

FY 2021 Operating Budget Full Year Projected Amounts (B)

Actual / Projected Monthly Revenues & Expenditures through FYE 2021																	Update as of: 06/17/21	
	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	
	Source Code	Actual 07/2020	Actual 08/2020	Actual 09/2020	Actual 10/2020	Actual 11/2020	Actual 12/2020	Actual 01/2021	Actual 02/2021	Actual 03/2021	Actual 04/2021	Actual 05/2021	Projected 06/2021	FYE 06/30/21 12-Month Projected	FYE 06/30/20 12-Month Actual	FY 2021 Increase/ (Decrease) Over FY 2020	% Change Prior : Current Yr.	COMMENTS
REVENUES		(Actual)	(Actual)	(Actual)	(Actual)	(Actual)	(Actual)	(Actual)	(Actual)	(Actual)	(Actual)	(Actual)						
Swap Meet	836	37,305	57,294	8,658	124,415	81,353	134,679	125,816	203,293	200,836	236,804	253,735	250,000	1,714,188	3,551,664	(1,837,476)	(51.74)	Closed 03/17/20, Opened 06/13/20, Closed 08/27/20,Opening 09/26/20.
Parking	1320					18	64		1,062			12,875		14,019	890,431	(876,412)	(98.43)	Increased June to \$250K
																		HAR Prkg rate increase a/o 01/01/20 to \$9/\$17/\$32
Food and Beverage	1321	36,180	1,243	1,362	298	310	108	211	329	18,738	193	7,313	-	66,285	1,604,649	(1,538,364)	(95.87)	Show Aloha Land (Light Show) Food Rev = \$17.5k/\$1K Removed pouring rights rev. -Est: \$45k/yr (\$10k@12/31, \$35k@6/30).
Rent	1322	10,913	73,192	10,913	110,000	6,105	52,191	6,105	11,403	72,715	11,000	52,255	10,913	427,705	570,808	(143,103)	(25.07)	03/21 -Show Aloha Land (Light Show) Rent = \$44K (\$35K/\$9K) 03/21 - Habilitant Haunted House rent = \$14k NOTE: VZW Sm.Cell Sys. (\$57.7k); ATT (\$37.2k); T-Mob (\$36k) FY '20 Monster (\$300K)
Advertising	1324	125,000			143,004	80,015	-	-						348,019	330,765	17,254	5.22	11/2020 - FY '20 Rev Share pymt. of \$80k.
Interest	288				4,634	782	3,138	3,640	3,506	1,581	1,163	1,368		19,812	95,794	(75,982)	(79.32)	10/2020 - FY '20 Pymt. of \$143,004: =Guraranteed pymt. of \$125,000 recv'd. =Difference of \$18,004 =45% of \$40,004 Removed guarantee pymt of \$131,250 for 01/21 & 04/21.
Stadium Tours	1325														521	(521)	(100.00)	FY '20 HFFCU-Field Naming Rights \$127,350.
Miscellaneous	Var.	10,368	67,986	-	1,650		175	27,509	8,420	7,450	1,286	901	-	125,745	367,836	(242,091)	(65.81)	
Total Revenues:		219,766	199,715	20,933	384,001	168,583	190,355	163,281	228,013	301,320	250,446	328,447	260,913	2,715,773	7,412,468	(4,696,694)	(63.36)	01/21 -Misc. Y - Haunted House event
EXPENSES																		
Personal Services	2000	283,183	285,556	285,790	289,738	312,337	165,090	569,544	199,113	248,991	293,562	377,372	303,700	3,613,976	4,814,089			NOTE:
Labor Adj Incl./Fringe														-				01/2021 = Lump sum pay & step movements C/B-K.
2-Day Furlough (10%)														-				05/2021 = est. HGEA retro pay from 07/2019 (\$123k)
Supplies	3000																	
Utilities	5000																	FY '20 SF Assessment C/Ovr \$375,000
Repairs and Maint.	5800																	FY '21 SF Assessment C/Ovr \$200,000
Services on a Fee Basis	7100																	Vacant-HRA IV, Eng VI, Cashier, Stad. Layout Maint.
Central Serv. Assess	7200																	Helper, Janitor II
Miscellaneous - Prior Yr													575,000					
Miscellaneous - Current		24,345	105,563	115,864	182,366	34,241	223,074	149,325	56,820	135,581	169,361	116,966	151,453	1,464,959	2,863,018			
Total Expenses:		307,528	391,119	401,654	472,104	346,578	388,164	718,869	255,933	384,572	462,923	494,338	1,030,153	5,653,935	7,677,107	(2,023,172)	(26.35)	
PROFIT / (LOSS)														(2,938,161)	(264,640)	(2,673,522)	1,010.25	

