

FY 2022 Operating Budget Full Year Projected Amounts

Actual / Projected Monthly Revenues & Expenditures through FYE 2022															Update as of: 01/21/22			
	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	
	Source Code	Actual 07/2021	Actual 08/2021	Actual 09/2021	Actual 10/2021	Actual 11/2021	Actual 12/2021	Projected 01/2022	Projected 02/2022	Projected 03/2022	Projected 04/2022	Projected 05/2022	Projected 06/2022	FYE 06/30/22 12-Month Projected	FYE 06/30/21 12-Month Actual	FY 2022 Increase/ (Decrease) Over FY 2021	% Change Prior : Current Yr.	COMMENTS
REVENUES		11%	9%	9%	8%	7%	7%	8%	8%	8%	9%	8%	8%	100%				
Swap Meet	836	340,599	365,919	424,246	268,411	361,588	302,267	240,000	240,000	240,000	270,000	240,000	240,000	3,533,030	1,807,547	1,725,483	95.46	Orig. revenue growth factor of 39% over prior yr. Controlled vendor capacity at 50% to support social distancing. (Other factors include EO, EP, Toursim) Projection uses factor of \$3.0M for remaining 6-mos. of FY '22/Up 95% over prior year.
Parking	1320	43,802	114,331	-	592	2,437					9,000	88,200		258,362	22,857	235,505	1,030.34	HAR Prkg rate increase a/o 01/01/20 to \$9/\$17/\$32 AFF in 2nd half-July.
Food and Beverage	1321	577	633	708	720	3,051	453	1,200	1,200	1,200				9,742	66,688	(56,946)	(85.39)	
Rent	1322	27,810	22,105	11,555	12,450	21,205	32,810	70,808	7,808	7,808	7,808	58,808	24,808	305,783	429,952	(124,169)	(28.88)	NOTE: VZW Sm.Cell Sys. (\$57.7k); T-Mob (\$36k) ATT-0 10/2021 - Halloween Haunted House 12/2021 - Xmas Light Show 05/2022 - 50th State Fair
Advertising	1324				37,292									37,292	348,019	(310,727)	(89.28)	Removed advertising gurantee payment of \$137,500 (04/2021)
Interest	288					1,550	4,473		-	-	-			6,023	20,234	(14,211)	(70.23)	
Stadium Tours	1325														-	0	0.00	
Miscellaneous	Var.	41,986	24,818	5,078	2,864	(163)	1,330			-	-	-	-	33,927	130,485	(96,558)	(74.00)	
Total Revenues:		454,774	527,806	441,587	322,329	389,668	341,333	312,008	249,008	249,008	286,808	387,008	264,808	4,226,145	2,825,782	1,400,362	49.56	
EXPENSES					309,535	368,223	302,653											NOTE: HRA IV Vac - Leg unfunded in Act 88/SLH2021 Payout(s).
Personal Services	2000	285,837	306,475	306,040	(513,833)	210,170	(3,065)	332,000	275,000	275,000	450,000	275,000	275,000	2,473,624	3,628,822			01/2022 = Emp. separation V/L Payout (\$57k)
PTI Support Services																		03/22 - 06/22 RIF Payroll Svgs. (\$413K)
Labor Adj incl./Fringe									(103,295)	(103,295)	(103,295)	(103,295)	(103,295)	(413,180)				04/2022 = Emp. RIF/Retirement Trnsfr-Payout (\$175k)
Actual Labor Cost																		
Supplies	3000																	
Utilities	5000																	
Repairs and Maint.	5800																	
Services on a Fee Basis	7100																	08/2021 - Insurance premium \$57k
Central Serv. Assess	7200																	W/C settlement (\$19k)
Miscellaneous - Prior Yr															575,000			
Miscellaneous - Current		31,858	137,056	112,585	19,368	55,729	95,688	151,453	151,453	151,453	151,453	151,453	151,453	1,361,002	1,465,042			
Total Expenses:		317,695	443,531	418,625	(494,465)	265,899	92,623	483,453	426,453	323,158	498,158	323,158	323,158	3,421,446	5,668,864	(2,247,418)	(39.64)	NOTE: Act 146., SLH 2021, exempt from special fund assessments (Central Svc., & Admin. Assmnt)
PROFIT / (LOSS)														804,699	(2,843,081)	3,647,780	(128.30)	
Shortfall by Month		137,079	84,275	22,962	816,794	123,769	248,710	(171,445)	(177,445)	(74,150)	(211,350)	63,850	(58,350)	804,699				
NET CASH BAL:		1,043,334	1,127,609	1,150,571	1,967,365	2,091,134	2,339,844	2,168,399	1,990,954	1,916,804	1,705,454	1,769,304	1,710,954					

