

**FY 2022 Operating Budget Full Year Projected Amounts**

Actual / Projected Monthly Revenues & Expenditures through FYE 2022															Update as of: 08/19/21			
	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	
	Source Code	Actual 07/2021	Projected 08/2021	Projected 09/2021	Projected 10/2021	Projected 11/2021	Projected 12/2021	Projected 01/2022	Projected 02/2022	Projected 03/2022	Projected 04/2022	Projected 05/2022	Projected 06/2022	FYE 06/30/22 12-Month Projected	FYE 06/30/21 12-Month Actual	FY 2022 Increase/ (Decrease) Over FY 2021	% Change Prior : Current Yr.	COMMENTS
<p>21 = -11.0% '22 = 8.5% '23 = 6.0%</p>																		
<b>REVENUES</b>																		
		11%	9%	9%	8%	7%	7%	8%	8%	8%	9%	8%	8%	100%				
Swap Meet	836	340,599	225,000	225,000	200,000	175,000	175,000	200,000	200,000	200,000	225,000	200,000	200,000	2,565,599	1,807,547	758,052	41.94	Revenue growth considered: Expectation of 39% growth over prior yr. based on controlled vendor capacity at 50% to support social distancing. (Other factors include EO, EP, Toursim) Projecting \$2.5M in total Y for FY '22/Up 39%
Parking	1320	43,802									9,000	88,200		141,002	22,857	118,145	516.89	HAR Prkg rate increase a/o 01/01/20 to \$9/\$17/\$32
Food and Beverage	1321	577	1,243	1,362	1,200	1,200	1,200							6,782	66,688	(59,906)	(89.83)	
Rent	1322	27,810	7,808	7,808	30,808	7,808	61,808	7,808	7,808	7,808	7,808	58,808	24,808	258,698	429,952	(171,254)	(39.83)	NOTE: VZW Sm.Cell Sys. (\$57.7k); T-Mob (\$36k) ATT - No extension
Advertising	1324													-	348,019	(348,019)	(100.00)	Removed advertising gurantee payment of \$137,500 (04/2021)
Interest	288								-	-	-			-	20,234	(20,234)	(100.00)	
Stadium Tours	1325													-		0	0.00	
Miscellaneous	Var.	41,986		-							-	-	-	-	130,485	(130,485)	(100.00)	
Total Revenues:		454,774	234,051	234,170	232,008	184,008	238,008	207,808	207,808	207,808	241,808	347,008	224,808	3,014,067	2,825,782	188,285	6.66	
<b>EXPENSES</b>																		
Personal Services	2000	285,837	275,000	275,000	275,000	275,000	275,000	275,000	275,000	275,000	275,000	275,000	275,000	3,310,837	3,628,822			NOTE: HRA IV Vac - Leg unfunded in Act 88/SLH2021
PTI Support Services																		
Labor Adj incl./Fringe														-				
G.O. Bond 4.00 - Positions																		
2-Day Furlough (10%)																		
Supplies	3000																	
Utilities	5000																	
Repairs and Maint.	5800																	
Services on a Fee Basis	7100																	
Central Serv. Assess	7200																	
Miscellaneous - Prior Yr															575,000			
Miscellaneous - Current		31,858	151,453	151,453	151,453	151,453	151,453	151,453	151,453	151,453	151,453	151,453	151,453	1,697,841	1,465,042	(660,186)	(11.65)	
Total Expenses:		317,695	426,453	426,453	426,453	426,453	426,453	426,453	426,453	426,453	426,453	426,453	426,453	5,008,678	5,668,864	(660,186)	(11.65)	
<b>PROFIT / (LOSS)</b>														(1,994,611)	(2,843,081)	848,470	(29.84)	
Shortfall by Month		137,079	(192,402)	(192,283)	(194,445)	(242,445)	(188,445)	(218,645)	(218,645)	(218,645)	(184,645)	(79,445)	(201,645)	(1,994,611)	(1,994,611)			
<b>NET CASH BAL:</b>		1,043,334	850,932	658,649	464,204	221,759	33,314	(185,331)	(403,976)	(622,621)	(807,266)	(886,711)	(1,088,356)					

