

**Deputy Stadium Manager's Monthly Report**  
**Regular Session**  
**February 24, 2022**

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**A. ADMINISTRATIVE**

1. **Monthly Financial Update** (attached)  
Update provided by Stadium Administrative Services Officer.

**B. FACILITY DECOMMISSIONING**

1. Inventory Management – We have requested and received from the State Procurement Office, an exception to Hawaii Administrative Rule §3-130-12, regarding Excess State Property, and §3-130-10, regarding Disposal and Restrictions Relating to State Property. This exception allows for the use of public auctions as a strategy to dispose of our inventory and retain the proceeds.

**C. PERSONNEL**

1. Transitional Operations Update.

**D. EVENTS**

1. 38<sup>th</sup> Annual Great Aloha Run -February 21, 2022. Field will be used as a drive thru as part of the medal pick-up event.
2. Taste of Oahu Night Market - Friday, March 4, 2022 4:00pm – 10:00pm in upper Halawa parking lot.

**E. ANNUAL AUDIT by N&K CPA's Inc.**

The primary purpose was to form an opinion of the Stadium Authority's financial statements for the fiscal year ending 6/30/21. The Stadium Authority received an unmodified opinion by N&K CPA's, Inc. that the financial statements were presented fairly in all material respects, in accordance with generally accepted accounting principles. The full audit report can be found on the Office of the State Auditor's website: <https://auditor.hawaii.gov/>  
*(Please see Exhibit A, a summary of the impairment process, which was part of the annual audit).*

**IMPAIRMENT SUMMARY**

As part of stadium's annual financial audit, it is management's responsibility to present financial statements that provide a fair representation of our financial condition. It is the responsibility of the auditor to express an opinion on the stadium's financial statements with reasonable assurance that management's financial statements are free from material misstatements.

A number of major factors have affected the overall useful life of the stadium structure, including the COVID-19 pandemic and related restrictions imposed on activities to minimize spread of the virus, insufficient funding to maintain and repair the facility, and the planned redevelopment of the site. Due to these major factors, the Stadium Authority Board voted to decommission the facility and subsequently demolish the stadium. These factors and the impact to the useful life of the stadium structure necessitated an assessment on whether the Aloha Stadium facility continues to maintain its existing net value or whether the marked changes warranted an assessment of impairment of the facility.

This assessment of impairment is a two-step process that included identifying potential impairments, and then testing for impairment.

The indicator of impairment in this case was a change in the manner or the expected duration of use of the capital asset.

We then performed the impairment test and used a service utility approach (we evaluated data in the bowl area: number of events, attendance, and bowl revenue) combined with restrictions on large gatherings imposed by the Governor of the State of Hawaii and the Mayor of the City and County of Honolulu.

Based on management's findings, it concluded that these factors are significant and unexpected and the basis for supporting full impairment of the facility.

Given the aforementioned major factors coupled with the stadium no longer being used as originally intended, and with a projected demolition date within two (2) years, the process of demolition is considered permanent destruction of the asset and results in a fair value of zero. Based on the foregoing, Stadium will recognize an impairment loss totaling \$73,324,765.

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- **Non-cash entry**
  - **Reflect on income statement as a loss.**
  - Reached out to Budget & Finance, Office of the Auditor, and discussed with AG Nishiyama. There is no impact to bond rating, credit rating, and no material impact to the State's Annual Comprehensive Financial Report.
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**FY 2022 Operating Budget Full Year Projected Amounts**

Actual / Projected Monthly Revenues & Expenditures through FYE 2022																	Update as of: 02/16/22	
	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	
	Source Code	Actual 07/2021	Actual 08/2021	Actual 09/2021	Actual 10/2021	Actual 11/2021	Actual 12/2021	Actual 01/2022	Projected 02/2022	Projected 03/2022	Projected 04/2022	Projected 05/2022	Projected 06/2022	FYE 06/30/22 12-Month Projected	FYE 06/30/21 12-Month Actual	FY 2022 Increase/ (Decrease) Over FY 2021	% Change Prior : Current Yr.	COMMENTS
<b>REVENUES</b>		11%	9%	9%	8%	7%	7%	8%	8%	8%	9%	8%	8%	100%				
Swap Meet	836	340,599	365,919	424,246	268,411	361,588	302,267	308,206	240,000	240,000	270,000	240,000	240,000	3,601,236	1,807,547	1,793,689	99.23	Orig. revenue growth factor of 39% over prior yr. Controlled vendor capacity at 50% to support social distancing. (Other factors include EO, EP, Toursim) Projection uses factor of \$3.0M for remaining 5-mos. of FY '22/Up 99% over prior year.
Parking	1320	43,802	114,331	-	592	2,437					9,000			258,362	22,857	235,505	1,030.34	HAR Prkg rate increase a/o 01/01/20 to \$9/\$17/\$32 AFF in 2nd half-July.
Food and Beverage	1321	577	633	708	720	3,051	453	437	1,200	1,200				8,979	66,688	(57,709)	(86.54)	
Rent	1322	27,810	22,105	11,555	12,450	21,205	32,810	11,705	70,808	7,808	7,808	58,808	24,808	309,680	429,952	(120,272)	(27.97)	NOTE: VZW Sm.Cell Sys. (\$57.7k); T-Mob (\$36k) ATT-0 11/2021 - Halloween Haunted House 02/2021 - Xmas Light Show 05/2022 - 50th State Fair
Advertising	1324				37,292									37,292	348,019	(310,727)	(89.28)	Removed advertising gurantee payment of \$137,500 (04/2021)
Interest	288					1,550	4,473	-	-	-	-	-	-	6,023	20,234	(14,211)	(70.23)	
Stadium Tours	1325															0	0.00	
Miscellaneous	Var.	41,986	24,818	5,078	2,864	(163)	1,330	2,500						36,427	130,485	(94,058)	(72.08)	
<b>Total Revenues:</b>		454,774	527,806	441,587	322,329	389,668	341,333	322,848	312,008	249,008	286,808	387,008	264,808	4,299,985	2,825,782	1,474,202	52.17	
<b>EXPENSES</b>					309,535	368,223	302,653	313,656										
Personal Services	2000	285,837	306,475	306,040	(513,833)	210,170	(3,065)	37,241	275,000	275,000	450,000	275,000	275,000	2,178,865	3,628,822			NOTE: HRA IV Vac - Leg unfunded in Act 88/SLH2021 Payout(s).
PTI Support Services																		01/2022 = Emp. separation V/L Payout (\$57k)
Labor Adj incl./Fringe										(103,295)	(103,295)	(103,295)	(103,295)	(413,180)				03/22 - 06/22 RIF Payroll Svgs. (\$413K)
Actual Labor Cost																		04/2022 = Emp. RIF/Retirement Trnsfr-Payout (\$175k)
Supplies	3000																	
Utilities	5000																	
Repairs and Maint.	5800																	
Services on a Fee Basis	7100																	
Central Serv. Assess	7200																	08/2021 - Insurance premium \$57k
Miscellaneous - Prior Yr															575,000			2021/22 = W/C settlement (\$19k)
Miscellaneous - Current		31,858	137,056	112,585	19,368	55,729	95,688	72,752	168,073	151,453	151,453	151,453	151,453	1,298,921	1,465,042			02/22 = W/C settlement (\$16.7k)
<b>Total Expenses:</b>		317,695	443,531	418,625	(494,465)	265,899	92,623	109,993	443,073	323,158	498,158	323,158	323,158	3,064,606	5,668,864	(2,604,258)	(45.94)	NOTE: Act 146., SLH 2021, exempt from special fund assessments (Central Svc., & Admin. Assmnt)
<b>PROFIT / (LOSS)</b>														1,235,379	(2,843,081)	4,078,460	(143.45)	
Shortfall by Month		137,079	84,275	22,962	816,794	123,769	248,710	212,855	(131,065)	(74,150)	(211,350)	63,850	(58,350)	1,235,379				
<b>NET CASH BAL:</b>		1,043,334	1,127,609	1,150,571	1,967,365	2,091,134	2,339,844	2,552,699	2,421,634	2,347,484	2,136,134	2,199,984	2,141,634					

