

FY 2021 Operating Budget Full Year Projected Amounts (B)

Actual / Projected Monthly Revenues & Expenditures through FYE 2021															Update as of: 07/23/21			
	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	
	Source Code	Actual 07/2020	Actual 08/2020	Actual 09/2020	Actual 10/2020	Actual 11/2020	Actual 12/2020	Actual 01/2021	Actual 02/2021	Actual 03/2021	Actual 04/2021	Actual 05/2021	Actual 06/2021	FYE 06/30/21 12-Month Projected	FYE 06/30/20 12-Month Actual	FY 2021 Increase/ (Decrease) Over FY 2020	% Change Prior : Current Yr.	COMMENTS
REVENUES		(Actual)	(Actual)	(Actual)	(Actual)	(Actual)	(Actual)	(Actual)	(Actual)	(Actual)	(Actual)	(Actual)	(Actual)					
Swap Meet	836	37,305	57,294	8,658	124,415	81,353	134,679	125,816	203,293	200,836	236,804	253,735	343,359	1,807,547	3,551,664	(1,744,117)	(49.11)	Closed 03/17/20, Opened 06/13/20, Closed 08/27/20,Opening 09/26/20.
Parking	1320					18	64		1,062			12,875	8,838	22,857	890,431	(867,574)	(97.43)	HAR Prkg rate increase a/o 01/01/20 to \$9/\$17/\$32
Food and Beverage	1321	36,180	1,243	1,362	298	310	108	211	329	18,738	193	7,313	403	66,688	1,604,649	(1,537,961)	(95.84)	Show Aloha Land (Light Show) Food Rev = \$17.5k/\$1K Removed pouring rights rev. -Est: \$45k/yr (\$10k@12/31, \$35k@6/30).
Rent	1322	10,913	73,192	10,913	110,000	6,105	52,191	6,105	11,403	72,715	11,000	52,255	13,160	429,952	570,808	(140,856)	(24.68)	03/21 -Show Aloha Land (Light Show) Rent = \$44K (\$35K/\$9K) 03/21 - Habilitant Haunted House rent = \$14k NOTE: VZW Sm.Cell Sys. (\$57.7k); ATT (\$37.2k); T-Mob (\$36k) FY '20 Monster (\$300K)
Advertising	1324	125,000			143,004	80,015	-	-						348,019	330,765	17,254	5.22	11/2020 - FY '20 Rev Share pymt. of \$80k. 10/2020 - FY '20 Pymt. of \$143,004: =Guranteed pymt. of \$125,000 recv'd. =Difference of \$18,004 =45% of \$40,004 Removed guarantee pymt of \$131,250 for 01/21 & 04/21. FY '20 HFFCU-Field Naming Rights \$127,350.
Interest	288				4,634	782	3,138	3,640	3,506	1,581	1,163	1,368	422	20,234	95,794	(75,560)	(78.88)	
Stadium Tours	1325														521	(521)	(100.00)	
Miscellaneous	Var.	10,368	67,986	-	1,650		175	27,509	8,420	7,450	1,286	901	4,740	130,485	367,836	(237,351)	(64.53)	
Total Revenues:		219,766	199,715	20,933	384,001	168,583	190,355	163,281	228,013	301,320	250,446	328,447	370,922	2,825,782	7,412,468	(4,586,685)	(61.88)	
EXPENSES																		NOTE:
Personal Services	2000	283,183	285,556	285,790	289,738	312,337	165,090	569,544	199,113	248,991	293,562	377,372	318,546	3,628,822	4,814,089			01/2021 = Lump sum pay & step movements C/B-K.
Labor Adj incl./Fringe														-				05/2021 = est. HGEA retro pay from 07/2019 (\$123k)
2-Day Furlough (10%)														-				
Supplies	3000																	FY '20 SF Assessment C/Ovr \$375,000
Utilities	5000																	FY '21 SF Assessment C/Ovr \$200,000
Repairs and Maint.	5800																	Vacant-HRA IV, Eng VI, Cashier, Stad. Layout Maint. Helper,
Services on a Fee Basis	7100																	Janitor II
Central Serv. Assess	7200																	
Miscellaneous - Prior Yr													575,000					
Miscellaneous - Current		24,345	105,563	115,864	182,366	34,241	223,074	149,325	56,820	135,581	169,361	116,966	151,536	1,465,042	2,863,018			
Total Expenses:		307,528	391,119	401,654	472,104	346,578	388,164	718,869	255,933	384,572	462,923	494,338	1,045,082	5,668,864	7,677,107	(2,008,243)	(26.16)	
PROFIT / (LOSS)														(2,843,081)	(264,640)	(2,578,442)	974.32	
Shortfall by Month		(87,762)	(191,404)	(380,721)	(88,103)	(177,995)	(197,808)	(555,588)	(27,920)	(83,252)	(212,477)	(165,891)	(674,160)	(2,843,081)				
NET CASH BAL:		3,379,175	3,187,771	2,807,050	2,718,947	2,540,952	2,343,143	2,069,955	2,042,035	1,958,783	1,746,306	1,580,415	906,255					

