

NASED UPDATE Stadium Authority April 29, 2021





### **UPDATE**

#### August 2020

Priority-Listed Respondents for Phase 1 RFQ

#### **Late 2020**

Further diligence:

- stadium capacity
- stadium scope
- delivery model
- financial modelling

#### January 2021

Move from "phases":

- Stadium Project
- Real Estate Project

#### February 2021

Pre-RFP
Communications with
Stadium Project
Priority-Listed
Respondents

#### **April 2021**

- Revised procurement schedule for Stadium Project
- Passage of House Bill 1348

#### May 2021

Real Estate Project market outreach process

#### **July 2021**

- Release RFP for Stadium Project
- Release RFQ for Real Estate
   Project

#### **Quarter 2 2022**

- Contract award for Stadium
  Project
- for Real Estate

  Project



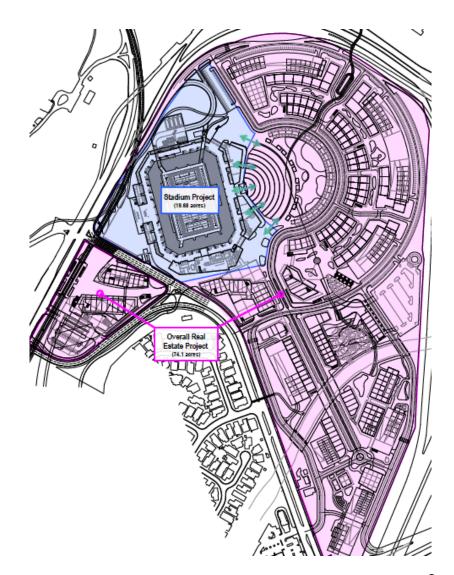
## **REVISED NASED 'SPLIT'**

#### **RFQ**

- Phase 1 Project
  - Phase 1A Project (Stadium)
  - Phase 1B Project (Real Estate ~1 million sf)
- Subsequent Phases

#### **RFP**

- Stadium Project
- Real Estate Project





## STADIUM PROJECT v REAL ESTATE PROJECT

## Stadium Project

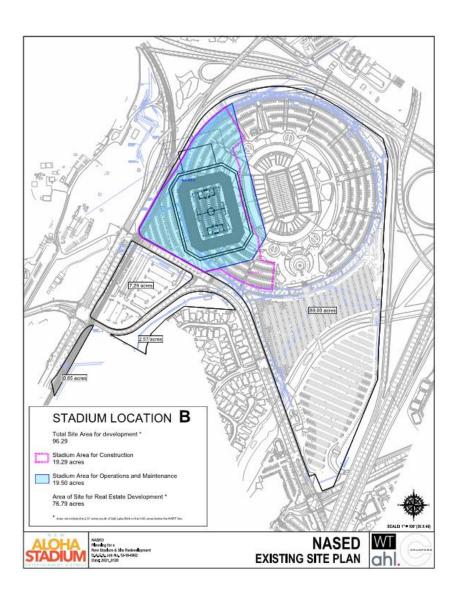
- Current Procurement Process for Priority-Listed Respondents
- Remains P3 availability payment model
- State contribution to design and construct costs
- Design-Build-Finance-Maintain
- Reduction in capacity to ~ 30,000 seats
- Defined Stadium Project site boundaries

## Real Estate Project

- New procurement process
- Rights to develop remainder of NASED
- Development expected to occur over time
- Master developer style arrangement expected
- Market outreach process next week (May 4)



## **STADIUM LOCATION: OPTION B**



#### **Primary benefit:**

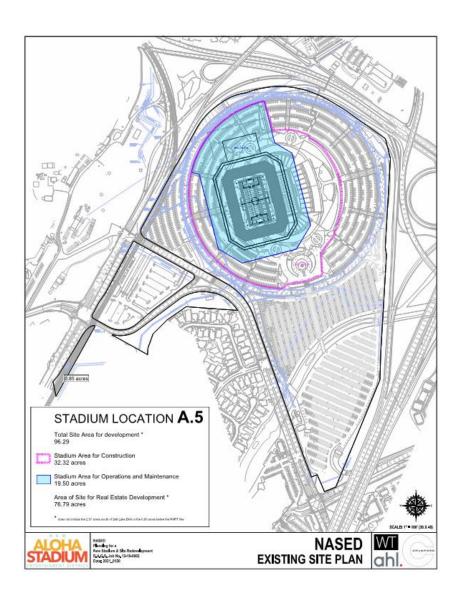
 Allowed for continued operation of existing Aloha Stadium