FY 2014 / Season 2013 - Six (6) UH Games  
 FY 2015 / Season 2014 - Seven (7) UH Games  
 FY 2016 / Season 2015 - Seven (7) UH Games  
 FY 2017 / Season 2016 - Six (6) UH Games  
 FY 2018 / Season 2017 - Six (6) UH Games

FY 2019 / Season 2018 - Seven (7) UH Games  
 FY 2020 / Season 2019 - Eight (8) UH Games  
 FY 2021 / Season 2020 - Four (4) UH Games (COVID-19 - No fans)  
 FY 2022 / Season 2021 - (0) UH Games

**DATAMART - Acct. Summary**

	FY 2022
FY '22 Cash Before Encumbrances:	906,255 B
Less: Encumbrances:	
FY '22 Unencumbered Cash Balance:	906,255 B
+/-: FY '22 Surplus/Shortfall	1,235,379 B
<b>Balance of FY '22 ARPA Allocation (\$2.3M)</b>	<b>547,406 V</b>
FY '23 Available & Carryover Cash Balance:	<b>2,689,040 B/V</b>

V-FUND		
01/2022	Cumulative	V-Fund Expenditures
275,755	1,542,592	Personal Services
33,432	210,002	Other Current Expenses
<b>309,187</b>	<b>1,752,594</b>	<b>TOTAL V-Fund Expenditures</b>
	2,300,000	V-Fund Allocation - FY 2022
	<b>547,406</b>	<b>Unexpended V-Fund Balance</b>

**Monthly Summary of Events Report  
Events Branch  
12-7-21 to 2-11-22**

DATE	EVENT	LOCATION	ATTENDANCE	# OF USHERS	VEHICLES PARKED	# OF PARKING ATTENDANTS	OTHER EVENT(S) HELD ON SAME DATE/TIME	COMMENTS
12/7/21 to 1/1/22	MIRA Image Construction, LLC	Lower Halawa Lot	-	-	-	15	-	Show Aloha Land - 2 <sup>nd</sup> annual holiday wonderland drive-through light show.
12/11/21, 12/16/21, 12/28/21, 1/6/22, 1/11/22, 1/21/22, 1/29/22	Honolulu Police Department (HPD)	Field	-	-	-	-	-	Physical readiness assessment for recruits.
1/13/22, 1/14/22	American Medical Response (AMR)	Bus Lot	-	-	-	-	-	Ambulance driver training.
1/22/22	Hawaii Rally Sports Association (HRSA)	Lower Halawa Lot	-	-	-	2	Swap Meet	Low speed car control competition.
1/23/22, 2/6/22	Sports Car Club of America (SCCA)	Lower Halawa Lot	-	-	-	2	Swap Meet	Defensive driver training.

# February 2022

February 2022							March 2022						
Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa
6	7	1	2	3	4	5	6	7	1	2	3	4	5
13	14	8	9	10	11	12	13	14	15	16	17	18	19
20	21	22	23	24	25	26	20	21	22	23	24	25	26
27	28						27	28	29	30	31		

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
Jan 30	31	Feb 1 6:00am Tokunaga Masonry (LHPL)	2 6:00am Tokunaga Masonry (LHPL) 8:00am Swap Meet (UHPL)	3 6:00am Tokunaga Masonry (LHPL)	4 6:00am Tokunaga Masonry (LHPL) 8:00am Pay	5 8:00am Swap Meet (UHPL)
6 6:00am SCCA (LHPL) 6:30am Swap Meet (UHPL)	7 6:00am Tokunaga Masonry (LHPL)	8 6:00am Tokunaga Masonry (LHPL)	9 6:00am Tokunaga Masonry (LHPL) 8:00am Swap Meet (UHPL)	10 6:00am Tokunaga Masonry (LHPL)	11 6:00am Tokunaga Masonry (LHPL)	12 8:00am Swap Meet (UHPL)
13 6:30am Swap Meet (UHPL)	14 6:00am Tokunaga Masonry (LHPL)	15 6:00am Tokunaga Masonry (LHPL)	16 12:00pm Eye Productions - Base Camp/Park 6:00am Tokunaga Masonry (LHPL) 8:00am Swap Meet 8:00am Girl Scout	17 4:30am Girl Scout Cookies Distribution 6:00am Tokunaga Masonry (LHPL)	18 6:00am Tokunaga Masonry (LHPL) 8:00am Pay 8:00am Girl Scout Cookies (Breakdown)	19 8:00am Swap Meet (UHPL)
20 6:30am Swap Meet (UHPL)	21 Holiday - Presidents' Day 8:00am Great Aloha Run (UHPL)	22 6:00am Tokunaga Masonry (LHPL)	23 6:00am Tokunaga Masonry (LHPL) 8:00am Swap Meet (UHPL)	24 6:00am Tokunaga Masonry (LHPL) 8:30am Board Meeting	25 6:00am Tokunaga Masonry (LHPL) 11:30am Aloha Stadium Employee Appreciation	26 6:00am HRSA (LHPL) 8:00am Swap Meet (UHPL)
27 6:00am SCCA (LHPL) 6:30am Swap Meet (UHPL)	28 6:00am Tokunaga Masonry (LHPL)	Mar 1	2	3	4	5

# March 2022

March 2022							April 2022						
Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa
6	7	1	2	3	4	5	3	4	5	6	7	1	2
13	14	8	9	10	11	12	10	11	12	13	14	8	9
20	21	15	16	17	18	19	17	18	19	20	21	22	23
27	28	22	23	24	25	26	24	25	26	27	28	29	30
		29	30	31									