Shortfall by Month		(87,762)	(191,404)	(380,721)	(88,103)	(177,995)	(197,808)	(555,588)	(27,920)	(83,252)	(212,477)	(165,891)	(769,240)	(2,938,161)
NET CASH BAL:		3,379,175	3,187,771	2,807,050	2,718,947	2,540,952	2,343,143	2,069,955	2,042,035	1,958,783	1,746,306	1,580,415	811,175	

FY 2014 / Season 2013 - Six (6) UH Games
FY 2015 / Season 2014 - Seven (7) UH Games
FY 2016 / Season 2015 - Seven (7) UH Games
FY 2017 / Season 2016 - Six (6) UH Games
FY 2018 / Season 2017 - Six (6) UH Games
FY 2019 / Season 2018 - Seven (7) UH Games
FY 2020 / Season 2019 - Eight (8) UH Games
FY 2021 / Season 2020 - Five (5) UH Games (COVID-19 - No fans)

DATAMART- Acct. Summary	FY 2021
FY '21 Cash Before Encumbrances:	3,466,937
ADD: FY '20 Released Encumbrance:	282,400 *
FY '21 Unencumbered Cash Balance:	3,749,337
Less: FY '2021 Shortfall:	(2,938,161)
FY '21 Emergency Appropriation:	-
FY '22 Carryover Cash Balance:	811,175

Monthly Summary of Events Report
Events Branch
5-15-21 to 6-14-21

DATE	EVENT	LOCATION	ATTENDANCE	# OF USHERS	VEHICLES PARKED	# OF PARKING ATTENDANTS	OTHER EVENT(S) HELD ON SAME DATE/TIME	COMMENTS
5/15/21	Hawaii Rally Sports Association	Lower Halawa Parking Lot	-	-	-	2	Swap Meet	Low speed car control competition.
5/15/21	Pearl City High School Graduation	Field/ Parking Lot	348 Graduates	6	352	12	-	Graduates on the field and guests in the parking lot watching several large screens.
5/16/21	Mililani High School Graduation	Field/ Parking Lot	570 Graduates	8	932	14	-	Graduates and 2 guests on the field with relatives and friends in the parking lot watching several large screens.
5/17/21	Farrington High School Graduation	Field/ Parking Lot	443 Graduates	6	497	16	-	Graduates on the field and guests in the parking lot watching several large screens.
5/19/21	Aiea High School Graduation	Field/ Parking Lot	208 Graduates	8	282	16	-	Graduates and 2 guests on the field with relatives and friends in the parking lot watching several large screens.
5/20/21	Waipahu High School Graduation	Field/ Parking Lot	587 Graduates	6	664	15	-	Graduates on the field and guests in the parking lot watching several large screens.
5/21/21	Moanalua High School Graduation	Field/ Parking Lot	412 Graduates	8	464	16	-	Graduates and 2 guests on the field with relatives and friends in the parking lot watching several large screens.
5/22/21	Kaiser High School Graduation	Field/ Parking Lot	265 Graduates	6	321	14	-	Graduates on the field and guests in the parking lot watching several large screens.
5/23/21	Sports Car Club of America	Lower Halawa Parking Lot	-	-	-	2	Swap Meet	Defensive driver training.

5/23/21	Drive-through Graduation Receptions	Kam Lot	2 Graduates	-	-	-	Swap Meet	Drive-through graduation receptions in the Kamehameha Lot.
5/30/21	Drive-through Graduation Receptions	Kam Lot	1 Graduate	-	-	-	-	Drive-through graduation reception in the Kamehameha Lot.
6/12/21	Hawaii Rally Sports Association	Lower Halawa Parking Lot	-	-	-	2	Swap Meet	Low speed car control competition.
6/13/21	Sports Car Club of America	Lower Halawa Parking Lot	-	-	-	2	Swap Meet	Defensive driver training.

