

**FY 2021 Operating Budget Full Year Projected Amounts (B)**

**Actual / Projected Monthly Revenues & Expenditures through FYE 2021**

Update as of: 01/21/21

	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	
	Source Code	Actual 07/2020	Actual 08/2020	Actual 09/2020	Actual 10/2020	Actual 11/2020	Actual 12/2020	Projected 01/2021	Projected 02/2021	Projected 03/2021	Projected 04/2021	Projected 05/2021	Projected 06/2021	FYE 06/30/21 12-Month Projected	FYE 06/30/20 12-Month Actual	FY 2021 Increase/ (Decrease) Over FY 2020	% Change Prior : Current Yr.	COMMENTS
<b>REVENUES</b>		(Actual)	(Actual)	(Actual)	(Actual)	(Actual)	(Actual)	(15%)	(15%)	(15%)	(15%)	(15%)	(15%)					
Swap Meet	836	37,305	57,294	8,658	124,415	81,353	134,679	78,479	78,479	78,479	78,479	78,479	78,479	914,579	3,551,664	(2,637,085)	(74.25)	Closed 03/17/20, Opened 06/13/20, Closed 08/27/20, Opening 09/26/20. Avg. over 6-mo. period = \$73,950 10/2020 = 08/20 (\$46k); 09/20 (\$50k); 10/20 (\$27k)
Parking	1320					18	64							82	890,431	(890,349)	(99.99)	HAR Prkg rate increase a/o 01/01/20 to \$9/\$17/\$32
Food and Beverage	1321	36,180	1,243	1,362	298	310	108	18,500						58,001	1,604,649	(1,546,648)	(96.39)	Show Aloha Land (Light Show) Food Rev = \$17.5k/\$1K Removed pouring rights rev. -Est: \$45k/yr (\$10k@12/31, \$35k@6/30).
Rent	1322	10,913	73,192	10,913	110,000	6,105	52,191	54,913	10,913	10,913	10,913	10,913	10,913	372,792	570,808	(198,016)	(34.69)	Show Aloha Land (Light Show) Rent = \$35K/\$9K  NOTE: VZW Sm.Cell Sys. (\$57.7k); ATT (\$37.2k); T-Mob (\$36k) FY '20 Monster (\$300K)
Advertising	1324	125,000			143,004	80,015	-	-						348,019	330,765	17,254	5.22	11/2020 - FY '20 Rev Share pymt. of \$80k. 10/2020 - FY '20 Pymt. of \$143,004; =Guranteed pymt. of \$125,000 recv'd. =Difference of \$18,004 =45% of \$40,004 Removed guarantee pymt of \$131,250 for 01/21 & 04/21. FY '20 HFFCU-Field Naming Rights \$127,350.
Interest	288				4,634	782	3,138							8,554	95,794	(87,240)	(91.07)	
Stadium Tours	1325														521	(521)	(100.00)	
Miscellaneous	Var.	10,368	67,986	-	1,650		175							80,179	367,836	(287,657)	(78.20)	
<b>Total Revenues:</b>		219,766	199,715	20,933	384,001	168,583	190,355	151,892	89,392	89,392	89,392	89,392	89,392	1,782,206	7,412,468	(5,630,261)	(75.96)	
<b>EXPENSES</b>																		
Personal Services	2000	283,183	285,556	285,790	289,738	312,337	393,190	303,700	303,700	303,700	303,700	303,700	303,700	3,671,994	4,814,089			Dec. 20th payroll exp data not avail. Used est. for salary exp., lump sum payouts & step movements per C/B contract.
Labor Adj incl./Fringe																		
2-Day Furlough (10%)																		
Supplies	3000																	
Utilities	5000																	
Repairs and Maint.	5800																	
Services on a Fee Basis	7100																	
Central Serv. Assess	7200																	
Miscellaneous - Prior Yr														375,000				
Miscellaneous - Current		24,345	105,563	115,864	182,366	34,241	223,074	151,453	151,453	151,453	151,453	151,453	151,453	1,594,171	2,863,018			
<b>Total Expenses:</b>		307,528	391,119	401,654	472,104	346,578	616,264	455,153	455,153	455,153	455,153	455,153	830,153	5,641,165	7,677,107	(2,035,942)	(26.52)	
<b>PROFIT / (LOSS)</b>														(3,858,958)	(264,640)	(3,594,319)	1,358.19	
Shortfall by Month		(87,762)	(191,404)	(380,721)	(88,103)	(177,995)	(425,908)	(303,261)	(365,761)	(365,761)	(365,761)	(365,761)	(740,761)	(3,858,958)				
<b>NET CASH BAL:</b>		3,379,175	3,187,771	2,807,050	2,718,947	2,540,952	2,115,043	2,094,183	1,728,422	1,362,661	996,900	631,139	(109,622)					

