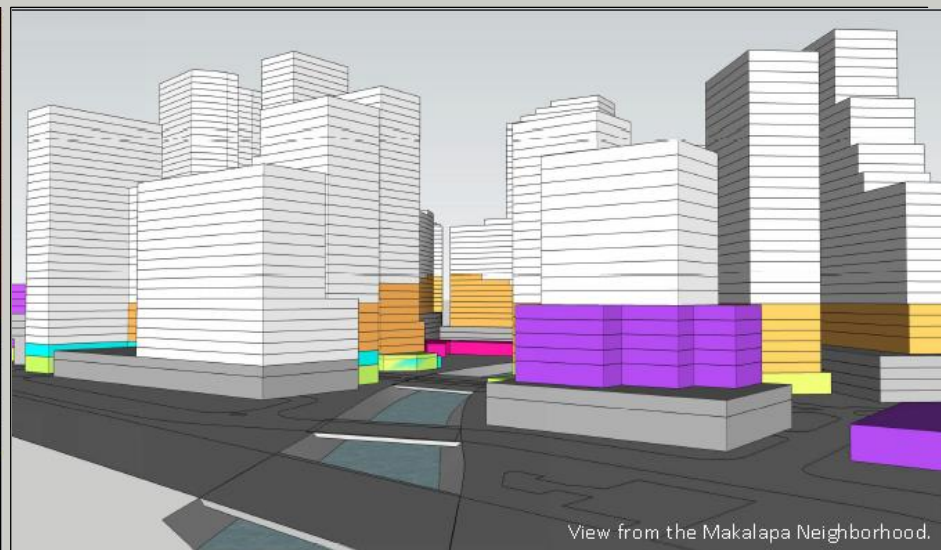


Diagram 4
Number of New Affordable Units per Building

2
0
2
2
0
7
2
6



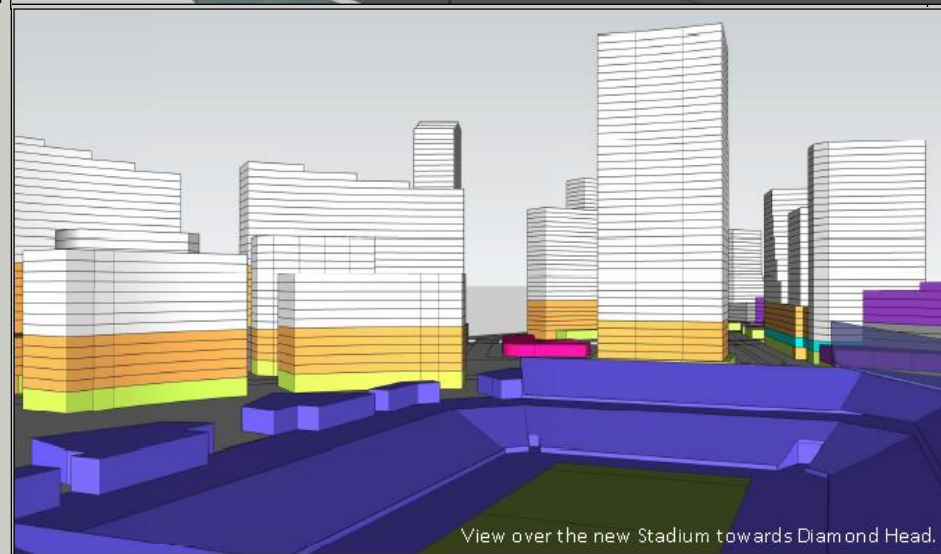
View from Kamehameha Highway looking down Salt Lake Blvd.



View from the Makalapa Neighborhood.



View from the Lower Halawa Lot looking towards the new Stadium.



View over the new Stadium towards Diamond Head.

Diagram 5
Views of the NASED Conceptual Site Plan, with 10,000 Additional Affordable Units

- Not conducive to the live, work, play, and thrive concept.
- Not a welcoming, walkable community.
- Does not optimize revenue generation.
- Not a dynamic district for adaptation to community needs over time.
- *Not what the community wants.*

- Exponential Increases in Utility Demands
 - Sewer
 - Water
 - Roadways/Transportation
 - Electricity

An aerial architectural rendering of a large, modern sports and entertainment complex. The central feature is a large, curved stadium with a white roof and tiered seating. To the left, there are several tall, modern buildings with glass facades. In the foreground, there are various commercial buildings, including one with a large solar panel array on its roof. The complex is surrounded by landscaped areas with palm trees and walkways. The overall design is contemporary and integrated with the surrounding environment.

Talk Story

www.nased.hawaii.gov