June 2021

June 2021							July 2021						
Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa
6	7	1	2	3	4	5	4	5	6	7	1	2	3
13	14	8	9	10	11	12	11	12	13	14	8	9	10
20	21	15	16	17	18	19	18	19	20	21	15	16	17
27	28	22	23	24	25	26	25	26	27	28	22	23	24
		29	30								29	30	31

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
May 30	31	Jun 1	2 8:00am Swap Meet (UHPL)	3	4 8:00am Pay	5
6 6:30am Swap Meet (UHPL)	7	8	9 8:00am Swap Meet (UHPL)	10	11 Holiday - King Kamehameha Day	12 6:00am HRSA (LHPL) 8:00am Swap Meet (UHPL)
13 6:00am SCCA (LHPL) 6:30am Swap Meet (UHPL)	14	15 6:30am setup: Basecamp/Parking (LHPL)	16 6:30am setup: Basecamp/Parking (LHPL) 8:00am Swap Meet (UHPL)	17 6:30am setup: Basecamp/Parking (LHPL)	18 3:00am Basecamp/Parking (LHPL) 8:00am Pay	19 8:00am Swap Meet (UHPL) 6:00pm Drive-Thru Graduation Celebration
20 6:30am Swap Meet (UHPL) 9:00am 808 Craft & Gift Fair (Bus Lot)	21	22 4:00pm Drive-In Concert (UHPL)	23 8:00am Swap Meet (UHPL) 2:00pm Drive-Thru Graduation Celebration Garringer	24 8:30am Board Meeting	25	26 8:00am Swap Meet (UHPL)
27 6:00am SCCA (LHPL) 6:30am Swap Meet (UHPL)	28	29	30 8:00am Swap Meet (UHPL)	Jul 1	2	3

July 2021

July 2021							August 2021						
Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa
4	5	6	7	1	2	3	1	2	3	4	5	6	7
11	12	13	14	8	9	10	8	9	10	11	12	13	14
18	19	20	21	15	16	17	15	16	17	18	19	20	21
25	26	27	28	22	23	24	22	23	24	25	26	27	28
				29	30	31	29	30	31				

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
Jun 27	28	29	30	Jul 1	2 8:00am Pay	3 8:00am Swap Meet (UHPL)
4 6:30am Swap Meet (UHPL)	5 Holiday - Independence Day	6	7 8:00am Swap Meet (UHPL) 9:00am Manager/Supervisor Meeting	8	9	10 8:00am Swap Meet (UHPL)
11 6:00am SCCA (LHPL) 6:30am Swap Meet (UHPL)	12	13	14 8:00am Swap Meet (UHPL)	15	16	17 8:00am Swap Meet (UHPL)
18 6:30am Swap Meet (UHPL) 9:00am 808 Craft & Gift Fair (Bus Lot)	19	20 8:00am Pay	21 8:00am Swap Meet (UHPL)	22	23	24 8:00am Swap Meet (UHPL)
25 6:00am SCCA (LHPL) 6:30am Swap Meet (UHPL)	26	27	28 8:00am Swap Meet (UHPL)	29 8:30am Board Meeting	30	31 8:00am Swap Meet (UHPL)

August 2021

August 2021							September 2021						
Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa
1	2	3	4	5	6	7				1	2	3	4
8	9	10	11	12	13	14	5	6	7	8	9	10	11
15	16	17	18	19	20	21	12	13	14	15	16	17	18
22	23	24	25	26	27	28	19	20	21	22	23	24	25
29	30	31					26	27	28	29	30		

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
Aug 1 6:30am Swap Meet (UHPL)	2	3	4 8:00am Swap Meet (UHPL)	5 8:00am Pay	6	7 8:00am Swap Meet (UHPL)
8 6:00am SCCA (LHPL) 6:30am Swap Meet (UHPL)	9	10	11 8:00am Swap Meet (UHPL)	12	13	14 8:00am Swap Meet (UHPL)
15 6:30am Swap Meet (UHPL) 9:00am 808 Craft & Gift Fair (Bus Lot)	16	17	18 8:00am Swap Meet (UHPL)	19 8:00am Pay	20 Holiday - Statehood Day	21 6:00am HRSA (LHPL) 8:00am Swap Meet (UHPL)
22 6:30am Swap Meet (UHPL)	23	24	25 8:00am Swap Meet (UHPL)	26 8:30am Board Meeting	27	28 8:00am Swap Meet (UHPL)
29 6:00am SCCA (LHPL) 6:30am Swap Meet (UHPL)	30	31	Sep 1	2	3	4