FY 2014 / Season 2013 - Six (6) UH Games
FY 2015 / Season 2014 - Seven (7) UH Games
FY 2016 / Season 2015 - Seven (7) UH Games
FY 2017 / Season 2016 - Six (6) UH Games
FY 2018 / Season 2017 - Six (6) UH Games
FY 2019 / Season 2018 - Seven (7) UH Games
FY 2020 / Season 2019 - Eight (8) UH Games
FY 2021 / Season 2020 - Five (5) UH Games (COVID-19 - No fans)

DATAMART- Acct. Summary	FY 2021
FY '21 Cash Before Encumbrances:	3,466,937
Adjust: FY '21 Encumbrance:	282,400 *
FY '21 Unencumbered Cash Balance:	3,749,337
Less: FY '2021 Shortfall:	(2,843,081)
FY '21 Emergency Appropriation:	-
FY '22 Carryover Cash Balance:	906,255



Approved

By: PCH
Date: 7/14/21

Date: Jul 12, 2021

APPLICATION FOR USE OF THE ALOHA STADIUM FACILITIES

Pursuant to the Rules and Regulations of the Stadium Authority, State of Hawaii, all applications for the use of the Aloha Stadium and related facilities should be submitted in the following format. Please use additional sheets if necessary.

1. Legal Name of the sponsoring person, firm, corporation, agency or association:
Hawaii Medical Institute DBA Hawaii Medical College
2. Address: 1221 Kapiolani Blvd., Ste. 644
Honolulu, HI 96814 Telephone: _____
3. Contact person: Cheryl Char
Telephone/Cell: _____ Email: _____
4. Legal Name of officers, principles or partners, if applicant is a corporation, association or partnership:
Ashton Cudjoe and William Jarvis
5. General Excise Tax License No. 0368-01
6. Detailed description of proposed event(s): (attach additional sheets if necessary)
Achievement Ceremony (Graduation) - Drive by ceremony, will limit each graduate to no more than 3 cars to drive by stage and watch graduate receive diploma/degree. Once done, cars will be escorted to another space in parking lot to take pictures with the graduate then leave the stadium.
Estimated number of people attending event: 200 graduates and limit 3 cars per graduate
7. Location of Event: ☐ Stadium (Field/Stands) ☐ Field Only ☒ Lower Halawa Parking Lot
☐ Other _____
8. Event Schedule

Event Schedule	Date(s)	Time(s)
Setup/Construction:	<u>11/10/21 - if needed</u>	<u>9:00am-12:00pm</u>
Date(s) of Event:	<u>11/11/21</u>	<u>9:00am-7:00pm</u>
	<u>Ceremony to start</u>	<u>Between 12:00pm-1:00pm</u>
Cleanup/Breakdown:	<u>11/12/21 - if needed</u>	<u>9:00am-12:00pm</u>
Practice:	<u>11/11/21</u>	<u>9:00am-12:00pm</u>
9. Special services, equipment, construction needed (if any): Stage and cover for stage if possible. May need generator for speaker, microphone etc.
11. Estimated revenue to be derived from proposed event(s): 0 (but will charge per car)
12. Estimated expense to be incurred from proposed event(s): Estimated budget \$10,000
13. Proposed admission charge(s): No admission charge but will charge per car
14. Authorized ticket agent(s): None