FY 2014 / Season 2013 - Six (6) UH Games
FY 2015 / Season 2014 - Seven (7) UH Games
FY 2016 / Season 2015 - Seven (7) UH Games
FY 2017 / Season 2016 - Six (6) UH Games
FY 2018 / Season 2017 - Six (6) UH Games

FY 2019 / Season 2018 - Seven (7) UH Games
FY 2020 / Season 2019 - Eight (8) UH Games
FY 2021 / Season 2020 - Four (4) UH Games (COVID-19 - No fans)
FY 2022 / Season 2021 - (0) UH Games

DATAMART- Acct. Summary	FY 2022
FY '22 Cash Before Encumbrances:	906,255 B
Less: Encumbrances:	
FY '22 Unencumbered Cash Balance:	906,255 B
Less: FY '22 Shortfall:	804,699 B
Balance of FY '22 ARPA Allocation (\$2.3M)	1,066,447 V
FY '23 Available & Carryover Cash Balance:	2,777,401 B/V

1,710,954 B
1,066,447 V

V-FUND		
12/2021	Cumulative	Expend (a/o 12/08/21)
297,211	1,119,300	Personal Services
0	114,253	Other Current Expenses
297,211	1,233,553	TOTAL V-Fund Expenditures
	2,300,000	V-Fund Allocation - FY 2022
	1,066,447	Unexpended V-Fund Balance

Monthly Summary of Events Report
Events Branch
12-7-21 to 1-14-22

DATE	EVENT	LOCATION	ATTENDANCE	# OF USHERS	VEHICLES PARKED	# OF PARKING ATTENDANTS	OTHER EVENT(S) HELD ON SAME DATE/TIME	COMMENTS
12/7/21 to 1/1/22	MIRA Image Construction, LLC	Lower Halawa Lot	-	-	-	15	-	Show Aloha Land - 2 nd annual holiday wonderland drive-through light show.
12/11/21, 12/16/21, 12/28/21, 1/6/22, 1/11/22	Honolulu Police Department (HPD)	Field	-	-	-	-	-	Physical readiness assessment for recruits.

January 2022

January 2022							February 2022						
Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa
2	3	4	5	6	7	1	6	7	1	2	3	4	5
9	10	11	12	13	14	8	13	14	8	9	10	11	12
16	17	18	19	20	21	15	20	21	15	16	17	18	19
23	24	25	26	27	28	22	27	28	22	23	24	25	26
30	31					29							

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
Dec 26	27	28	29	30	31	Jan 1, 22 6:30pm Show Aloha Land 2nd Annual Christmas Light Show (UHPL)
2 6:30am Swap Meet (UHPL)	3 6:00am Tokunaga Masonry (LHPL)	4 6:00am Tokunaga Masonry (LHPL)	5 6:00am Tokunaga 8:00am Pay 8:00am Swap Meet 9:00am	6 6:00am Tokunaga Masonry (LHPL) 7:00am HPD-Physical Readiness	7 6:00am Tokunaga Masonry (LHPL)	8 8:00am Swap Meet (UHPL)
9 6:30am Swap Meet (UHPL)	10 6:00am Tokunaga Masonry (LHPL) 8:00am HFD Training (UHPL)	11 6:00am Tokunaga Masonry (LHPL) 1:00pm HPD-Physical 2:00pm HFD Training	12 6:00am Tokunaga Masonry (LHPL) 8:00am Swap Meet (UHPL)	13 6:00am Tokunaga Masonry (LHPL) 7:00am AMR (Bus Lot)	14 6:00am Tokunaga Masonry (LHPL) 7:00am AMR (Bus Lot)	15 8:00am Swap Meet (UHPL)
16 6:30am Swap Meet (UHPL)	17 Holiday - Dr. Martin Luther King, Jr. Day	18 6:00am Tokunaga Masonry (LHPL) 7:00am Dept. Public Safety-ACO Recruit	19 6:00am Tokunaga Masonry (LHPL) 8:00am Swap Meet (UHPL)	20 6:00am Tokunaga Masonry (LHPL) 8:00am Pay	21 6:00am Tokunaga Masonry (LHPL) 7:00am HPD-Physical Readiness	22 6:00am HRSA (LHPL) 8:00am Swap Meet (UHPL)
23 6:00am SCCA (LHPL) 6:30am Swap Meet (UHPL)	24 6:00am Tokunaga Masonry (LHPL)	25 6:00am Tokunaga Masonry (LHPL)	26 6:00am Tokunaga Masonry (LHPL) 8:00am Swap Meet (UHPL)	27 6:00am Tokunaga Masonry (LHPL) 8:30am Board Meeting	28 6:00am Tokunaga Masonry (LHPL)	29 7:00am HPD-Physical Readiness 8:00am Swap Meet (UHPL)
30 6:30am Swap Meet (UHPL)	31 6:00am Tokunaga Masonry (LHPL)	Feb 1	2	3	4	5