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
Feb 27	28	Mar 1 6:00am Tokunaga Masonry (LHPL)	2 6:00am Tokunaga Masonry (LHPL) 8:00am Swap Meet (UHPL) 9:00am	3 6:00am Tokunaga Masonry (LHPL)	4 6:00am Tokunaga Masonry (LHPL) 8:00am Pay	5 8:00am Swap Meet (UHPL)
6 6:00am SCCA (LHPL) 6:30am Swap Meet (UHPL)	7 6:00am Tokunaga Masonry (LHPL)	8 6:00am Tokunaga Masonry (LHPL)	9 6:00am Tokunaga Masonry (LHPL) 8:00am Swap Meet (UHPL)	10 6:00am Tokunaga Masonry (LHPL)	11 6:00am Tokunaga Masonry (LHPL)	12 8:00am Swap Meet (UHPL)
13 6:30am Swap Meet (UHPL)	14 6:00am Tokunaga Masonry (LHPL)	15 6:00am Tokunaga Masonry (LHPL)	16 6:00am Tokunaga Masonry (LHPL) 8:00am Swap Meet (UHPL)	17 6:00am Tokunaga Masonry (LHPL)	18 6:00am Tokunaga Masonry (LHPL) 8:00am Pay	19 6:00am HRSA (LHPL) 8:00am Swap Meet (UHPL)
20 6:00am SCCA (LHPL) 6:30am Swap Meet (UHPL)	21 6:00am Tokunaga Masonry (LHPL)	22 6:00am Tokunaga Masonry (LHPL)	23 6:00am Tokunaga Masonry (LHPL) 8:00am Swap Meet (UHPL)	24 6:00am Tokunaga Masonry (LHPL) 8:30am Board Meeting	25 Holiday - Prince Kuhio Day 12:00pm ADTS (Bus Lot)	26 7:00am DOE: Driver Ed. (LHPL) 8:00am Swap Meet (UHPL)
27 6:30am Swap Meet (UHPL) 7:00am DOE: Driver Ed.	28 6:00am Tokunaga Masonry (LHPL)	29 6:00am Tokunaga Masonry (LHPL)	30 6:00am Tokunaga Masonry (LHPL) 8:00am Swap Meet (UHPL)	31 6:00am Tokunaga Masonry (LHPL)	Apr 1	2

# April 2022

April 2022							May 2022						
Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa
					1	2	1	2	3	4	5	6	7
3	4	5	6	7	8	9	8	9	10	11	12	13	14
10	11	12	13	14	15	16	15	16	17	18	19	20	21
17	18	19	20	21	22	23	22	23	24	25	26	27	28
24	25	26	27	28	29	30	29	30	31				

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
Mar 27	28	29	30	31	Apr 1	2 6:00am HRSA (LHPL) 8:00am Swap Meet (UHPL)
3 6:30am Swap Meet (UHPL)	4	5 8:00am Pay	6 8:00am Swap Meet (UHPL)	7	8	9 8:00am Swap Meet (UHPL)
10 6:00am SCCA (LHPL) 6:30am Swap Meet (UHPL)	11	12	13 8:00am Swap Meet (UHPL)	14	15 Holiday - Good Friday	16 8:00am Swap Meet (UHPL)
17 6:30am Swap Meet (UHPL)	18	19	20 8:00am Pay 8:00am Swap Meet (UHPL)	21	22	23 8:00am Swap Meet (UHPL)
24 6:30am Swap Meet (UHPL)	25	26	27 8:00am Swap Meet (UHPL)	28 8:30am Board Meeting	29	30 8:00am Swap Meet (UHPL)

# May 2022

May 2022						
Su	Mo	Tu	We	Th	Fr	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

June 2022						
Su	Mo	Tu	We	Th	Fr	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
May 1 6:30am Swap Meet	2	3	4 8:00am Swap Meet (UHPL) 9:00am Manager/Supervisor Meeting	5 8:00am Pay	6	7 8:00am Swap Meet (UHPL)
8 6:30am Swap Meet (UHPL)	9	10	11 8:00am Swap Meet (UHPL)	12	13	14 8:00am Swap Meet (UHPL)
15 6:30am Swap Meet (UHPL)	16	17	18 8:00am Swap Meet (UHPL)	19	20 8:00am Pay	21 8:00am Swap Meet (UHPL)
22 6:30am Swap Meet (UHPL)	23	24	25 8:00am Swap Meet (UHPL)	26 8:30am Board Meeting	27	28 8:00am Swap Meet (UHPL)
29 6:30am Swap Meet (UHPL)	30 Holiday - Memorial Day	31	Jun 1	2	3	4



# June 2022

June 2022							July 2022						
Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa
5	6	7	8	9	10	11	3	4	5	6	7	8	9
12	13	14	15	16	17	18	10	11	12	13	14	15	16
19	20	21	22	23	24	25	17	18	19	20	21	22	23
26	27	28	29	30			24	25	26	27	28	29	30
							31						

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
May 29	30	31	Jun 1 8:00am Swap Meet (UHPL)	2	3 8:00am Pay	4 8:00am Swap Meet (UHPL)
5 6:30am Swap Meet (UHPL)	6	7	8 8:00am Swap Meet (UHPL)	9	10 Holiday - King Kamehameha Day	11 8:00am Swap Meet (UHPL)
12 6:30am Swap Meet (UHPL)	13	14	15 8:00am Swap Meet (UHPL)	16	17	18 8:00am Swap Meet (UHPL)
19 6:30am Swap Meet (UHPL)	20 8:00am Pay	21	22 8:00am Swap Meet (UHPL)	23 8:30am Board Meeting	24	25 8:00am Swap Meet (UHPL)
26 6:30am Swap Meet (UHPL)	27	28	29 8:00am Swap Meet (UHPL)	30	Jul 1	2

# July 2022

July 2022						
Su	Mo	Tu	We	Th	Fr	Sa
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

August 2022						
Su	Mo	Tu	We	Th	Fr	Sa
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
Jun 26	27	28	29	30	Jul 1	2 8:00am Swap Meet (UHPL)
3 6:30am Swap Meet (UHPL)	4 Holiday - Independence Day	5 8:00am Pay	6 8:00am Swap Meet (UHPL) 9:00am Manager/Supervisor	7	8	9 8:00am Swap Meet (UHPL)
10 6:30am Swap Meet (UHPL)	11	12	13 8:00am Swap Meet (UHPL)	14	15	16 8:00am Swap Meet (UHPL)
17 6:30am Swap Meet (UHPL)	18	19	20 8:00am Pay 8:00am Swap Meet (UHPL)	21	22	23 8:00am Swap Meet (UHPL)
24 6:30am Swap Meet (UHPL)	25	26	27 8:00am Swap Meet (UHPL)	28 8:30am Board Meeting	29	30 8:00am Swap Meet (UHPL)
31 6:00am SCCA (LHPL) 6:30am Swap Meet (UHPL)	Aug 1	2	3	4	5	6

**DAVID Y. IGE**  
GOVERNOR

**CURT T. OTAGURO**  
COMPTROLLER



**ALOHA STADIUM**  
*An Agency of the State of Hawaii*

**ROSS I. YAMASAKI**  
CHAIRMAN, STADIUM AUTHORITY

**RYAN G. ANDREWS**  
DEPUTY MANAGER

## **Stadium Board Meeting Marketing Update – FEBRUARY 2022**

Marketing and communication efforts will continue to ensure the Aloha Stadium is properly up to date on activities and new guidelines during this COVID-19 time. In addition, we continue to focus on the following items:

### **1. Communications/Marketing/Advertising Coordination**

- Stadium event related media coordination as needed.
- Communication coordination with all Hawaii media platforms as they arise.
- Assist clients/sponsors with marketing and communication needs upon request.