FY 2014 / Season 2013 - Six (6) UH Games  
 FY 2015 / Season 2014 - Seven (7) UH Games  
 FY 2016 / Season 2015 - Seven (7) UH Games  
 FY 2017 / Season 2016 - Six (6) UH Games  
 FY 2018 / Season 2017 - Six (6) UH Games  
 FY 2019 / Season 2018 - Seven (7) UH Games  
 FY 2020 / Season 2019 - Eight (8) UH Games  
 FY 2021 / Season 2020 - Four (4) UH Games (COVID-19 - No fans)  
 FY 2020 / Season 2019 - (0) UH Games

DATAMART- Acct. Summary		FY 2022
FY '22 Cash Before Encumbrances:		906,255
Less: Encumbrances:		-
FY '22 Unencumbered Cash Balance:		906,255
Less: FY '22 Shortfall:		(1,994,611)
<b>FB 21-23 Leg. Bienn-Budget Request for FY '22-only</b>		<b>2,300,000</b>
FY '23 Carryover Cash Balance:		1,211,644

**Monthly Summary of Events Report  
Events Branch  
7-16-21 to 8-13-21**

DATE	EVENT	LOCATION	ATTENDANCE	# OF USHERS	VEHICLES PARKED	# OF PARKING ATTENDANTS	OTHER EVENT(S) HELD ON SAME DATE/TIME	COMMENTS
7/16/21	Carnival Events LLC	Lower Halawa Parking Lot	3626	-	1156	9	-	Aloha Freedom Festival.
7/17/21	Carnival Events LLC	Lower Halawa Parking Lot	7003	-	1731	12	Swap Meet	Aloha Freedom Festival.
7/18/21	Carnival Events LLC	Lower Halawa Parking Lot	5927	-	1565	12	Swap Meet	Aloha Freedom Festival.
7/22/21	Carnival Events LLC	Lower Halawa Parking Lot	2775	-	789	10	-	Aloha Freedom Festival.
7/23/21	Carnival Events LLC	Lower Halawa Parking Lot	4232	-	973	10	-	Aloha Freedom Festival.
7/24/21	Carnival Events LLC	Lower Halawa Parking Lot	7733	-	1454	12	Swap Meet	Aloha Freedom Festival.
7/25/21	Carnival Events LLC	Lower Halawa Parking Lot	5509	-	1155	13	Swap Meet	Aloha Freedom Festival.
7/29/21	Carnival Events LLC	Lower Halawa Parking Lot	2585	-	711	11	-	Aloha Freedom Festival.

7/30/21	Carnival Events LLC	Lower Halawa Parking Lot	3276	-	938	10	-	Aloha Freedom Festival.
7/31/21	Carnival Events LLC	Lower Halawa Parking Lot	5094	-	1376	13	Swap Meet	Aloha Freedom Festival.
8/1/21	Carnival Events LLC	Lower Halawa Parking Lot	4583	-	944	13	Swap Meet	Aloha Freedom Festival.
8/12/21 8/13/21	American Medical Response (AMR)	Upper Halawa Lot	-	-	-	-	-	Ambulance driver training.

# August 2021

August 2021						
Su	Mo	Tu	We	Th	Fr	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