February 2022

February 2022							March 2022						
Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa
		1	2	3	4	5			1	2	3	4	5
6	7	8	9	10	11	12	6	7	8	9	10	11	12
13	14	15	16	17	18	19	13	14	15	16	17	18	19
20	21	22	23	24	25	26	20	21	22	23	24	25	26
27	28						27	28	29	30	31		

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
Jan 30	31	Feb 1	2	3	4	5
		6:00am Tokunaga Masonry (LHPL)	6:00am Tokunaga Masonry (LHPL) 8:00am Swap Meet (UHPL)	6:00am Tokunaga Masonry (LHPL)	6:00am Tokunaga Masonry (LHPL) 8:00am Pay	8:00am Swap Meet (UHPL)
6	7	8	9	10	11	12
6:00am SCCA (LHPL) 6:30am Swap Meet (UHPL)	6:00am Tokunaga Masonry (LHPL)	6:00am Tokunaga Masonry (LHPL)	6:00am Tokunaga Masonry (LHPL) 8:00am Swap Meet (UHPL)	6:00am Tokunaga Masonry (LHPL)	6:00am Tokunaga Masonry (LHPL) 5:00pm Dream Weekend LLP (Field)	8:00am Swap Meet (UHPL) 5:00pm Dream Weekend LLP (Field)
13	14	15	16	17	18	19
6:30am Swap Meet (UHPL) 10:00am Dream Weekend LLP (Field)	6:00am Tokunaga Masonry (LHPL) 6:00pm Dream Weekend LLP (Field)	6:00am Tokunaga Masonry (LHPL)	6:00am Tokunaga Masonry (LHPL) 8:00am Swap Meet (UHPL) 8:00am Girl Scout	4:30am Girl Scout Cookies Distribution (LHPL) 6:00am Tokunaga Masonry (LHPL)	6:00am Tokunaga Masonry (LHPL) 8:00am Pay 8:00am Girl Scout Cookies (Breakdown)	8:00am Swap Meet (UHPL)
20	21	22	23	24	25	26
6:30am Swap Meet (UHPL)	Great Aloha Run (TBD) Holiday - Presidents' Day	6:00am Tokunaga Masonry (LHPL)	6:00am Tokunaga Masonry (LHPL) 8:00am Swap Meet (UHPL)	6:00am Tokunaga Masonry (LHPL) 8:30am Board Meeting	6:00am Tokunaga Masonry (LHPL)	6:00am HRSA (LHPL) 8:00am Swap Meet (UHPL)
27	28	Mar 1	2	3	4	5
6:00am SCCA (LHPL) 6:30am Swap Meet (UHPL)	6:00am Tokunaga Masonry (LHPL)					

March 2022

March 2022							April 2022						
Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa
		1	2	3	4	5						1	2
6	7	8	9	10	11	12	3	4	5	6	7	8	9
13	14	15	16	17	18	19	10	11	12	13	14	15	16
20	21	22	23	24	25	26	17	18	19	20	21	22	23
27	28	29	30	31			24	25	26	27	28	29	30