Monthly Summary of Events Report
Events Branch
6-15-21 to 7-15-21

DATE	EVENT	LOCATION	ATTENDANCE	# OF USHERS	VEHICLES PARKED	# OF PARKING ATTENDANTS	OTHER EVENT(S) HELD ON SAME DATE/TIME	COMMENTS
6/18/21	Eye Productions Inc.	Lower Halawa Parking Lot	-	-	-	1	-	NCIS Hawaii base camp and crew parking for offsite filming.
6/22/21	Eye Productions Inc.	Lower Halawa Parking Lot	-	-	-	-	-	Stunt coordinator and team to drive in the lower lot and review camera angles and practice driving stunt vehicle
6/27/21	Sports Car Club of America	Lower Halawa Parking Lot	-	-	-	2	Swap Meet	Defensive driver training.
7/2/21	Eye Productions Inc.	Stadium/ Parking Lot	-	-	-	-	-	NCIS Hawaii film shoot at Aloha Stadium using parking lot and stadium stands.
7/12/21	Honolulu Police Department Training	Field	-	-	-	-	-	Recruit training on field.

July 2021

July 2021							August 2021						
Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa
				1	2	3	1	2	3	4	5	6	7
4	5	6	7	8	9	10	8	9	10	11	12	13	14
11	12	13	14	15	16	17	15	16	17	18	19	20	21
18	19	20	21	22	23	24	22	23	24	25	26	27	28
25	26	27	28	29	30	31	29	30	31				

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
Jun 27	28	29	30	Jul 1	2	3
				Setup: Aloha Freedom Festival (LHPL)		
					8:00am Pay	12:00am NCIS HI Film Shoot (Stadium)
					2:00pm NCIS HI Film Shoot (Stadium)	8:00am Swap Meet (UHPL)
4	5	6	7	8	9	10
Setup: Aloha Freedom Festival (LHPL)						
6:30am Swap Meet (UHPL)	Holiday - Independence Day		8:00am Swap Meet (UHPL)	6:00pm OFOA (HR)		8:00am Swap Meet (UHPL)
	6:00pm OFOA (HR)		9:00am Manager/Supervisor			
11	12	13	14	15	16	17
Setup: Aloha Freedom Festival (LHPL)						
6:30am Swap Meet (UHPL)	9:00am HPD - Physical Readiness Assessment		8:00am Swap Meet (UHPL)	1:00pm State Capital Committee Site Visit & Meeting (HR)	6:00pm Aloha Freedom Festival (LHPL)	8:00am Swap Meet (UHPL)
	6:00pm OFOA (HR)			6:00pm OFOA (HR)		12:00pm Aloha Freedom Festival (LHPL)
18	19	20	21	22	23	24
6:30am Swap Meet (UHPL)	7:00am Basecamp/Parking (Setup) (UHPL)	8:00am Pay	8:00am Swap Meet (UHPL)	3:00pm HPD - Physical Readiness	6:00pm Aloha Freedom Festival (LHPL)	8:00am Swap Meet (UHPL)
9:00am 808 Craft & Gift Fair (Bus Lot)	6:00pm OFOA	7:00pm Basecamp/Parking (UHPL)	12:00pm Basecamp/Parking (Breakdown) (UHPL)	6:00pm Aloha Freedom Festival (LHPL)		12:00pm Aloha Freedom Festival (LHPL)
12:00pm Aloha				6:00pm OFOA (HR)		
25	26	27	28	29	30	31
6:30am Swap Meet (UHPL)	8:30am HPD - Physical Readiness Assessment (Stadium)	7:00am Basecamp/Parking (Setup) (UHPL)	8:00am Swap Meet (UHPL)	7:00am HPD - Physical Readiness	6:00pm Aloha Freedom Festival (LHPL)	8:00am Swap Meet (UHPL)
12:00pm Aloha Freedom Festival (LHPL)	6:00pm OFOA		7:00pm Basecamp/Parking (UHPL)	8:30am Board Meeting		12:00pm Aloha Freedom Festival (LHPL)
				12:00pm		
				6:00pm Aloha Freedom		