September 2021						
Su	Mo	Tu	We	Th	Fr	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
<b>Aug 1</b> 6:30am 3:00pm Swap Meet (UHPL) 12:00pm 9:00pm Aloha Freedom Festival (LHPL)	<b>2</b> 6:00pm 9:00pm OFOA (HR)	<b>3</b>	<b>4</b> 8:00am 3:00pm Swap Meet (UHPL)	<b>5</b> 7:00am 11:00am HPD - Physical Readiness Assessment (Stadium) 8:00am 4:00pm Pay	<b>6</b>	<b>7</b> 8:00am 3:00pm Swap Meet (UHPL)
<b>8</b> 6:30am 3:00pm Swap Meet (UHPL)	<b>9</b>	<b>10</b>	<b>11</b> 8:00am 3:00pm Swap Meet (UHPL)	<b>12</b> 7:00am 5:00pm AMR (Bus Lot)	<b>13</b> 7:00am 5:00pm AMR (Bus Lot)	<b>14</b> 8:00am 3:00pm Swap Meet (UHPL) 10:00am 4:00pm Free COVID Testing (Bus Lot) 6:30pm 9:00pm Cars
<b>15</b> 6:30am 3:00pm Swap Meet (UHPL) 9:00am 2:00pm 808 Craft & Gift Fair (Bus Lot) 10:00am 4:00pm Free	<b>16</b> 7:00am 11:00am HPD - Physical Readiness Assessment (Stadium)	<b>17</b> 9:00am 3:30pm Free COVID Testing (Bus Lot)	<b>18</b> 8:00am 3:00pm Swap Meet (UHPL)	<b>19</b> 8:00am 4:00pm Pay 9:00am 3:30pm Free COVID Testing (Bus Lot)	<b>20</b> Holiday - Statehood Day	<b>21</b> 8:00am 3:00pm Swap Meet (UHPL) 9:30am 5:30pm Free COVID Testing (Bus Lot)
<b>22</b> 6:30am 3:00pm Swap Meet (UHPL) 9:30am 5:30pm Free COVID Testing (Bus Lot)	<b>23</b>	<b>24</b> 9:00am 3:30pm Free COVID Testing (Bus Lot)	<b>25</b> 8:00am 3:00pm Swap Meet (UHPL)	<b>26</b> 7:00am 11:00am HPD - Physical Readiness 8:30am 10:30am Board 9:00am 3:30pm Free 6:00pm 10:30pm Aloha	<b>27</b> 6:30pm 11:00pm Aloha Freedom Festival (HOLD) (LHPL) 7:00pm 10:00pm ILH Football (TBD)	<b>28</b> 8:00am 3:00pm Swap Meet (UHPL) 9:30am 5:30pm Free COVID Testing (Bus Lot) 12:00pm 11:00pm Aloha
<b>29</b> 6:30am 3:00pm Swap Meet (UHPL) 9:30am 5:30pm Free COVID Testing (Bus Lot) 12:00pm 9:00pm Aloha	<b>30</b> 3:00pm 7:00pm HPD - Physical Readiness Assessment (Stadium)	<b>31</b> 9:00am 3:30pm Free COVID Testing (Bus Lot)	<b>Sep 1</b>	<b>2</b>	<b>3</b>	<b>4</b>

# September 2021

September 2021

Su	Mo	Tu	We	Th	Fr	Sa
5	6	7	1	2	3	4
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

October 2021

Su	Mo	Tu	We	Th	Fr	Sa
3	4	5	6	7	1	2
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	
Aug 29	30	31	Sep 1 8:00am 3:00pm Swap Meet (UHPL) 9:00am 10:00am Manager/Supervisor Meeting	2 6:00pm 10:30pm Aloha Freedom Festival (HOLD) (LHPL)	3 8:00am 4:00pm Pay 6:00pm 11:00pm Aloha Freedom Festival 7:00pm 10:00pm ILH Football (TBD)	4 8:00am 3:00pm Swap Meet (UHPL) 12:00pm 11:00pm Aloha Freedom Festival (HOLD) (LHPL)	
5 6:30am 3:00pm Swap Meet (UHPL) 12:00pm 9:00pm Aloha Freedom Festival (HOLD) (LHPL)	6 Holiday - Labor Day 12:00pm 9:00pm Aloha Freedom Festival (HOLD) (LHPL)	7 7:45am	8:00am 3:00pm Swap Meet (UHPL)			10 7:00am 11:00am HPD - Physical Readiness 7:00pm 10:00pm ILH Football (TBD)	11 8:00am 3:00pm Swap Meet (UHPL)
12 6:30am 3:00pm Swap Meet (UHPL)	13 Aloha Freedom Festival (Breakdown) (HOLD) (LHPL)			16 4:30pm 9:00am 10:00am Aiea Elem Evacuation Drill (UHPL)	17 7:00pm 10:00pm ILH Football (TBD) (Stadium)	18 6:00am 5:00pm HRSA (LHPL) 8:00am 3:00pm Swap Meet (UHPL)	
19 6:00am 5:00pm SCCA (LHPL) 6:30am 3:00pm Swap Meet (UHPL) 9:00am 2:00pm 808	20 8:00am 4:00pm Pay 6:00pm 9:00pm OFOA (HR)	21	22 8:00am 3:00pm Swap Meet (UHPL)	23 3:00pm 7:00pm HPD - Physical Readiness Assessment (Stadium)	24 7:00pm 10:00pm ILH Football (TBD) (Stadium)	25 7:00am 5:00pm DOE Driver Education (LHPL) 8:00am 3:00pm Swap Meet (UHPL)	
26 6:30am 3:00pm Swap Meet (UHPL) 7:00am 5:00pm DOE Driver Education (LHPL)	27 7:00am 11:00am HPD - Physical Readiness Assessment (Stadium) 6:00pm 9:00pm OFOA (HR)	28	29 8:00am 3:00pm Swap Meet (UHPL)	30 8:30am 10:30am Board Meeting	Oct 1	2	