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
Feb 27	28	Mar 1 6:00am Tokunaga Masonry (LHPL)	2 6:00am Tokunaga Masonry (LHPL) 8:00am Swap Meet (UHPL) 9:00am	3 6:00am Tokunaga Masonry (LHPL)	4 6:00am Tokunaga Masonry (LHPL) 8:00am Pay	5 8:00am Swap Meet (UHPL)
6 6:00am SCCA (LHPL) 6:30am Swap Meet (UHPL)	7 6:00am Tokunaga Masonry (LHPL)	8 6:00am Tokunaga Masonry (LHPL)	9 6:00am Tokunaga Masonry (LHPL) 8:00am Swap Meet (UHPL)	10 6:00am Tokunaga Masonry (LHPL)	11 6:00am Tokunaga Masonry (LHPL)	12 8:00am Swap Meet (UHPL)
13 6:30am Swap Meet (UHPL)	14 6:00am Tokunaga Masonry (LHPL)	15 6:00am Tokunaga Masonry (LHPL)	16 6:00am Tokunaga Masonry (LHPL) 8:00am Swap Meet (UHPL)	17 6:00am Tokunaga Masonry (LHPL)	18 6:00am Tokunaga Masonry (LHPL) 8:00am Pay	19 6:00am HRSA (LHPL) 8:00am Swap Meet (UHPL)
20 6:00am SCCA (LHPL) 6:30am Swap Meet (UHPL)	21 6:00am Tokunaga Masonry (LHPL)	22 6:00am Tokunaga Masonry (LHPL)	23 6:00am Tokunaga Masonry (LHPL) 8:00am Swap Meet (UHPL)	24 6:00am Tokunaga Masonry (LHPL) 8:30am Board Meeting	25 Holiday - Prince Kuhio Day	26 7:00am DOE: Driver Ed. (LHPL) 8:00am Swap Meet (UHPL)
27 6:30am Swap Meet (UHPL) 7:00am DOE: Driver Ed.	28 6:00am Tokunaga Masonry (LHPL)	29 6:00am Tokunaga Masonry (LHPL)	30 6:00am Tokunaga Masonry (LHPL) 8:00am Swap Meet (UHPL)	31 6:00am Tokunaga Masonry (LHPL)	Apr 1	2

April 2022

April 2022							May 2022						
Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa
3	4	5	6	7	1	2	1	2	3	4	5	6	7
10	11	12	13	14	8	9	8	9	10	11	12	13	14
17	18	19	20	21	15	16	15	16	17	18	19	20	21
24	25	26	27	28	22	23	22	23	24	25	26	27	28
					29	30	29	30	31				

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
Mar 27	28	29	30	31	Apr 1	2 6:00am HRSA (LHPL) 8:00am Swap Meet (UHPL)
3 6:30am Swap Meet (UHPL)	4	5 8:00am Pay	6 8:00am Swap Meet (UHPL)	7	8	9 8:00am Swap Meet (UHPL)
10 6:00am SCCA (LHPL) 6:30am Swap Meet (UHPL)	11	12	13 8:00am Swap Meet (UHPL)	14	15 Holiday - Good Friday	16 8:00am Swap Meet (UHPL)
17 6:30am Swap Meet (UHPL)	18	19	20 8:00am Pay 8:00am Swap Meet (UHPL)	21	22	23 8:00am Swap Meet (UHPL)
24 6:30am Swap Meet (UHPL)	25	26	27 8:00am Swap Meet (UHPL)	28 8:30am Board Meeting	29	30 8:00am Swap Meet (UHPL)

May 2022

May 2022							June 2022						
Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa
1	2	3	4	5	6	7				1	2	3	4
8	9	10	11	12	13	14	5	6	7	8	9	10	11
15	16	17	18	19	20	21	12	13	14	15	16	17	18
22	23	24	25	26	27	28	19	20	21	22	23	24	25
29	30	31					26	27	28	29	30		

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
May 1 6:30am Swap Meet	2	3	4 8:00am Swap Meet (UHPL) 9:00am Manager/Supervisor Meeting	5 8:00am Pay	6	7 8:00am Swap Meet (UHPL)
8 6:30am Swap Meet (UHPL)	9	10	11 8:00am Swap Meet (UHPL)	12	13	14 8:00am Swap Meet (UHPL)
15 6:30am Swap Meet (UHPL)	16	17	18 8:00am Swap Meet (UHPL)	19	20 8:00am Pay	21 8:00am Swap Meet (UHPL)
22 6:30am Swap Meet (UHPL)	23	24	25 8:00am Swap Meet (UHPL)	26 8:30am Board Meeting	27	28 8:00am Swap Meet (UHPL)
29 6:30am Swap Meet (UHPL)	30 Holiday - Memorial Day	31	Jun 1	2	3	4

DAVID Y. IGE
GOVERNOR

CURT T. OTAGURO
COMPTROLLER

ROSS I. YAMASAKI
CHAIRMAN, STADIUM AUTHORITY

RYAN G. ANDREWS
DEPUTY MANAGER



Stadium Board Meeting Marketing Update – JANUARY 2022

Marketing and communication efforts will continue to ensure the Aloha Stadium is properly up to date on activities and new guidelines during this COVID-19 time. In addition, we continue to focus on the following items:

1. Communications/Marketing/Advertising Coordination

- Stadium event related media coordination as needed.
- Communication coordination with all Hawaii media platforms as they arise.
- Assist clients/sponsors with marketing and communication needs upon request.