### **2. Update and maintain website**

- Continue to maintain and update the website with current events and information on a daily base.
- Continue to update backend site improvement issues online.

### **3. Social media and ongoing public relations efforts**

- Continue to monitor and update daily.

### **4. New Event Support**

- Work in collaboration with the Events team to expand, create and coordinate new programs and activities for 2022.

### **5. Advertising Coordination**

- Oversee, as needed, events and activities.
- Oversee and expand sponsorship opportunities and online platforms utilizing new programs as they arise.

### **6. Swap Meet & Marketplace Coordination**

- Continue to review and update swap meet marketing and operations needs as requested with Centerplate and Krysti Peacock/Moxie Agency.
- Coordinate and assist with expanding activities and programs within the swap meet & marketplace including all specialty events within the marketplace.
- Assist with marketing/PR, social media efforts and coordination.

### **7. Miscellaneous**

- Assist with PR campaigns, media, neighborhood board meetings, advertising, and operational coordination for new stadium (NASED) as needed.

### **8. Memorabilia and Closing Celebration**

- Event planning and coordination.
- Memorabilia planning and coordination.

### **9. Creative stadium & event collateral**

- Creative production for stadium marketing as needed.

## MONTHLY SECURITY REPORT TO THE BOARD


Brief summary of security related incidents which occurred January 1, 2022, through January 31, 2022.

### Motor Vehicle Collision (MVC) Minor

On January 9, 2022, at approximately 6:10 a.m., a Shopper trying to enter Swap Meet hit Cattle Gate and Woodend Barricades at Halawa Parking Gate 3, under H-1 Freeway. Minor damage to wooden barricades and Cattle Gate chain was broken. Minor damage to Shopper's vehicle. Shopper stated they had no injuries and no injuries were observed. Shopper did not realize they had hit wooden barricades or chain. Parking Supervisor Kim DELA CRUZ notified Contract Security Officer and Honolulu Police Department (HPD). HPD Report was filed for MVC- Minor; Stadium Incident Report was completed.

### Swap Meet

Stadium Nurses reported six Medical Assistance Calls; all six calls were Injured Cared For (ICF). Three Trip & Fall cases- one individual was evaluated & treated by Stadium Nurse, then refused any further medical treatment. Injured person was released to family member. Second case, individual was evaluated & treated by Stadium Nurse, then released to family member. Third case, individual was evaluated & treated by Stadium Nurse, then declined Nurse's recommendation to call Emergency Medical Services (EMS). Injured person was released to family member, who stated they will follow-up with their personal Doctor following next day. One individual was evaluated & treated by Stadium Nurse, then released to family member, who stated Injured person "looked better" after treatment from Nurse. One individual was evaluated & treated by Stadium Nurse, then requested an ambulance. It was determined this injured person had been released from hospital earlier in morning and had pre-existing injuries. One injured person, a Stadium employee, was evaluated & treated by Stadium Nurse and refused recommended medication. Stadium employee was released to Stadium Supervisor and returned to work.

One Shopper was injured at Main Salt Lake Gate, when walking into Swap Meet. Injured person was cared for by a friend and declined calling Stadium Nurse. Shopper continued to Swap Meet. Stadium Incident Report was completed. 

### Conclusion

Prepared and submitted by,



Neal O. Sakamoto, Stadium Security Officer  
2-11-2022, 1500hrs

Engineering Branch Report For  
Stadium Authority Board Meeting  
February 15, 2022

1. Maintenance & Facility Items

- a. Water/Irrigation Line Leaks:
  - i. Irrigation line repair along southwest service road completed.
  - ii. Water Line repair in parking section 5 completed. This repair allows the Gate 4 restrooms to be re-opened for Swap Meet use.
  - iii. Irrigation line repair in Upper Halawa Lot repaired. Area still needs to have asphalt patched (pictures below)
- b. Asphalt, curb repairs and pothole patching – on-going.
- c. A 90' lift was rented to replace ballasts and light bulbs in select light poles in Upper & Lower Halawa Parking Lots. Completed on February 10, 2022.
- d. Parking stall line re-painting in progress in circle lot – E row.
- e. Metal recycling in progress.

2. General / Other

- a. Refuse contract awarded to West Oahu Aggregate on January 5, 2022. The contract is for a 1-year period, with four optional extensions of up to 1-year each.
- b. Received approval from State Procurement Office to proceed directly with disposal of surplus property by public auction, which is allowable under §3-130-10 (a) (2) and 3-§130-11 (b) (5) (B) Public Auction.
- c. Annual backflow preventer inspection to be completed by end of February.





Centerplate

Monthly Report  
Stadium Authority Meeting  
2/24/2022

ALOHA STADIUM SWAP MEET AND MARKETPLACE  
Jan-22

Shopper Attendance:

January Monthly Attendance		Days Open	Daily Average	Coupons	Paid Attendance	Average Daily Paid Attendance
2021	68,994	14	4,928	7,647	61,347	4,382
2022	78,539	13	6,041	0	78,539	6,041
Difference	9,545	-1	1,113	-7647	17,192	1,660
%	14%		23%	-100%	28%	38%

Vendor Attendance:

January Total Stall Count		Days Open	D,E, & F Total Stall Count	Daily Average Count	A,B,C Total Stall Count	Daily Average Count
2021	5,492	14	1,677	120	3,815	273
2022	6,671	13	2,857	220	3,814	293
Difference	1,179	-1	1,180	100	(1)	21
%	21%		70%	83%	0%	8%

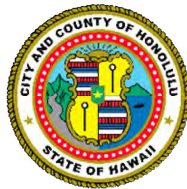
Operations Information:

2021 Coupons due to free admission on Wednesdays

DEPARTMENT OF PLANNING AND PERMITTING  
**CITY AND COUNTY OF HONOLULU**

650 SOUTH KING STREET, 7<sup>TH</sup> FLOOR • HONOLULU, HAWAII 96813  
PHONE: (808) 768-8000 • FAX: (808) 768-6041  
DEPT. WEB SITE: [www.honoluludpp.org](http://www.honoluludpp.org) • CITY WEB SITE: [www.honolulu.gov](http://www.honolulu.gov)

RICK BLANGIARDI  
MAYOR



DEAN UCHIDA  
DIRECTOR

DAWN TAKEUCHI APUNA  
DEPUTY DIRECTOR

EUGENE H. TAKAHASHI  
DEPUTY DIRECTOR

January 14, 2022

**Via email**

Gary Kai, Executive Director  
Hawaii Business Roundtable  
[hibr@aol.com](mailto:hibr@aol.com)

Dear Mr. Kai:

SUBJECT: City Transit-Oriented Development (TOD) and  
Housing Infrastructure Priorities

Per your request at the Hawaii Business Roundtable Housing Infrastructure Task Force, the Department of Planning and Permitting (DPP) is providing the attached lists of the City's priority infrastructure projects for your ongoing discussions with legislators and county staff about infrastructure funding. The DPP's overall priority is to improve infrastructure capacity in the TOD areas with large State/County ownership of developable land, including Iwilei/Kapalama, Aloha Stadium, Pearl City to Pearl Highlands, and East Kapolei. These priorities align with our work with state partners in the Interagency TOD Council. In addition to the TOD areas, I have also tasked staff with targeting accelerated housing development in underutilized parts of the urbanized area with good transit service just outside of the TOD zones.