September 2021

September 2021							October 2021						
Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa
5	6	7	1	2	3	4	3	4	5	6	7	1	2
12	13	14	8	9	10	11	10	11	12	13	14	8	9
19	20	21	15	16	17	18	17	18	19	20	21	15	16
26	27	28	22	23	24	25	24	25	26	27	28	22	23
			29	30			31					29	30

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
Aug 29	30	31	Sep 1 8:00am Swap Meet (UHPL) 9:00am Manager/Supervisor Meeting	2	3 8:00am Pay	4 8:00am Swap Meet (UHPL)
5 6:30am Swap Meet (UHPL)	6 Holiday - Labor Day	7	8 8:00am Swap Meet (UHPL)	9	10	11 6:00am HRSA (LHPL) 8:00am Swap Meet (UHPL)
12 6:30am Swap Meet (UHPL)	13	14	15 8:00am Swap Meet (UHPL)	16	17	18 8:00am Swap Meet (UHPL)
19 6:00am SCCA (LHPL) 6:30am Swap Meet (UHPL) 9:00am 808 Craft & Gift Fair (Bus Lot)	20 8:00am Pay	21	22 8:00am Swap Meet (UHPL)	23	24	25 7:00am DOE Driver Education (LHPL) 8:00am Swap Meet (UHPL)
26 6:30am Swap Meet (UHPL) 7:00am DOE Driver Education (LHPL)	27	28	29 8:00am Swap Meet (UHPL)	30 8:30am Board Meeting	Oct 1	2

October 2021

October 2021							November 2021						
Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa
3	4	5	6	7	8	9	7	1	2	3	4	5	6
10	11	12	13	14	15	16	14	15	16	17	18	19	20
17	18	19	20	21	22	23	21	22	23	24	25	26	27
24	25	26	27	28	29	30	28	29	30				
31													

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
Sep 26	27	28	29	30	Oct 1	2 8:00am Swap Meet (UHPL)
3 6:30am Swap Meet (UHPL)	4	5 8:00am Pay	6 8:00am Swap Meet (UHPL)	7	8	9 8:00am Swap Meet (UHPL)
10 6:30am Swap Meet (UHPL)	11	12	13 8:00am Swap Meet (UHPL)	14	15	16 8:00am Swap Meet (UHPL)
17 6:30am Swap Meet (UHPL) 9:00am 808 Craft & Gift Fair (Bus Lot)	18	19	20 8:00am Pay 8:00am Swap Meet (UHPL)	21	22	23 8:00am Swap Meet (UHPL)
24 6:30am Swap Meet (UHPL)	25	26	27 8:00am Swap Meet (UHPL)	28 8:30am Board Meeting	29	30 8:00am Swap Meet (UHPL)
31 6:30am Swap Meet (UHPL)	Nov 1	2	3	4	5	6

November 2021

November 2021							December 2021						
Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa
7	1	2	3	4	5	6	5	6	7	1	2	3	4
14	8	9	10	11	12	13	12	13	14	15	16	17	18
21	15	16	17	18	19	20	19	20	21	22	23	24	25
28	22	23	24	25	26	27	26	27	28	29	30	31	

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
Oct 31	Nov 1	2	3 8:00am Swap Meet (UHPL) 9:00am Manager/Supervisor Meeting	4	5 8:00am Pay	6 8:00am Swap Meet (UHPL)
7 6:30am Swap Meet (UHPL)	8	9	10 8:00am Swap Meet (UHPL)	11 Holiday - Veterans' Day	12 6:00am Drive-Through Christmas Light Show (LHPL)	13 8:00am Swap Meet (UHPL)
14 6:30am Swap Meet (UHPL)	15	16	17 8:00am Swap Meet (UHPL)	18 8:30am Board Meeting	19 8:00am Pay	20 8:00am Swap Meet (UHPL)
Drive-Through Christmas Light Show (LHPL)						
21 6:30am Swap Meet (UHPL) 9:00am 808 Craft & Gift Fair (Bus Lot)	22	23	24 8:00am Swap Meet (UHPL)	25 Holiday - Thanksgiving	26	27 8:00am Swap Meet (UHPL)
Drive-Through Christmas Light Show (LHPL)						
28 6:30am Swap Meet (UHPL)	29	30	Dec 1	2	3	4
Drive-Through Christmas Light Show (LHPL)						