2. Update and maintain website

- Continue to maintain and update the website with current events and information on a daily base.
- Continue to update backend site improvement issues online.

3. Social media and ongoing public relations efforts

- Continue to monitor and update daily.

4. New Event Support

- Work in collaboration with the Events team to expand, create and coordinate new programs and activities for 2022.

5. Advertising Coordination

- Oversee, as needed, events and activities.
- Oversee and expand sponsorship opportunities and online platforms utilizing new programs as they arise.

6. Swap Meet & Marketplace Coordination

- Continue to review and update swap meet marketing and operations needs as requested with Centerplate and Krysti Peacock/Moxie Agency.
- Coordinate and assist with expanding activities and programs within the swap meet & marketplace including all specialty events within the marketplace.
- Assist with marketing/PR, social media efforts and coordination.

7. Miscellaneous

- Assist with PR campaigns, media, neighborhood board meetings, advertising, and operational coordination for new stadium (NASED) as needed.

8. Memorabilia and Closing Celebration

- Event planning and coordination.
- Memorabilia planning and coordination.

9. Creative stadium & event collateral

- Creative production for stadium marketing as needed.

MONTHLY SECURITY REPORT TO THE BOARD

Brief summary of security related incidents which occurred, December 1, 2021, through December 31, 2021.

Robbery

On December 18, 2021, at approximately 1:30 p.m., a Swap Meet Vendor was victim of Robbery in Upper Halawa Parking Lot. Vendor stated he had just exited his vehicle when an unknown vehicle pulled up, two men got out of vehicle and one man pointed a handgun at victim. Suspect then pointed at Victim's watch and fanny pack. Victim gave Suspect his fanny pack, which had his wallet, cash, credit cards and IDs inside, as well as his watch. Two male suspects got back inside their vehicle, with a third suspect driving, and vehicle headed towards Main Exit.

Honolulu Police Department (HPD) was called and HPD Report was filed. Aloha Stadium Incident Report was also completed.

On December 22, 2021, followed up with Honolulu Police Department (HPD) on Robbery case. HPD determined Robbery Victim was random. HPD had identified potential suspects and were actively looking for them.

Swap Meet

Stadium Nurses reported five Medical Assistance Calls. Three calls were Injured Cared For (ICF). One Trip & Fall case, individual was evaluated & treated by Stadium Nurse. Per Nurse's recommendation, individual's family agreed to drive individual to Emergency Room. Second Trip & Fall case, individual was evaluated & treated by Stadium Nurse. Individual refused Nurse's recommendation to call an ambulance. Individual was released to family, with Nurse's recommendation to follow-up with Emergency Room if individual's condition did not improve or got worse. One individual fell while playing in parking lot. Individual was evaluated & treated by Stadium Nurse. Individual was released to family, with Nurse's advice to take individual to Emergency Room for x-rays and further medical evaluation.

Two calls were Sick Cared For (SCF). One individual felt ill and was evaluated & treated by Stadium Nurse. Individual was released to family, with Nurse's advice to check with Hotel for nearest medical facility to Hotel, in case individual's condition got worse. One individual felt ill and was evaluated & treated by Stadium Nurse. Individual was released to family, with Nurse's advice to go to medical facility if individual's condition got worse.

Conclusion

Prepared and submitted by,



Neal O. Sakamoto, Stadium Security Officer
1-21-2022, 1230hrs

Engineering Branch Report For
Stadium Authority Board Meeting
January 18, 2022

1. Maintenance & Facility Items

- a. Water/Irrigation Line Leaks:
 - i. Irrigation line repair along southwest service road completed.
 - ii. Water Line repair in parking section 5 completed. Gate 4 restrooms are now able to reopen for Swap Meet use.
- b. Irrigation line repair in Upper Halawa Lot in progress.
- c. Water leak in Box office ceiling being inspected- likely caused by Air Conditioning.
- d. Asphalt, curb repairs and pothole patching – on-going.
- e. A 90' lift was rented to begin replacement of ballasts and light bulbs in select light poles in Upper Halawa Parking Lot. A similar process will take place in February for the Lower Halawa Parking Lot.