August 2021

August 2021						
Su	Mo	Tu	We	Th	Fr	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

September 2021						
Su	Mo	Tu	We	Th	Fr	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
Aug 1	2	3	4	5	6	7
6:30am Swap Meet (UHPL)	Breakdown: Aloha Freedom Festival (LHPL)					
12:00pm Aloha Freedom Festival (LHPL)	7:00am		8:00am Swap Meet (UHPL)	7:00am HPD - Physical Readiness Assessment		8:00am Swap Meet (UHPL)
	6:00pm OFOA (HR)			8:00am Pay		
8	9	10	11	12	13	14
Breakdown: Aloha Freedom Festival (LHPL)						
6:30am Swap Meet (UHPL)	6:00pm OFOA (HR)		8:00am Swap Meet (UHPL)	6:00am	7:00am AMR (Bus Lot)	8:00am Swap Meet (UHPL)
				7:00am AMR (Bus Lot)		
15	16	17	18	19	20	21
6:30am Swap Meet (UHPL)	7:00am HPD - Physical Readiness Assessment (Stadium)		8:00am Swap Meet (UHPL)	8:00am Pay	Holiday - Statehood Day	6:00am HRSA (LHPL)
9:00am 808 Craft & Gift Fair (Bus Lot)	6:00pm OFOA (HR)					8:00am Swap Meet (UHPL)
22	23	24	25	26	27	28
6:30am Swap Meet (UHPL)	6:00pm OFOA (HR)		8:00am Swap Meet (UHPL)	7:00am HPD - Physical Readiness Assessment (Stadium)		8:00am Swap Meet (UHPL)
				8:30am Board Meeting		
29	30	31	Sep 1	2	3	4
6:30am Swap Meet (UHPL)	3:00pm HPD - Physical Readiness Assessment (Stadium)					
	6:00pm OFOA (HR)					

September 2021

September 2021							October 2021						
Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa
			1	2	3	4						1	2
5	6	7	8	9	10	11	3	4	5	6	7	8	9
12	13	14	15	16	17	18	10	11	12	13	14	15	16
19	20	21	22	23	24	25	17	18	19	20	21	22	23
26	27	28	29	30			24	25	26	27	28	29	30
							31						

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
Aug 29	30	31	Sep 1 8:00am Swap Meet (UHPL) 9:00am Manager/Supervisor Meeting	2	3 8:00am Pay	4 8:00am Swap Meet (UHPL)
5 6:30am Swap Meet (UHPL)	6 Holiday - Labor Day	7	8 8:00am Swap Meet (UHPL)	9	10	11 6:00am HRSA (LHPL) 8:00am Swap Meet (UHPL)
12 6:30am Swap Meet (UHPL)	13 6:00pm OFOA (HR)	14	15 8:00am Swap Meet (UHPL)	16	17	18 6:00am HRSA (LHPL) 8:00am Swap Meet (UHPL)
19 6:00am SCCA (LHPL) 6:30am Swap Meet (UHPL) 9:00am 808 Craft & Gift Fair (Bus Lot)	20 8:00am Pay	21	22 8:00am Swap Meet (UHPL)	23	24	25 7:00am DOE Driver Education (LHPL) 8:00am Swap Meet (UHPL)
26 6:30am Swap Meet (UHPL) 7:00am DOE Driver Education (LHPL)	27 6:00pm OFOA (HR)	28	29 8:00am Swap Meet (UHPL)	30 8:30am Board Meeting	Oct 1	2

October 2021

October 2021							November 2021						
Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa
					1	2		1	2	3	4	5	6
3	4	5	6	7	8	9	7	8	9	10	11	12	13
10	11	12	13	14	15	16	14	15	16	17	18	19	20
17	18	19	20	21	22	23	21	22	23	24	25	26	27
24	25	26	27	28	29	30	28	29	30				
31													