# October 2021

October 2021							November 2021						
Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa
					1	2		1	2	3	4	5	6
3	4	5	6	7	8	9	7	8	9	10	11	12	13
10	11	12	13	14	15	16	14	15	16	17	18	19	20
17	18	19	20	21	22	23	21	22	23	24	25	26	27
24	25	26	27	28	29	30	28	29	30				
31													

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
Sep 26	27	28	29	30	Oct 1 7:00pm 10:00pm ILH Football (TBD) (Stadium)	2 8:00am 3:00pm Swap Meet (UHPL)
3 6:30am 3:00pm Swap Meet (UHPL)	4 6:00pm 9:00pm OFOA (HR)	5 8:00am 4:00pm Pay	6 8:00am 3:00pm Swap Meet (UHPL)	7	8	9 8:00am 3:00pm Swap Meet (UHPL)
10 6:30am 3:00pm Swap Meet (UHPL)	11 6:00pm 9:00pm OFOA (HR)	12	13 8:00am 3:00pm Swap Meet (UHPL)	14	15	16 8:00am 3:00pm Swap Meet (UHPL) 7:00pm 10:00pm ILH Football (TBD)
17 6:30am 3:00pm Swap Meet (UHPL) 9:00am 2:00pm 808 7:00pm 10:00pm ILH	18 6:00pm 9:00pm OFOA (HR)	19	20 8:00am 4:00pm Pay 8:00am 3:00pm Swap Meet (UHPL)	21	22	23 8:00am 3:00pm Swap Meet (UHPL) 7:00pm 10:00pm ILH Football (TBD)
24 6:30am 3:00pm Swap Meet (UHPL) 7:00pm 10:00pm ILH Football (TBD)	25 6:00pm 9:00pm OFOA (HR)	26	27 8:00am 3:00pm Swap Meet (UHPL)	28 8:30am 10:30am Board Meeting	29	30 8:00am 3:00pm Swap Meet (UHPL)
31 6:30am 3:00pm Swap Meet (UHPL)	Nov 1	2	3	4	5	6

# November 2021

November 2021							December 2021						
Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa
7	8	9	10	11	12	13	5	6	7	8	9	10	11
14	15	16	17	18	19	20	12	13	14	15	16	17	18
21	22	23	24	25	26	27	19	20	21	22	23	24	25
28	29	30					26	27	28	29	30	31	

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
Oct 31	Nov 1 6:00pm 9:00pm OFOA (HR)	2	3 8:00am 3:00pm Swap Meet (UHPL) 9:00am 10:00am Manager/Supervisor Meeting	4	5 8:00am 4:00pm Pay	6 8:00am 3:00pm Swap Meet (UHPL)
7 6:30am 3:00pm Swap Meet (UHPL)	8 6:00pm 9:00pm OFOA (HR)	9	10 8:00am 3:00pm Swap Meet (UHPL)	11 Holiday - Veterans' Day 12:00pm 1:00pm HI Medical College Drive-by Ceremony (LHPL)	12 6:00pm Drive-Through Christmas Light Show (LHPL)	13 8:00am 3:00pm Swap Meet (UHPL)
14 6:30am 3:00pm Swap Meet (UHPL)	15	16	17 8:00am 3:00pm Swap Meet (UHPL)	18 8:30am 10:30am Board Meeting	19 8:00am 4:00pm Pay	20 8:00am 3:00pm Swap Meet (UHPL)
Drive-Through Christmas Light Show (LHPL)						
21 6:30am 3:00pm Swap Meet (UHPL) 9:00am 2:00pm 808 Craft & Gift Fair (Bus)	22	23	24 8:00am 3:00pm Swap Meet (UHPL)	25 Holiday - Thanksgiving	26	27 8:00am 3:00pm Swap Meet (UHPL)
Drive-Through Christmas Light Show (LHPL)						
28 6:30am 3:00pm Swap Meet (UHPL)	29	30	Dec 1	2	3	4
Drive-Through Christmas Light Show (LHPL)						