DAVID Y. IGE
GOVERNOR

CURT T. OTAGURO
COMPTROLLER



An Agency of the State of Hawaii

ROSS I. YAMASAKI
CHAIRMAN, STADIUM AUTHORITY

SCOTT L. CHAN
MANAGER

RYAN G. ANDREWS
DEPUTY MANAGER

Stadium Board Meeting Marketing Update

Marketing and communication efforts will continue to ensure the Aloha Stadium is properly up-to-date on activities and new guidelines during this COVID-19 time. In addition, we continue to focus on the following items:

1. Communications/Marketing/Advertising Coordination

- Stadium event related media coordination as needed.
- Communication coordination with all Hawaii media platforms as they arise.
- Assist clients/sponsors with marketing and communication needs as needed upon request.

2. Update and maintain website

- Continue to maintain and update the website with current events and information on a daily base.
- Continue to update site improvement issues online.

3. Social media and ongoing public relations efforts

- Continue to monitor and update daily.

4. New Event Support

- Work in collaboration with the Events team to expand, create and coordinate new programs and activities for 2021.

5. Advertising Coordination

- Oversee, as needed, with sponsorships, events and activities.
- Oversee and expand sponsorship opportunities and online platforms utilizing new programs as they arise.

6. Swap Meet & Marketplace Coordination

- Continue to review and update swap meet marketing and operations needs as requested with Centerplate and Krysti Peacock/Moxie Agency.
- Coordinate and schedule Food & Beverage Dine & Shop Program.
- Coordinate and assist with expanding activities and programs within the swap meet & marketplace including all specialty events within the marketplace.
- Assist with marketing/PR efforts and coordination.

7. Food & Beverage

- Assist and coordinate with food and beverage vendors for upcoming stadium events.

8. Miscellaneous

- Assist with PR campaigns, media, neighborhood board meetings, advertising and operational coordination for new stadium (NASED) as needed.

9. Creative stadium & event collateral

- Creative production for stadium marketing as needed.

MONTHLY SECURITY REPORT TO THE BOARD

The following is a brief summary of security related incidents which occurred from May 1, 2021, through May 31, 2021.

Criminal Property Damage (CPD)

May 3, 2021, Storage Container in Bus Lot Parking Lot, 5-6 padlocks were broken. One Large lock was not damaged, so suspects could not open Container. Vendor who owns Storage Container contacted Honolulu Police Department (HPD) and filed an HPD Report. Container was moved off Stadium property by Vendor.

Theft of Three Golf Carts

May 9 and 10, three golf carts were stolen over two nights. Two golf carts belonged to Centerplate and one golf cart belonged to a Swap Meet Vendor. One golf cart was in North-West Bridge Storage area and other two golf carts were on North Plaza Concourse. Centerplate called HPD and filed an HPD Report.

Unauthorized Entry into Motor Vehicle (UEMV)


May 23, Swap Meet Customer left a bag in their vehicle, while walking around Swap Meet. When customer returned to their vehicle, they realized someone had taken their bag from inside their vehicle. HPD was called and an HPD Report was filed.

Moanalua High School Graduation

May 21, Stadium Nurse reported one Medical Assistance Call. Call was for Injured Cared For-person's knee buckled while they were walking on field after Graduation Ceremony. Injured person was evaluated & treated by Stadium Nurse, then released to their family.

Swap Meet

Stadium Nurses reported four Medical Assistance Call. Three calls were for Injured Cared For (ICF). All three calls were for Trip and Falls in Stadium Parking Lot. All three calls, injured persons were evaluated & treated by Stadium Nurse, then released to their family.

One call was Sick Cared For- person felt faint. Person feeling faint was evaluated & treated by Stadium Nurse, then released on their own. Stadium Nurse recommended person feeling faint to follow up with their personal Doctor. 