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
Sep 26	27	28	29	30	Oct 1	2 8:00am Swap Meet (UHPL)
3 6:30am Swap Meet (UHPL)	4 6:00pm OFOA (HR)	5 8:00am Pay	6 8:00am Swap Meet (UHPL)	7	8	9 8:00am Swap Meet (UHPL)
10 6:30am Swap Meet (UHPL)	11 6:00pm OFOA (HR)	12	13 8:00am Swap Meet (UHPL)	14	15	16 8:00am Swap Meet (UHPL)
17 6:30am Swap Meet (UHPL) 9:00am 808 Craft & Gift Fair (Bus Lot)	18	19	20 8:00am Pay 8:00am Swap Meet (UHPL)	21	22	23 8:00am Swap Meet (UHPL)
24 6:30am Swap Meet (UHPL)	25	26	27 8:00am Swap Meet (UHPL)	28 8:30am Board Meeting	29	30 8:00am Swap Meet (UHPL)
31 6:30am Swap Meet (UHPL)	Nov 1	2	3	4	5	6

November 2021

November 2021							December 2021						
Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa
	1	2	3	4	5	6		5	6	7	8	9	10
7	8	9	10	11	12	13	12	13	14	15	16	17	18
14	15	16	17	18	19	20	19	20	21	22	23	24	25
21	22	23	24	25	26	27	26	27	28	29	30	31	

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
Oct 31	Nov 1	2	3 8:00am Swap Meet (UHPL) 9:00am Manager/Supervisor Meeting	4	5 8:00am Pay	6 8:00am Swap Meet (UHPL)
7 6:30am Swap Meet (UHPL)	8	9	10 8:00am Swap Meet (UHPL)	11 Holiday - Veterans' Day	12 6:00pm Drive-Through Christmas Light Show (LHPL)	13 8:00am Swap Meet (UHPL)
14	15	16	17	18	19	20
Drive-Through Christmas Light Show (LHPL)						
6:30am Swap Meet (UHPL)			8:00am Swap Meet (UHPL)	8:30am Board Meeting	8:00am Pay	8:00am Swap Meet (UHPL)
21	22	23	24	25	26	27
Drive-Through Christmas Light Show (LHPL)						
6:30am Swap Meet (UHPL) 9:00am 808 Craft & Gift Fair (Bus Lot)			8:00am Swap Meet (UHPL)	Holiday - Thanksgiving		8:00am Swap Meet (UHPL)
28	29	30	Dec 1	2	3	4
Drive-Through Christmas Light Show (LHPL)						
6:30am Swap Meet (UHPL)						

December 2021

December 2021							January 2022						
Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa
			1	2	3	4							1
5	6	7	8	9	10	11	2	3	4	5	6	7	8
12	13	14	15	16	17	18	9	10	11	12	13	14	15
19	20	21	22	23	24	25	16	17	18	19	20	21	22
26	27	28	29	30	31		23	24	25	26	27	28	29
							30	31					

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
Nov 28	29	30	Dec 1	2	3	4
			Drive-Through Christmas Light Show (LHPL)			
			8:00am Swap Meet (UHPL)		8:00am Pay	8:00am Swap Meet (UHPL)
5	6	7	8	9	10	11
Drive-Through Christmas Light Show (LHPL)						
6:30am Swap Meet (UHPL)			8:00am Swap Meet (UHPL)			8:00am Swap Meet (UHPL)
12	13	14	15	16	17	18
Drive-Through Christmas Light Show (LHPL)						
6:30am Swap Meet (UHPL)			8:00am Swap Meet (UHPL)	8:30am Board Meeting		8:00am Swap Meet (UHPL)
19	20	21	22	23	24	25
Drive-Through Christmas Light Show (LHPL)						
6:30am Swap Meet (UHPL)	8:00am Pay		8:00am Swap Meet (UHPL)		Holiday - Christmas	
9:00am 808 Craft & Gift Fair (Bus Lot)						
26	27	28	29	30	31	Jan 1, 22
Drive-Through Christmas Light Show (LHPL)						
6:30am Swap Meet (UHPL)			8:00am Swap Meet (UHPL)		Holiday - New Year's Day	