#### **Challenges:**

Material utility relocation / easement issues



## **STADIUM LOCATION: OPTION A.5**



#### **Primary benefit:**

- Site functionality (open space, greater rela estate site flexibility and coordination)
- Avoids main utilities and easements
- More efficient construction
- Less risk
- Cost savings (> \$ 5 million)
- Time savings

#### Challenges:

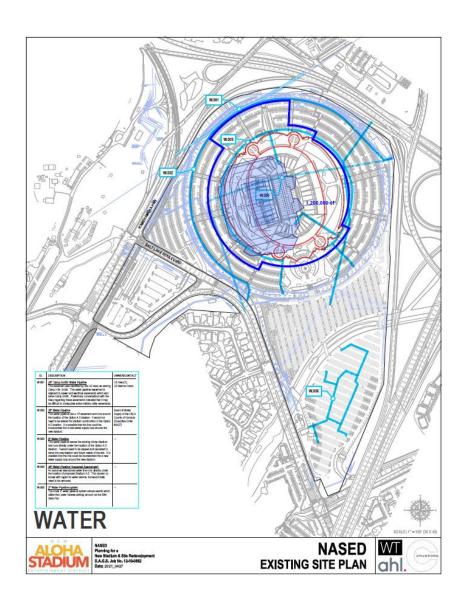
 Requires demolition of existing Aloha Stadium prior to construction

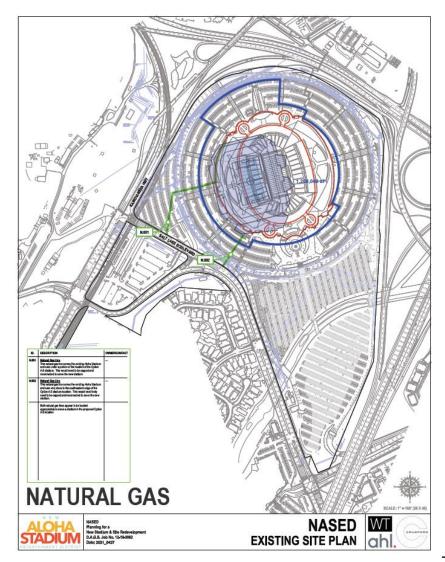
## Why not partial operation of existing stadium?

- Control center on western side (would need to be replaced)
- Would increase site coordination risk (and therefore likely cost and time)
- Extremely complicated insurance regime