The attached lists summarize priority infrastructure projects to support housing and commercial development in the TOD areas along the rail corridor. They include primarily projects that could be accelerated with state or federal funding. Several other TOD infrastructure projects are in planning, design, or construction using City funds (rail access, complete streets, transit centers, sewer and water).

**Iwilei/Kapalama Area Projects.** The **\$81.9 million** in Iwilei/Kapalama projects are planning-level cost estimates excerpted from the State Hawaii Housing Finance and Development Corporation (HHFDC) / Department of Accounting and General Services Iwilei Infrastructure Master Plan (underway in partnership with the City), based on prioritization discussions at the State TOD Council. Updated estimates and more detailed project descriptions will be included in the Infrastructure Master Plan (a draft should be available in spring 2022). These initial-phase projects are needed to support currently-planned redevelopment of Mayor Wright Homes and Liliha Civic Center (over



Mr. Gary Kai  
January 14, 2022  
Page 2

3,000 units), but will also serve future development of over 21,000 units on several other public and private properties in the Iwilei area.

An effective strategy, given pending completion of the infrastructure master plan, might be to allocate funds to an existing funding mechanism like the Dwelling Unit Revolving Fund which could be allocated by HHFDC to complete design and delivery of these projects.

**Sewer Improvements for TOD Development.** The **\$482.7 million** in Sewer Improvements for TOD Development are sewer collection system projects along the rail corridor planned/budgeted by the City Department of Environmental Services (ENV) for completion with City Capital Improvement Program funds over the next twelve years. Although the Iwilei projects could be accelerated via implementation of the infrastructure master plan, the remaining projects would be phased construction from Waipahu to Halawa. It may be possible to accelerate construction of the initial Waipahu projects with federal funds, either direct or via the State Department of Health revolving fund mechanisms. This could allow city funds to be reallocated to the next project in line, which could reduce the time required to provide capacity to Halawa for the Aloha Stadium development.

**Primary Urban Center Development Plan (PUC DP) Growth Focus Areas.** In addition to the TOD zones, the draft PUC DP has identified several areas where TOD-type mixed-used development should be encouraged. These tend to be in the urban area mauka of or near the TOD zones, with frequent bus service and walkable to shops and services. Examples include Waikiki, South King/Beretania, Waialae and Kapahulu, McCully/Moillili, Makiki, Liliha-Nuuanu, and Waimano Home/Lehua. DPP staff is working with ENV to assess which of these areas have existing sewer capacity for near-term housing development, and where any improvements are needed.

I appreciate your consideration of the City's priority projects, and we look forward to continuing to work with the Task Force. If you have any questions, please contact Harrison Rue, Community Building and Transit-Oriented Development Administrator, at (808) 768-8294 or hrue@honolulu.gov.

Very truly yours,

Dean Uchida  
Director

Attachments

City and County of Honolulu  
 Department of Environmental Services  
 Sewer Improvements for TOD Development

<b>Wastewater Collection System CIP Projects, Dept of Environmental Services, 2021</b>		
<b>Project Name</b>	<b>Est. Total Budget</b>	<b>Est. years for construction</b>
<u>Honouliuli WWTP Sewer Tributary Basin</u>		
<b>1. Waipahu Wastewater Pump Station (WWPS) Force Main (NEW)</b>	\$72,696,000	2023-2026
<b>2. Waipahu WWPS Force Mains Rehabilitation</b>	\$50,000,000	2024-2027
<b>3. Pearl City/Waipahu Trunk Sewer</b>	\$90,000,000	2026-2029
<b>4. Waipahu WWPS No.2 (new) (formerly "Pearl City/Waipahu Tunnel WWPS)</b>	\$80,000,000	2027-2030
<b>5. Pearl City WWPS -Demolition</b>	\$10,000,000	2031-2033
<b>6. Pearl City Trunk Sewers - Rehabilitation/Replacement/Relief</b>	\$60,000,000	2028-2031
<b>7. Waimalu Trunk Sewers - Rehabilitation/Replacement/Relief</b>	\$70,000,000	2029-2032
<b>8. Halawa Wastewater Pump Station Force Main Improvements</b>	\$20,000,000	2030-2033
<b>9. Halawa Wastewater Pump Station Upgrade</b>	\$15,000,000	2031-2034
<u>Sand Island WWTP Sewer Tributary Basin</u>		
<b>10. Iwilei, King Street, Kokea Street Area Sewer Improvements</b>	\$15,000,000	2023-2026
<b>Totals</b>		
	\$482,696,000	

**1. Waipahu Wastewater Pump Station (WWPS) Force Main (NEW)**

- **Federal funding program and agency:**
- **Funding recipient:**
- **Location:** Waipahu, Island of Oahu, Hawaii
- **Project budget:**

	FFY	City funds	Other funds	Total
Design, PE1 (Planning):	2012-2022	\$3,196,000	\$	\$3,196,000

Design, PE2 (Design):	2014-2023	\$4,500,000	\$	\$4,500,000
Right of Way	TBD	\$	\$	\$
Construction	2023	\$60,000,000	\$	\$60,000,000
Inspection	2023-2024	<u>\$5,000,000</u>	<u>\$</u>	<u>\$5,000,000</u>
Totals		\$72,696,000	\$	\$72,696,000

- **Project Description:**

The project includes a proposed new third force main for the Waipahu Wastewater Pump Station (WWPS). The force main will provide additional capacity for the Waipahu WWPS and the Pearl City WWPS, which is needed to serve planned development and growth in the wastewater tributary area, including that related to transit-oriented development in the Pearl City, Waimalu and Halawa corridor. The project also addresses rehabilitation needs of the existing wastewater infrastructure, and protects public health and the environment.

- **Project Jobs Create:**

The project provides construction jobs.

## 2. Waipahu WWPS Force Mains Rehabilitation

- **Federal funding program and agency:**

- **Funding recipient:**

- **Location:** Waipahu, Island of Oahu, Hawaii

- **Project budget:**

	FFY	City funds	Other funds	Total
Design, PE1 (Planning):	2019-2021	\$1,800,000	\$	\$1,800,000
Design, PE2 (Design):	2022-2024	\$2,700,000	\$	\$2,700,000
Right of Way	TBD	\$	\$	\$
Construction	2024	\$42,000,000	\$	\$42,000,000
Inspection	2023-2024	<u>\$3,500,000</u>	<u>\$</u>	<u>\$3,500,000</u>
Totals		\$50,000,000	\$	\$50,000,000

- **Project Description:**

The project includes rehabilitation of the two existing force mains for the Waipahu WWPS and Pearl City WWPS system, including reconstruction of portions of the force mains. The project addresses rehabilitation needs of the existing wastewater infrastructure, and protects public health and the environment. The existing force mains provide capacity to serve planned development and growth in the wastewater

tributary area, including that related to transit-oriented development in the Pearl City, Waimalu and Halawa corridor.