DAVID Y. IGE
GOVERNOR

CURT T. OTAGURO
COMPTROLLER



An Agency of the State of Hawaii

ROSS I. YAMASAKI
CHAIRMAN, STADIUM AUTHORITY

SCOTT L. CHAN
MANAGER

RYAN G. ANDREWS
DEPUTY MANAGER

Stadium Board Meeting Marketing Update

Marketing and communication efforts will continue to ensure the Aloha Stadium is properly up-to-date on activities and new guidelines during this COVID-19 time. In addition, we continue to focus on the following items:

1. Communications/Marketing/Advertising Coordination

- Stadium event related media coordination as needed.
- Communication coordination with all Hawaii media platforms as they arise.
- Assist clients/sponsors with marketing and communication needs as needed upon request.

2. Update and maintain website

- Continue to maintain and update the website with current events and information on a daily base.
- Continue to update site improvement issues online.

3. Social media and ongoing public relations efforts

- Continue to monitor and update daily.

4. New Event Support

- Work in collaboration with the Events team to expand, create and coordinate new programs and activities for 2021.

5. Advertising Coordination

- Oversee, as needed, with sponsorships, events and activities.
- Oversee and expand sponsorship opportunities and online platforms utilizing new programs as they arise.

6. Swap Meet & Marketplace Coordination

- Continue to review and update swap meet marketing and operations needs as requested with Centerplate and Krysti Peacock/Moxie Agency.
- Coordinate and schedule Food & Beverage Dine & Shop Program.
- Coordinate and assist with expanding activities and programs within the swap meet & marketplace including all specialty events within the marketplace.
- Assist with marketing/PR efforts and coordination.

7. Food & Beverage

- Assist and coordinate with food and beverage vendors for upcoming stadium events.

8. Miscellaneous

- Assist with PR campaigns, media, neighborhood board meetings, advertising and operational coordination for new stadium (NASED) as needed.

9. Creative stadium & event collateral

- Creative production for stadium marketing as needed.

MONTHLY SECURITY REPORT TO THE BOARD

The following is a brief summary of security related incidents which occurred from June 1, 2021, through June 30, 2021.

Swap Meet

Stadium Nurses reported three Medical Assistance Call. All three calls were for Injured Cared For (ICF). One call was for Trip and Fall in Stadium Parking Lot. Injured person was evaluated & treated by Stadium Nurse, then released to their family. One call was for Twisted Ankle in Parking Lot. Injured person was evaluated & treated by Stadium Nurse, then released to their family. One call was for Injury to Eye, suffered during ride to Aloha Stadium. Injured person was evaluated & treated by Stadium Nurse, then released to their own.

Conclusion

Prepared and submitted by,

Neal O. Sakamoto, Stadium Security Officer
7-22-2021, 0915hrs

Engineering Branch Report For
Stadium Authority Board Meeting
July 16, 2021

1. Maintenance & Facility Items – General & On-going
 - a. Irrigation line water leak repairs
 - i. Leak repaired at 2B. Backfill and paving to be completed by 7/30/21.
 - b. Service and repair of clogs and leaks of restrooms supporting swap meet operations.
 - i. Repaired on 7/12/21.
 - c. Pothole patching and curb repairs in circle lot – on-going.
 - d. Toilet sewer line leak from Hospitality Room restroom into Locker Room. Repair in progress.
 - e. Curbing repainting – on-going.
2. Inventory
 - a. Inventory transfer of requested items to UH Athletics in progress to support Ching Field operations. A full inventory listing will be provided once complete.
 - b. Inventory of memorabilia underway and storage options being sought.
3. General Services – On-going
 - a. Tree Trimming in Circle Parking Lot.
 - b. Weed control along fence line of UHPL.
4. Other
 - a. Archeological testing taking place throughout property. 21 test excavations in total will take place over the next 3 weeks in support of the future NASED development. This involves extensive coordination with existing events, specifically the Swap Meet, to minimize impact to operations.
 - b. WJE Investigation and monitoring continues related to critical structural items. (diagonal cross braces and cantilever raker beams).