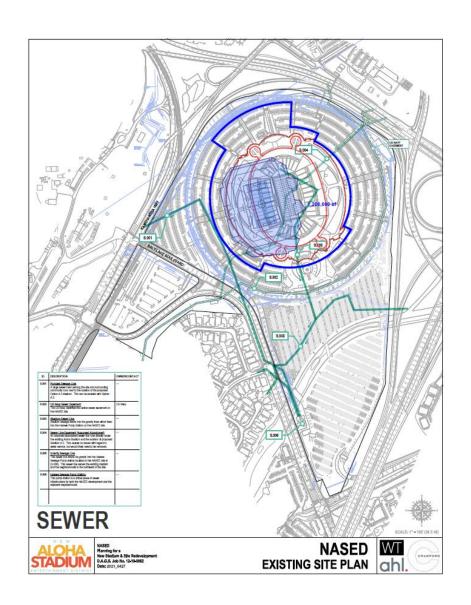
## **WATER AND GAS**

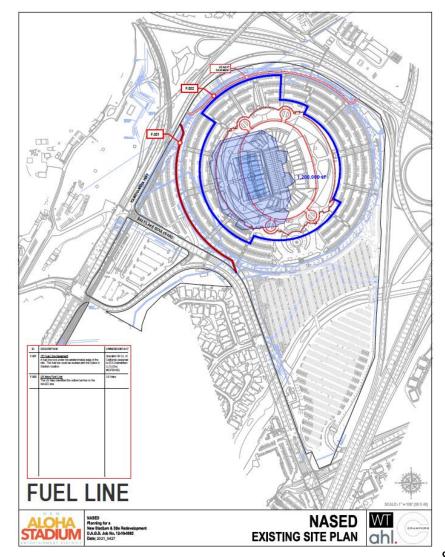






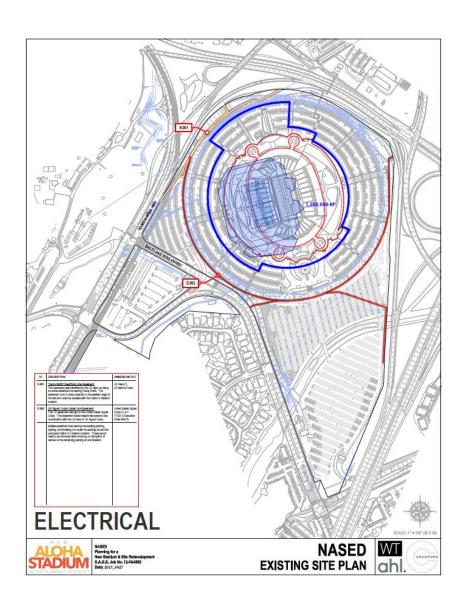
## **SEWER AND FUEL LINE**

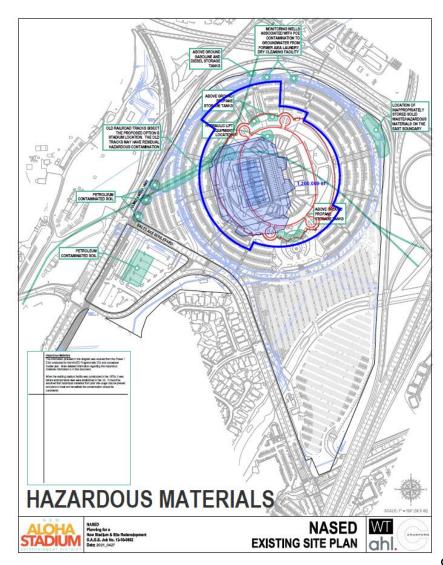






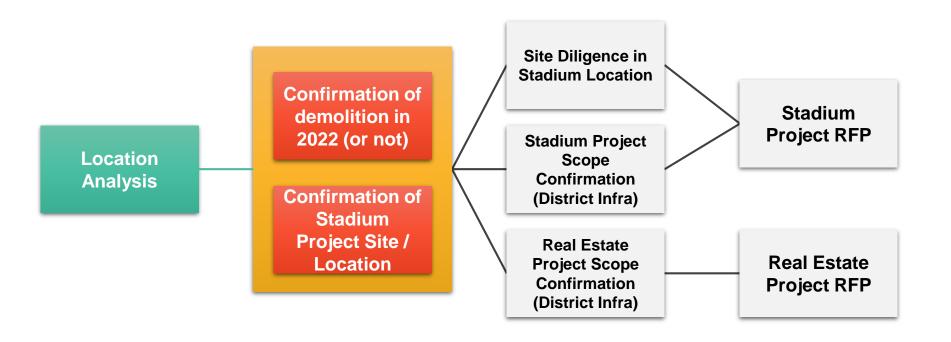
## **ELECTRICAL AND HAZARDOUS MATERIALS**







## **STADIUM LOCATION NEXT STEPS**







- The NASED project team needs to confirm the location of the new Aloha Stadium prior to release of the RFP
- This is supported by the Priority-Listed Respondents to the RFQ that clearly stated that the State should confirm the stadium location in the RFP
- Option B has been the recommended stadium location based on the assumption that the existing Aloha Stadium needs to remain operational
- Option A.5 is a superior option (and would be recommended) but is underpinned by the assumption that the existing Aloha Stadium can be demolished in 2022
- This would provide material time and cost efficiencies / savings over Option B, and presents less site risk

# Mahalo!