- **Project Jobs Create:**  
The project provides construction jobs.

### 3. Pearl City/Waipahu Trunk Sewer

- **Federal funding program and agency:**
- **Funding recipient:**
- **Location:** Pearl City and Waipahu, Island of Oahu, Hawaii
- **Project budget:**

	FFY	City funds	Other funds	Total
Design, PE1 (Planning):	2021-2023	\$2,300,000	\$	\$2,300,000
Design, PE2 (Design):	2023-2025	\$3,200,000	\$	\$3,200,000
Right of Way	TBD	\$	\$	\$
Construction	2025	\$80,000,000	\$	\$80,000,000
Inspection	2025-2027	<u>\$4,500,000</u>	<u>\$</u>	<u>\$4,500,000</u>
Totals		\$90,000,000	\$	\$90,000,000

- **Project Description:**  
The project includes a new gravity trunk sewer from the Pearl City WWPS to the Waipahu WWPS, which will allow the Pearl City WWPS to be taken out of service. The project will provide additional capacity which is needed to serve planned development and growth in the wastewater tributary area, including that related to transit-oriented development in the Pearl City, Waimalu and Halawa corridor. The project also addresses rehabilitation needs of the existing wastewater infrastructure, and protects public health and the environment.
- **Project Jobs Create:**  
The project provides construction jobs.

### 4. Waipahu WWPS No.2 (new) (formerly "Pearl City/Waipahu Tunnel WWPS)

- **Federal funding program and agency:**
- **Funding recipient:**
- **Location:** Waipahu, Island of Oahu, Hawaii
- **Project budget:**

	FFY	City funds	Other funds	Total
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Design, PE1 (Planning):	2023-2025	\$1,500,000	\$	\$1,500,000
Design, PE2 (Design):	2025-2027	\$4,000,000	\$	\$4,000,000
Right of Way	N/A	\$	\$	\$
Construction	2027	\$70,000,000	\$	\$70,000,000
Inspection	2027-2029	<u>\$4,500,000</u>	<u>\$</u>	<u>\$4,500,000</u>
Totals		\$80,000,000	\$	\$80,000,000

- **Project Description:**

The project provides a new WWPS for the Pearl City/Waipahu Trunk Sewer at its terminus adjacent to the existing Waipahu WWPS site. The project will provide additional capacity which is needed to serve planned development and growth in the wastewater tributary area, including that related to transit-oriented development in the Pearl City, Waimalu and Halawa corridor. The project also addresses rehabilitation needs of the existing wastewater infrastructure, and protects public health and the environment.

- **Project Jobs Create:**

The project provides construction jobs.

## 5. Pearl City WWPS -Demolition

- **Federal funding program and agency:**

- **Funding recipient:**

- **Location:** Pearl City, Island of Oahu, Hawaii

- **Project budget:**

	FFY	City funds	Other funds	Total
Design, PE1 (Planning):	2026-2028	\$500,000	\$	\$500,000
Design, PE2 (Design):	2028-2030	\$1,500,000	\$	\$1,500,000
Right of Way	N/A	\$	\$	\$
Construction	2030	\$6,000,000	\$	\$6,000,000
Inspection	2030-2031	<u>\$2,000,000</u>	<u>\$</u>	<u>\$2,000,000</u>
Totals		\$10,000,000	\$	\$10,000,000

- **Project Description:**

The project includes decommissioning and demolition of the existing Pearl City WWPS, following the completion of the Pearl City/Waipahu Trunk Sewer and the

Waipahu WWPS No.2 projects. The project provides site clean-up, removal of hazards, and protects public health and the environment.

- **Project Jobs Create:**  
The project provides construction jobs.

**6. Pearl City Trunk Sewers –Rehabilitation, Replacement, Relief**

- **Federal funding program and agency:**
- **Funding recipient:**
- **Location:** Pearl City, Island of Oahu, Hawaii
- **Project budget:**

	FFY	City funds	Other funds	Total
Design, PE1 (Planning):	2024-2026	\$1,200,000	\$	\$1,200,000
Design, PE2 (Design):	2025-2027	\$3,300,000	\$	\$3,300,000
Right of Way	TBD	\$	\$	\$
Construction	2027	\$52,000,000	\$	\$52,000,000
Inspection	2027-2030	<u>\$3,500,000</u>	<u>\$</u>	<u>\$3,500,000</u>
Totals		\$60,000,000	\$	\$60,000,000

- **Project Description:**  
The project includes rehabilitation, replacement and/or relief of trunk sewers from Waimalu to Pearl City. The project will provide additional capacity which is needed to serve planned development and growth in the wastewater tributary area, including that related to transit-oriented development in the Pearl City, Waimalu and Halawa corridor. The project also addresses rehabilitation needs of the existing wastewater infrastructure, and protects public health and the environment.
- **Project Jobs Create:**  
The project provides construction jobs.

**7. Waimalu Trunk Sewers –Rehabilitation, Replacement, Relief**

- **Federal funding program and agency:**
- **Funding recipient:**
- **Location:** Waimalu, Island of Oahu, Hawaii
- **Project budget:**

	FFY	City funds	Other funds	Total
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Design, PE1 (Planning):	2025-2027	\$1,200,000	\$	\$1,200,000
Design, PE2 (Design):	2026-2028	\$3,800,000	\$	\$3,800,000
Right of Way	TBD	\$	\$	\$
Construction	2028	\$61,000,000	\$	\$61,000,000
Inspection	2028-2031	<u>\$4,000,000</u>	<u>\$</u>	<u>\$4,000,000</u>
Totals		\$70,000,000	\$	\$70,000,000

- **Project Description:**

The project includes rehabilitation, replacement and/or relief of trunk sewers from Aiea/Halawa to Waimalu. The project will provide additional capacity which is needed to serve planned development and growth in the wastewater tributary area, including that related to transit-oriented development in the Waimalu and Halawa corridor. The project also addresses rehabilitation needs of the existing wastewater infrastructure, and protects public health and the environment.

- **Project Jobs Create:**

The project provides construction jobs.