WJE Structural Monitoring – Work underway to expose the diagonal cross brace.



WJE Structural Monitoring – Exposed Brace ready for testing.



WJE Monitoring – Looking down on diagonal cross brace.



WJE Monitoring – Close-up of corroded diagonal cross brace.



Archeological dig in progress in Lower Halawa Lot. 21 test sites will be dug throughout the property in support of NASED development.



Archeological Dig Site – Covered and ready for repaving.



Irrigation line repair work in parking lot.



Monthly Report
 Stadium Authority Meeting
 7/30/2021

ALOHA STADIUM SWAP MEET AND MARKETPLACE
 June 2021

Shopper Attendance:

June Monthly Attendance		Days Open	Daily Average	Coupons	Paid Attendance	Average Daily Paid Attendance
2019	117,679	14	8,406	169	117,510	8,394
2021	126,872	13	9,759	0	126,872	9,759
Difference	9,193	-1	1,354	-169	9,362	1,366
%	8%		16%	-100%	8%	16%

Vendor Attendance:

June Total Stall Count		Days Open	D,E, & F Total Stall Count	Daily Average Count	A,B,C Total Stall Count	Daily Average Count
2019	9,749	14	5,111	365	4,638	331
2021	6,681	13	2,864	220	3,817	294
Difference	(3,068)	-1	(2,247)	(145)	(821)	(38)
%	-31%		-44%	-40%	-18%	-11%

Operations Information:

New Aloha Stadium Entertainment District Committee (NASED)

July 19, 2021

Board Members: Brennon Morioka (Chair), John Fink, Keith Amemiya

Stadium Staff: Ryan Andrews, Stephen Lee

Purpose: Update the Stadium Authority on various activities concerning NASED.

1. Governance

HB 1348 HD2 SD2 CD1 was signed into law by Governor Ige on June 30, 2021 (Act 146).

Act 146:

- Establishes the stadium development special fund.
- Provides for the abolishment of the existing stadium special funds.
- Revises the general development guidance policies for the stadium development district.
- Clarifies the roles of the Stadium Authority and the Hawaii Community Development Authority in development of the District.
- Broadens the powers and duties of the Stadium Authority, including the authorization to acquire and hold title to real property.
- Exempts land to which the Stadium Authority holds title from the definition of “public lands.”
- Authorizes the Stadium Authority, with the Governor’s approval, to delegate implementation of CIP projects, including the transfer of funds, to other state agencies.
- Makes financial disclosures of members of the Stadium Authority public records.
- Amends the general obligation bond funds authorizations made by Act 268, SLH 2019.

2. Financial

Financial modeling is on-going to ensure accuracy of the projected range of costs (design, construction, operation, facilities management, lifecycle, etc.). The modeling has been updated to reflect the funding amendments of Act 146 and to reflect the two separate procurement processes (stadium & real estate) as well as various scenarios and cost savings related to stadium location, impact of on-going operations, timing of demolition, etc.

3. Schedule of Key Work-Streams

Programmatic Environmental Impact Statement (PEIS)

- Anticipated completion of Final PEIS is Summer 2021.

Request for Proposals (RFP)

- Drafting of two concurrent RFP documents is on-going (Stadium RFP & Real Estate RFP).
- Several subject matter workgroups are meeting regularly to facilitate this process and to review the technical specifications of the RFP documents.
- The projected release date for both the stadium and real estate RFP documents is late summer 2021.

4. Communication and Public Engagement

Website– Continually updated. Note that a separate website link can be found for the real estate project.

www.nased.hawaii.gov

Neighborhood Board and Community Association Meetings

NASED team members attended the following meetings and provided project updates:

- Neighborhood Board #20 (Aiea) July 12, 2021. Next meeting is on August 9, 2021.
- Neighborhood Board # 18 (Aliamanu-Salt Lake) July 8, 2021. Next meeting is on August 12, 2021.
- Aiea Community Association. The next meeting is on July 19, 2021.