# December 2021

December 2021							January 2022						
Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa
5	6	7	8	9	10	11	2	3	4	5	6	7	8
12	13	14	15	16	17	18	9	10	11	12	13	14	15
19	20	21	22	23	24	25	16	17	18	19	20	21	22
26	27	28	29	30	31		23	24	25	26	27	28	29
							30	31					

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	
Nov 28	29	30	Dec 1	2	3	4	
			Drive-Through Christmas Light Show (LHPL)				
			8:00am 3:00pm Swap Meet (UHPL)		8:00am 4:00pm Pay	8:00am 3:00pm Swap Meet (UHPL)	
5	6	7	8	9	10	11	
Drive-Through Christmas Light Show (LHPL)							
6:30am 3:00pm Swap Meet (UHPL)			8:00am 3:00pm Swap Meet (UHPL)			8:00am 3:00pm Swap Meet (UHPL)	
12	13	14	15	16	17	18	
Drive-Through Christmas Light Show (LHPL)							
6:30am 3:00pm Swap Meet (UHPL)			8:00am 3:00pm Swap Meet (UHPL)	8:30am 10:30am Board Meeting		8:00am 3:00pm Swap Meet (UHPL)	
19	20	21	22	23	24	25	
Drive-Through Christmas Light Show (LHPL)							
6:30am 3:00pm Swap Meet (UHPL)	8:00am 4:00pm Pay		8:00am 3:00pm Swap Meet (UHPL)		Holiday - Christmas		
9:00am 2:00pm 808 Craft & Gift Fair (Bus)							
26	27	28	29	30	31	Jan 1, 22	
Drive-Through Christmas Light Show (LHPL) <span style="float: right;">To Jan 2 →</span>							
6:30am 3:00pm Swap Meet (UHPL)			8:00am 3:00pm Swap Meet (UHPL)		Holiday - New Year's Day		

# January 2022

January 2022							February 2022						
Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa
						1			1	2	3	4	5
2	3	4	5	6	7	8	6	7	8	9	10	11	12
9	10	11	12	13	14	15	13	14	15	16	17	18	19
16	17	18	19	20	21	22	20	21	22	23	24	25	26
23	24	25	26	27	28	29	27	28					
30	31												

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
Dec 26	27	28	29	30	31	Jan 1, 22 Drive-Through Christmas Lig
2 Drive-Through Christmas Li 6:30am 3:00pm Swap Meet (UHPL)	3	4	5 8:00am 4:00pm Pay 8:00am 3:00pm Swap Meet (UHPL) 9:00am 9:30am	6	7	8 8:00am 3:00pm Swap Meet (UHPL)
9 6:30am 3:00pm Swap Meet (UHPL)	10	11	12 8:00am 3:00pm Swap Meet (UHPL)	13	14	15 8:00am 3:00pm Swap Meet (UHPL)
16 6:30am 3:00pm Swap Meet (UHPL)	17 Holiday - Dr. Martin Luther King, Jr. Day	18	19 8:00am 3:00pm Swap Meet (UHPL)	20 8:00am 4:00pm Pay	21	22 8:00am 3:00pm Swap Meet (UHPL)
23 6:30am 3:00pm Swap Meet (UHPL)	24	25	26 8:00am 3:00pm Swap Meet (UHPL)	27 8:30am 10:30am Board Meeting	28	29 8:00am 3:00pm Swap Meet (UHPL)
30 6:30am 3:00pm Swap Meet (UHPL)	31	Feb 1	2	3	4	5

**DAVID Y. IGE**  
GOVERNOR

**CURT T. OTAGURO**  
COMPTROLLER



*An Agency of the State of Hawaii*

**ROSS I. YAMASAKI**  
CHAIRMAN, STADIUM AUTHORITY

**SCOTT L. CHAN**  
MANAGER

**RYAN G. ANDREWS**  
DEPUTY MANAGER

## **Stadium Board Meeting Marketing Update - AUGUST**

Marketing and communication efforts will continue to ensure the Aloha Stadium is properly up-to-date on activities and new guidelines during this COVID-19 time. In addition, we continue to focus on the following items:

### **1. Communications/Marketing/Advertising Coordination**

- Stadium event related media coordination as needed.
- Communication coordination with all Hawaii media platforms as they arise.
- Assist clients/sponsors with marketing and communication needs as needed upon request.