2. General / Other

- a. Refuse contract awarded to West Oahu Aggregate on January 5, 2022. The contract is for a 1-year period, with four optional extensions of up to 1-year each.
- b. Received approval from State Procurement Office to proceed directly with disposal of surplus property by public auction, which is allowable under §3-130-10 (a) (2) and 3-§130-11 (b) (5) (B) Public Auction.
- c. ADA sign installation continues in E Row of Circle lot. Stall line painting in progress.
- d. Metal recycling in progress.
- e. Awaiting report from Wiss Janney, Elstner Associates Structural Engineers regarding the investigation and monitoring related to critical structural items (Diagonal Cross Braces and Cantilever Raker Beams).



Monthly Report
 Stadium Authority Meeting
 1/27/2022

ALOHA STADIUM SWAP MEET AND MARKETPLACE
 Dec-21

Shopper Attendance:

December Monthly Attendance		Days Open	Daily Average	Coupons	Paid Attendance	Average Daily Paid Attendance
2019	85,565	12	7,130	23,741	61,824	5,152
2020	51,467	8	6,433	0	51,467	6,433
2021	85,327	12	7,111	0	85,327	7,111
2021vs2019	(238)	0	19	-23741	23,503	1,959
%	0%		0%	-100%	38%	38%

Vendor Attendance:

December Total Stall Count		Days Open	D,E, & F Total Stall Count	Daily Average Count	A,B,C Total Stall Count	Daily Average Count
2019	8,559	12	4,437	370	4,122	344
2020	5,030	8	908	114	4,122	515
2021	5,910	12	2,665	222	3,252	271
Difference	(2,649)	0	(1,772)	(148)	(870)	(73)
%	-31%		-40%	-40%	-21%	-21%

Operations Information:

Two weekends with heavy rains reduced daily ABC row vendor counts.

New Aloha Stadium Entertainment District Committee January 18, 2022

Board Members: Brennon Morioka (Chair), John Fink

Stadium Staff: Ryan Andrews, Stephen Lee

Purpose: Update the Stadium Authority on various activities concerning NASED.

1. Governance

- The request to transfer the fee title of the stadium lands from the Department of Land and Natural Resources to the Stadium Authority is pending Governor's approval.
- Request for meetings with Deputy Attorneys General with land and development expertise are pending acceptance. The purpose of these meetings is to assist the Authority in establishing policies and procedures for review, approval and administration of land management transactions.

2. Financial

Financial modeling is on-going to maintain the validity of the projected range of costs (design, construction, operation, facilities management, lifecycle, etc.). A revised set of financial parameters has been established and work is underway to ensure that minimum required scope fits within the financial parameters.

3. Schedule of Key Work-Streams

Programmatic Environmental Impact Statement (PEIS)

- Anticipated publication of the Final PEIS is targeted for the coming quarter.

Request for Proposals (Real Estate RFP)

- The response deadline for Part 1 of the Real Estate RFP was Friday, December 6, 2021.
- Following evaluation, the Priority Listed Respondents will proceed to Part 2 of the procurement process, which is scheduled for the end of 1st quarter 2022.
- The intended result is to contract with a private developer entity to be engaged as the (i) master development partner; and (ii) a commercial development partner for the initial development parcel, with respect to the real estate element of the NASED program.

Request for Proposals (Stadium RFP)

- The stadium RFP scheduled for release to the three Priority-Listed Respondents (PLR's) on December 15, 2021 was delayed. Further administrative review and approval is required by Budget & Finance prior to a new release date being set.
- Several subject matter workgroups continue to meet to facilitate this process and to review the technical and financial specifications of the RFP documents.

4. Communication and Public Engagement

Website– Continually updated. Note that a separate website link can be found for the real estate project.

www.nased.hawaii.gov

Neighborhood and Community Meetings – The following meetings were attended by representatives of DAGS and Stadium Authority

Neighborhood Board # 18
(Salt Lake/Aliamanu/Foster Village)

Meeting attended by NASED Committee members on January 13, 2022.

Neighborhood Board # 20
(Aiea)

NASED team members attended meeting on January 10, 2022.

New Aloha Stadium Entertainment District Committee January 18, 2022

Aiea Community Association

NASED team members attended meeting on January 17, 2022.