## 8. Halawa WWPS Force Main Improvements

- **Federal funding program and agency:**
- **Funding recipient:**
- **Location:** Halawa, Island of Oahu, Hawaii
- **Project budget:**

	FFY	City funds	Other funds	Total
Design, PE1 (Planning):	2026-2028	\$1,200,000	\$	\$1,200,000
Design, PE2 (Design):	2027-2029	\$2,300,000	\$	\$2,300,000
Right of Way	TBD	\$	\$	\$
Construction	2029	\$14,000,000	\$	\$14,000,000
Inspection	2029-2031	<u>\$2,500,000</u>	<u>\$</u>	<u>\$2,500,000</u>
Totals		\$20,000,000	\$	\$20,000,000

- **Project Description:**

The project includes replacement/relocation of the existing Halawa WWPS Force Main, including provisions for back-up capacity. The project will relocate the force main out of the existing Aloha Stadium parking lot to allow for the planned Stadium

re-development, and will provide additional capacity for the planned development and growth in the wastewater tributary area, including that related to transit-oriented development in the Halawa corridor. The project also addresses rehabilitation needs of the existing wastewater infrastructure, and protects public health and the environment.

- **Project Jobs Create:**  
The project provides construction jobs.

## 9. Halawa WWPS Upgrade

- **Federal funding program and agency:**
- **Funding recipient:**
- **Location:** Halawa, Island of Oahu, Hawaii
- **Project budget:**

	FFY	City funds	Other funds	Total
Design, PE1 (Planning):	2027-2029	\$700,000	\$	\$700,000
Design, PE2 (Design):	2028-2030	\$1,800,000	\$	\$1,800,000
Right of Way	TBD	\$	\$	\$
Construction	2030	\$10,500,000	\$	\$10,500,000
Inspection	2030-2032	<u>\$2,000,000</u>	<u>\$</u>	<u>\$2,000,000</u>
Totals		\$15,000,000	\$	\$15,000,000

- **Project Description:**  
The project includes upgrade and rehabilitation of the existing Halawa WWPS. The project will provide additional capacity for the planned development and growth in the wastewater tributary area, including that related to transit-oriented development in the Halawa corridor. The project also addresses rehabilitation needs of the existing wastewater infrastructure, and protects public health and the environment.
- **Project Jobs Create:**  
The project provides construction jobs.

## 10. Iwilei, King Street, Kokea Street Area Sewer Improvements

- **Federal funding program and agency:**
- **Funding recipient:**
- **Location:** Iwilei, Island of Oahu, Hawaii
- **Project budget:**

	FFY	City funds	Other funds	Total
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Design, PE1 (Planning):	2019-2022	\$800,000	\$	\$800,000
Design, PE2 (Design):	2021-2023	\$1,700,000	\$	\$1,700,000
Right of Way	TBD	\$	\$	\$
Construction	2023	\$10,500,000	\$	\$10,500,000
Inspection	2023-2026	<u>\$2,000,000</u>	<u>\$</u>	<u>\$2,000,000</u>
Totals		\$15,000,000	\$	\$15,000,000

- **Project Description:**

The project includes reconstruction of existing sewers and relief sewers in the Iwilei, King Street and Kokea Street area. The project will provide additional capacity for the planned development and growth in the wastewater tributary area, including that related to transit-oriented development in the Iwilei corridor. The project also addresses rehabilitation needs of the existing wastewater infrastructure, and protects public health and the environment.

- **Project Jobs Create:**

The project provides construction jobs.

## New Aloha Stadium Entertainment District Committee February 14, 2022

Board Members: Brennon Morioka (Chair), John Fink

Stadium Staff: Ryan Andrews, Stephen Lee

Purpose: Update the Stadium Authority on various activities concerning NASED.

### 1. Governance

- The request to transfer the fee title of the stadium lands from the Department of Land and Natural Resources to the Stadium Authority is pending Governor's approval.
- Request for meetings with Deputy Attorneys General with land and development expertise are pending acceptance. The purpose of these meetings is to assist the Authority in establishing policies and procedures for review, approval and administration of land management transactions.

### 2. Financial

Financial modeling is on-going to maintain the validity of the projected range of costs (design, construction, operation, facilities management, lifecycle, etc.). A revised set of financial parameters has been established and work is underway to ensure that minimum required scope fits within the financial parameters.

### 3. Schedule of Key Work-Streams

Programmatic Environmental Impact Statement (PEIS)

- Anticipated publication of the Final PEIS is targeted for this quarter

Request for Proposals (Real Estate RFP)

- Two developer-led teams were announced as Priority Listed Offerors (PLO's) on January 31, 2022. The two teams will now advance to the second phase of the real estate project procurement, expected to begin by the end of the 1<sup>st</sup> quarter of 2022.

- The two developer-led teams advancing to second phase of the Real Estate Project RFP (Part 2) include:

- **Aloha Halawa District Partners, a consortium comprised of:**

Development Ventures Group Inc., Stanford Carr Development LLC, Hawaiian Dredging Construction Company Inc., WATG, SB Architects, Rebound Associates, Colliers, Wilson Okamoto Corporation, NBBJ LP, DTL, and Bennet Group.

- **Waiola Mixed-use Partners, a consortium comprising of:**

Kobayashi Group, BSC Acquisitions II LLC, Machete Group Inc., Design Partners Inc., Manica Architecture, Stantec, Nan Inc., A.C. Kobayashi, JMA Ventures LLC, BAMP Project, Biederman Redevelopment Ventures, SSFM International, Wilson Okamoto Corporation, Nainoa Thompson, and S.H.A.D.E.

- The intended result is to contract with one of the above PLO's to be engaged as the (i) master development partner; and (ii) a commercial development partner for the initial development parcel, with respect to the real estate element of the NASED program. The selection is expected to occur before the end of 2022.

Request for Proposals (Stadium RFP)

- Further administrative review and approval by the Department of Budget & Finance is underway. A new RFP release date will be announced once this process is completed.
- Several subject matter workgroups continue to meet to facilitate this process and to review the technical and financial specifications of the RFP documents.

### 4. Communication and Public Engagement

## **New Aloha Stadium Entertainment District Committee February 14, 2022**

Website– Continually updated. Note that a separate website link can be found for the real estate project.  
[www.nased.hawaii.gov](http://www.nased.hawaii.gov)

Neighborhood and Community Meetings – The following meetings were attended by representatives of DAGS and Stadium Authority

Neighborhood Board # 18  
(Salt Lake/Aliamanu/Foster Village)

Meeting attended by NASED team members on February 10, 2022.

Neighborhood Board # 20  
(Aiea)

NASED team members will attend the monthly board meeting on February 15, 2022.

Aiea Community Association

NASED team members will attend the Association meeting on February 21, 2022.

February 24, 2022

**PROPOSAL (Action Requested):**

Approval of a Legislative Permitted Interaction Group (PIG)

**PURPOSE:**

Appoint members of the board to assist Stadium Management in representing the Stadium Authority and its interests in the 2022 Legislative Session. This PIG will be authorized to assist management in all aspects of the legislative process including, but not limited to:

- Drafting and submitting written testimony;
- Monitoring hearings; testifying at hearings;
- Meeting with Legislators to clarify, elaborate, and/or answer questions;
- Meeting with other agencies and stakeholders and;
- Lobbying

This PIG shall be dissolved upon completion of all legislative activities for 2022 and submission of final report to the Board.