Conclusion

Prepared and submitted by,



Neal O. Sakamoto, Stadium Security Officer
6-16-2021, 1715hrs

Engineering Branch Report For
Stadium Authority Board Meeting
June 10, 2021

1. Maintenance & Facility Items – General & On-going
 - a. Irrigation line water leak repairs in circle lot (4 remaining).
 - b. Service and repair of clogs and leaks of restrooms supporting swap meet operations.
 - c. Pothole patching and curb repairs in circle lot.
 - d. Service and maintenance of state service vehicles and heavy equipment (sweeper, backhoe, telehandler).
 - e. Toilet sewer line leak from Hospitality Room restroom into Locker Room. Repair in progress.
2. Contracts
 - a. Modification to Kone contract to remove all service to escalators.
3. Inventory
 - a. Disposal of items with no function/value.
 - b. Preparing paperwork for inventory transfer to UH for requested items to support their 2022 football season.
 - c. Inventory of memorabilia underway and storage options being sought.
4. General Services – On-going
 - a. Sweeping bean pods in circle lot
 - b. Weed-eating in CDL lot.
 - c. Weed control in parking lots.



Monthly Report
 Stadium Authority Meeting
 6/24/2021

ALOHA STADIUM SWAP MEET AND MARKETPLACE
 May-21

Shopper Attendance:

May Monthly Attendance		Days Open	Daily Average	Coupons	Paid Attendance	Average Daily Paid Attendance
2019	84,590	13	6,507	101	84,489	6,499
2021	118,491	14	8,464	0	118,491	8,464
Difference	33,901	1	1,957	-101	34,002	1,964
%	40%		30%	-100%	40%	30%

Vendor Attendance:

May Total Stall Count		Days Open	D,E, & F Total Stall Count	Daily Average Count	A,B,C Total Stall Count	Daily Average Count
2019	7,439	13	4,032	310	3,407	262
2021	7,255	14	2,898	207	4,357	311
Difference	(184)	1	(1,134)	(103)	950	49
%	-2%		-28%	-33%	28%	19%

Operations Information:

New Aloha Stadium Entertainment District Committee (NASED)

June 14, 2021

Board Members: Brennon Morioka (Chair), John Fink, Keith Amemiya

Stadium Staff: Ryan Andrews, Stephen Lee

Purpose: Update the Stadium Authority on various activities concerning NASED.

1. Governance

House Bill 1348 was passed by the legislature and has been sent to Governor Ige for execution.

The act shall take effect upon approval. Once signed, the act:

- Establishes the stadium development special fund.
- Provides for the abolishment of the existing stadium special funds.
- Revises the general development guidance policies for the stadium development district.
- Clarifies the roles of the Stadium Authority and the Hawaii Community Development Authority in development of the District.
- Broadens the powers and duties of the Stadium Authority, including the authorization to acquire and hold title to real property.
- Exempts land to which the Stadium Authority holds title from the definition of “public lands.”
- Authorizes the Stadium Authority, with the Governor’s approval, to delegate implementation of CIP projects, including the transfer of funds, to other state agencies.
- Makes financial disclosures of members of the Stadium Authority public records.
- Amends the general obligation bond funds authorizations made by Act 268, SLH 2019.

2. Financial

Financial modeling is on-going to ensure accuracy of the projected range of costs (design, construction, operation, facilities management, lifecycle, etc.). The modeling has been updated to reflect the funding amendments of House Bill 1348 and to reflect the two separate procurement processes (stadium & real estate) as well as various scenarios and cost savings related to stadium location, impact of on-going operations, timing of demolition, etc.

3. Schedule of Key Work-Streams

Programmatic Environmental Impact Statement (PEIS)

- Anticipated completion of Final PEIS is Summer 2021.

Request for Proposals (RFP)

- Drafting of two concurrent RFP documents is on-going (Stadium RFP & Real Estate RFP).
- Several subject matter workgroups are meeting regularly to facilitate this process and to review the technical specifications of the RFP documents.
- The projected release date for both the stadium and real estate RFP documents is late summer 2021 pending approval by Governor Ige.

4. Communication and Public Engagement

Website– Continually updated. Note that a separate website link can be found for the real estate project.

www.nased.hawaii.gov

Neighborhood Board and Community Association Meetings

NASED team members attended the following meetings and provided project updates:

- Neighborhood Board #20 (Aiea) May 10, 2021. Next meeting is on July 12, 2021.
- Neighborhood Board # 18 (Aliamanu-Salt Lake) June 10, 2021. Next meeting is on July 8, 2021.
- Aiea Community Association. The next meeting is on June 21, 2021.