### **2. Update and maintain website**

- Continue to maintain and update the website with current events and information on a daily base.
- Continue to update site improvement issues online.

### **3. Social media and ongoing public relations efforts**

- Continue to monitor and update daily.

### **4. New Event Support**

- Work in collaboration with the Events team to expand, create and coordinate new programs and activities for 2021.

### **5. Advertising Coordination**

- Oversee, as needed, with sponsorships, events and activities.
- Oversee and expand sponsorship opportunities and online platforms utilizing new programs as they arise.

### **6. Swap Meet & Marketplace Coordination**

- Continue to review and update swap meet marketing and operations needs as requested with Centerplate and Krysti Peacock/Moxie Agency.
- Coordinate and schedule Food & Beverage Dine & Shop Program.
- Coordinate and assist with expanding activities and programs within the swap meet & marketplace including all specialty events within the marketplace.
- Assist with marketing/PR efforts and coordination.

### **7. Miscellaneous**

- Assist with PR campaigns, media, neighborhood board meetings, advertising and operational coordination for new stadium (NASED) as needed.

### **8. Memorabilia and Closing Celebration**

- Event planning and coordination.

### **9. Creative stadium & event collateral**

- Creative production for stadium marketing as needed.

## MONTHLY SECURITY REPORT TO THE BOARD

The following is a brief summary of security related incidents which occurred from July 1, 2021, through July 31, 2021.

### Robbery in 2<sup>nd</sup> Degree

On July 23, 2021, two teenagers were arrested by Honolulu Police Department (HPD), for Robbery in 2<sup>nd</sup> Degree. Two teenagers took a backpack belonging to a male teenager, who had just exited EK Fernandez Freedom Festival. G4S Security Officer was able to detain two teenagers until HPD arrived. HPD Officers arrested two teenagers for Robbery in 2<sup>nd</sup> Degree. Two teenagers were transported by HPD to Juvenile Detention Home. Stadium Incident Report was filed.

### Criminal Property Damage

On July 25, 2021, a Swap Meet vendor hit and damaged Parking Gate Arm at Main Salt Lake Parking Gate 1. Gate Arm was repaired by Stadium Maintenance workers. Review of video is pending, trying to identify which Swap Meet Vendor hit gate arm.

### Swap Meet

Stadium Nurses reported six Medical Assistance Call. Two calls were for Injured Cared For (ICF). One call was for Trip and Fall in Stadium Parking Lot. Injured person was evaluated & treated by Stadium Nurse, then released to their family. One call was for Swap Meet vendor who dropped a knife and cut his leg. Injured person was evaluated & treated by Stadium Nurse, then released on their own.

Four calls were for Sick Cared For (SCF). One call was for individual who was "Light-headed" and not feeling well. This individual was evaluated & treated by Stadium Nurse and Emergency Medical Services (EMS), then transported by ambulance to Emergency Room. One call was for individual who passed out. This individual was evaluated & treated by Stadium Nurse, then released to their guardian. One call was for individual who suffered a seizure. This individual was evaluated & treated by Stadium Nurse. Family of this individual declined transport to Emergency Room and took an Uber back to their hotel. This individual and their family was advised to go to Emergency Room or Urgent Care, if individual's medical condition did not improve. One call was for individual who was dizzy, after tent pole fell on individual's head and shoulder. This individual was evaluated & treated by Stadium Nurse, then released to their family. This individual and their family was advised to seek further medical care, if individual's medical condition did not improve. ☺

### Conclusion

Prepared and submitted by,



Neal O. Sakamoto, Stadium Security Officer  
8-17-2021, 1715hrs

Engineering Branch Report For  
Stadium Authority Board Meeting  
August 13, 2021

1. Maintenance & Facility Items – General & On-going
  - a. Pothole patching and curb repairs in circle lot – on-going.
  - b. Curbing repainting – on-going.
  - c. Repair of benches for Swap Meet food court.
  
2. Inventory
  - a. The physical transfer of inventory to UH Athletics to support Ching Field has been completed. The transfer paperwork is still being finalized. A full inventory listing will be provided once complete.
  - b. Inventory of memorabilia underway and storage options being sought.
  
3. General Services – On-going
  - a. Tree Trimming in circle parking lot on-going
  - b. Weed control along canal and lower Halawa lot on-going.
  