**APPOINTEES:**

- Ross Yamasaki
- Michael Iosua
- Kau'i Burgess



ALOHA STADIUM

Date: 2/14/22

### APPLICATION FOR USE OF THE ALOHA STADIUM FACILITIES

Pursuant to the Rules and Regulations of the Stadium Authority, State of Hawaii, all applications for the use of the Aloha Stadium and related facilities should be submitted in the following format. Please use additional sheets if necessary.

1. Legal Name of the sponsoring person, firm, corporation, agency or association: Asian American Jaycees dba JCI Honolulu
2. Address: PO BOX 61790  
Honolulu, HI 96839 Telephone: n/a
3. Contact person: Tyler Hiranaka  
Telephone/Cell: \_\_\_\_\_ Email: \_\_\_\_\_
4. Legal Name of officers, principles or partners, if applicant is a corporation, association or partnership:  
JCI Honolulu
5. General Excise Tax License No. \_\_\_\_\_
6. Detailed description of proposed event(s): (attach additional sheets if necessary)  
please see attached description  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
Estimated number of people attending event: 5000-10000
7. Location of Event:     Stadium (Field/Stands)     Field Only     Lower Halawa Parking Lot  
 Other \_\_\_\_\_
8. Event Schedule                      Date(s)                                      Time(s)  
Setup/Construction:                      Saturday                                      10:00am - 3:00pm  
Date(s) of Event:                              Saturday, July 23, 2022                                      3:00pm - 9:00pm  
  
Cleanup/Breakdown:                              Saturday after the event, and Sunday morning to double check                                      9:00-10:00pm day of, before lunch on the following day  
Practice:                                              n/a
9. Special services, equipment, construction needed (if any): n/a
11. Estimated revenue to be derived from proposed event(s): 27500
12. Estimated expense to be incurred from proposed event(s): 21220
13. Proposed admission charge(s): event will be free to the public to attend, but vendors will be charged a fee
14. Authorized ticket agent(s): n/a



## **JCI Honolulu Proposal for “Megabon”**

Saturday, July 23, 2022

3:00pm - 9:00pm

### **Introduction:**

JCI Honolulu is a local 501c(4) non-profit leadership development organization whose mission is to “Provide development opportunities that empower young people to create positive change.” Formerly, we were known to be “Jaycees.” We build leaders, by organizing and delivering projects that the members can be involved in, ranging from smaller social events, to larger community events. In 2019 during the height of the global pandemic, JCI Honolulu members came together to organize a project called Operation Tomodachi, which donated 80,000 masks and 10,000 sanitizer bottles to public schools affiliated with our AERo Program, a STEM based drone racing robotics program. One of our members also organized the Keiki Desk Project, which has donated, to date, 27,000 affordable folding children’s desks to students across Hawaii and Washington. Previously, JCI Honolulu has successfully hosted the Noodle Festival, a large community event based around a family favorite, Noodles, from 2017 and 2018 with AT-Marketing and VlohA.

The Honolulu Junior Chamber, a recently organized 501c(3) public charity composed of JCI Honolulu veteran alumni that runs educational programs and future scholarship offerings.

Located in the heart of Nuuanu, Todaiji Hawaii Bekkaku Honzan, is a local Buddhist Temple. The temple was originally an affiliate branch of the main Todaiji Temple located in Nara, Japan, but became its own temple and is considered the main branch in the United States that serves as Todaiji’s “Gateway to the West.”

### **Project Scope:**

JCI Honolulu, the Honolulu Junior Chamber, and Todaiji Hawaii, look to come together to organize and host the first ever “Megabon,” which will be a large community bon dance event. The event will host food vendors specializing in Japanese festival type foods from local restaurants, Japanese festival games for the families, live entertainment, beverage vendors, and a mega sized bon dance.

JCI has issued a global project called JCI RISE, to revitalize our local communities, support local businesses following the hardships faced from the global pandemic. The Megabon will look to revitalize our community following the global COVID19 pandemic with an outstanding one-of-a-kind event bringing all of the wonderful elements of a Japanese festival to Hawaii. Our team will also be working with our sister chapter from Osaka, Japan, to bring authentic games, merchandise, and the true essence of the bon dance to Hawaii.



**Summary:**

Following our chapter's previous successes and the growing strength of JCI Honolulu, we are confident to deliver our vision of this incredible event hosting the inaugural Megabon.

We hope that we will be able to work with the Aloha Stadium to successfully host this event, and establish it as a pillar of the community for our friends and families to share great experiences and create wonderful memories together.

2



Date: 2/16/2022

### APPLICATION FOR USE OF THE ALOHA STADIUM FACILITIES

Pursuant to the Rules and Regulations of the Stadium Authority, State of Hawaii, all applications for the use of the Aloha Stadium and related facilities should be submitted in the following format. Please use additional sheets if necessary.

1. Legal Name of the sponsoring person, firm, corporation, agency or association:  
Hawaiian Humane Society

2. Address: 2700 Waiialae Avenue, Honolulu, HI 96826  
Telephone: \_\_\_\_\_

3. Contact person: Natalie Spencer  
Telephone/Cell: 8 \_\_\_\_\_ Email: \_\_\_\_\_

4. Legal Name of officers, principles or partners, if applicant is a corporation, association or partnership:  
\_\_\_\_\_  
\_\_\_\_\_

5. General Excise Tax License No. \_\_\_\_\_

6. Detailed description of proposed event(s): (attach additional sheets if necessary)  
Good Fix Spay/Neuter Clinic . See attached  
\_\_\_\_\_  
\_\_\_\_\_

Estimated number of people attending event: 40 (volunteers and staff)

7. Location of Event:     Stadium (Field/Stands)     Field Only     Lower Halawa Parking Lot  
 Other Locker Rooms/Hospitality Room

8. Event Schedule	Date(s)	Time(s)
Setup/Construction:	<u>4/3/22 - 4/4/22</u>	<u>TBD</u>
Date(s) of Event:	<u>4/5/22 - 4/10/22</u>	<u>TBD</u>
Cleanup/Breakdown:	<u>4/11/22</u>	_____
Practice:	<u>N/A</u>	_____

9. Special services, equipment, construction needed (if any): N/A

11. Estimated revenue to be derived from proposed event(s): N/A

12. Estimated expense to be incurred from proposed event(s): N/A

13. Proposed admission charge(s): N/A

14. Authorized ticket agent(s): N/A



The Hawaiian Humane Society will be engaging in a large scale project in April and again in the fall, in partnership with Greater Good Charities, to spay/neuter a total of 1800 cats over the course of a 6 day clinic, to help reduce overpopulation on Oahu. These types of large spay/neuter clinics are a proven method to reduce cat overpopulation within communities and are well-planned and executed events. Greater Good Charities has just completed two projects of this nature on Kauai with Kauai Humane Society, and we are excited to be able to multiply these efforts here on Oahu.

One of our needs to be able to coordinate this event is to have access to a space large enough to accommodate the clinic. We are seeking a 4-5K square foot location that could be appropriately secured, cleaned and with access to power, restrooms and ample parking. The Aloha Stadium came to mind as a potentially perfect venue.