4. Other
  - a. Archeological testing taking place throughout property as part of the Environmental Impact Statement for the NASED project was completed on July 26, 2021.
  - b. WJE Investigation and monitoring continues related to critical structural items. (diagonal cross braces and cantilever raker beams).
  - c. Chiller repairs in progress to address malfunctioning air conditioning in office spaces.
  - d. Set-up for Department of Health COVID-19 testing in Bus Lot.



## Centerplate

### Monthly Report Stadium Authority Meeting 8/29/2021

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#### ALOHA STADIUM SWAP MEET AND MARKETPLACE July 2021

##### Shopper Attendance:

July Monthly Attendance		Days Open	Daily Average	Coupons	Paid Attendance	Average Daily Paid Attendance
2019	108,759	13	8,366	117	108,642	8,357
2021	141,636	13	10,895	0	141,636	10,895
Difference	32,877	0	2,529	-117	32,994	2,538
%	30%		30%	-100%	30%	30%

##### Vendor Attendance:

July Total Stall Count		Days Open	D,E, & F Total Stall Count	Daily Average Count	A,B,C Total Stall Count	Daily Average Count
2019	8,745	13	4,732	364	4,013	309
2021	6,931	13	3,019	232	3,912	301
Difference	(1,814)	0	(1,713)	(132)	(101)	(8)
%	-21%		-36%	-36%	-3%	-3%

##### Operations Information:

## **New Aloha Stadium Entertainment District Committee (NASED)**

August 13, 2021

Board Members: Brennon Morioka (Chair), John Fink, Keith Amemiya

Stadium Staff: Ryan Andrews, Stephen Lee

Purpose: Update the Stadium Authority on various activities concerning NASED.

### **1. Governance**

- HB 1348 HD2 SD2 CD1 was signed into law by Governor Ige on June 30, 2021 (Act 146).

Act 146:

- Establishes the stadium development special fund.
- Provides for the abolishment of the existing stadium special funds.
- Revises the general development guidance policies for the stadium development district.
- Clarifies the roles of the Stadium Authority and the Hawaii Community Development Authority in development of the District.
- Broadens the powers and duties of the Stadium Authority, including the authorization to acquire and hold title to real property.
- Exempts land to which the Stadium Authority holds title from the definition of “public lands.”
- Authorizes the Stadium Authority, with the Governor’s approval, to delegate implementation of CIP projects, including the transfer of funds, to other state agencies.
- Makes financial disclosures of members of the Stadium Authority public records.
- Amends the general obligation bond funds authorizations made by Act 268, SLH 2019.

- The Authority’s request to transfer fee title of the stadium property with interim approval to issue the Real Estate RFP goes before the Board of Land and Natural Resources on August 27, 2021.

### **2. Financial**

Financial modeling is on-going to ensure accuracy of the projected range of costs (design, construction, operation, facilities management, lifecycle, etc.). The modeling has been updated to reflect the funding amendments of Act 146 and to reflect the two separate procurement processes (stadium & real estate) as well as various scenarios and cost savings related to stadium location, impact of on-going operations, timing of demolition, etc.

### **3. Schedule of Key Work-Streams**

Programmatic Environmental Impact Statement (PEIS)

- Anticipated completion of Final PEIS is late Summer 2021.

Request for Proposals (RFP)

- Drafting of two concurrent RFP documents is on-going (Stadium RFP & Real Estate RFP).
- Several subject matter workgroups are meeting regularly to facilitate this process and to review the technical specifications of the RFP documents.
- The RFP release is delayed until the project team gets further information from Budget & Finance to include in the project agreement. Meetings have begun, but further discussion is necessary.

### **4. Communication and Public Engagement**

Website– Continually updated. Note that a separate website link can be found for the real estate project.

[www.nased.hawaii.gov](http://www.nased.hawaii.gov)

Neighborhood Board and Community Association Meetings

NASED team members attended the following meetings and provided project updates:

- Neighborhood Board #20 (Aiea) No meeting in August.

## **New Aloha Stadium Entertainment District Committee (NASED)**

August 13, 2021

- Neighborhood Board # 18 (Aliamanu-Salt Lake) Meeting was attended on August 12, 2021.
- Aiea Community Association. Meeting attended on July 19, 2021. Next meeting is August 16, 2021.