FY 2014 / Season 2013 - Six (6) UH Games  
 FY 2015 / Season 2014 - Seven (7) UH Games  
 FY 2016 / Season 2015 - Seven (7) UH Games  
 FY 2017 / Season 2016 - Six (6) UH Games  
 FY 2018 / Season 2017 - Six (6) UH Games  
 FY 2019 / Season 2018 - Seven (7) UH Games  
 FY 2020 / Season 2019 - Eight (8) UH Games  
 FY 2021 / Season 2020 - Five (5) UH Games (COVID-19 - No fans)

<b>DATAMART- Acct. Summary</b>	FY 2021
FY '21 Cash Before Encumbrances:	3,466,937
<b>ADD: FY '20 Released Encumbrance:</b>	<b>282,400</b> *
FY '21 Unencumbered Cash Balance:	3,749,337
Less: FY '2021 Shortfall:	(3,858,958)
<b>FY '21 Emergency Appropriation:</b>	
FY '22 Carryover Cash Balance:	(109,622)

**Monthly Summary of Events Report  
Events Branch  
12-5-20 to 1-15-21**

DATE	EVENT	LOCATION	ATTENDANCE	# OF USHERS	VEHICLES PARKED	# OF PARKING ATTENDANTS	OTHER EVENT(S) HELD ON SAME DATE/TIME	COMMENTS
12/5/20 to 1/9/21	Show Aloha Land – A Holiday Wonderland	Parking Lot	-	-	-	12 per night	-	Drive-thru Christmas light show. Licensee reported over 40,000 vehicles attended the event.
12/5/20	UH Football	Stadium	No Fans	30	-	6	-	UH – 24 vs. San Jose State – 35
12/12/20	UH Football	Stadium	No Fans	30	-	6	-	UH – 38 vs. UNLV – 21
12/18/20	Hawaii Food Bank	Parking Lot	-	-	-	6	-	Drive-thru food distribution for 3500 households. Largest food distribution for the year.

# January 2021

January 2021							February 2021						
Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa
					1	2		1	2	3	4	5	6
3	4	5	6	7	8	9	7	8	9	10	11	12	13
10	11	12	13	14	15	16	14	15	16	17	18	19	20
17	18	19	20	21	22	23	21	22	23	24	25	26	27
24	25	26	27	28	29	30	28						
31													

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
Dec 27	28	29	30	31	Jan 1, 21	2
					Drive-through Christmas Light Show (LHPL)	
					Holiday - New Year's Day	8:00am Swap Meet (UHPL)
3	4	5	6	7	8	9
Drive-through Christmas Light Show (LHPL)						11:59pm
6:30am Swap Meet (UHPL)		8:00am Pay	8:00am Swap Meet (UHPL)			8:00am Swap Meet (UHPL)
			9:00am			
10	11	12	13	14	15	16
6:30am Swap Meet (UHPL)			8:00am Swap Meet (UHPL)			8:00am Swap Meet (UHPL)
17	18	19	20	21	22	23
6:30am Swap Meet (UHPL)	Holiday - Dr. Martin Luther King, Jr. Day		8:00am Pay			8:00am Swap Meet (UHPL)
			8:00am Swap Meet (UHPL)			
24	25	26	27	28	29	30
6:30am Swap Meet (UHPL)			8:00am Swap Meet (UHPL)	8:30am Board Meeting		8:00am Swap Meet (UHPL)
31	Feb 1	2	3	4	5	6
6:00am SCCA (LHPL)						
6:30am Swap Meet (UHPL)						
5:00pm Hula Bowl						

# February 2021

February 2021							March 2021						
Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa
7	1	2	3	4	5	6	7	1	2	3	4	5	6
14	8	9	10	11	12	13	14	8	9	10	11	12	13
21	15	16	17	18	19	20	21	15	16	17	18	19	20
28	22	23	24	25	26	27	28	22	23	24	25	26	27
	29	30	31					29	30	31			

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
Jan 31	Feb 1	2	3 8:00am Swap Meet (UHPL)	4	5 8:00am Pay	6 8:00am Swap Meet (UHPL)
7 6:00am SCCA (LHPL) 6:30am Swap Meet (UHPL)	8	9	10 8:00am Swap Meet (UHPL)	11	12	13 8:00am Swap Meet (UHPL)
14 6:30am Swap Meet (UHPL)	15 Holiday - Presidents' Day	16 8:00am Girl Scouts Cookie Distribution (set-up) (LHPL)	17 8:00am Swap Meet (UHPL) 8:00am Girl Scouts Cookie Distribution (offload) (LHPL)	18 4:30am Girl Scout Cookie Distribution (LHPL)	19 8:00am Pay 8:00am Girl Scout Cookie Distribution (break down) (LHPL)	20 8:00am Swap Meet (UHPL)
21 6:30am Swap Meet (UHPL) 9:00am 808 Craft & Gift Fair (Bus Lot)	22	23	24 8:00am Swap Meet (UHPL)	25 8:30am Board Meeting	26	27 8:00am Swap Meet (UHPL)
28 6:30am Swap Meet (UHPL)	Mar 1	2	3	4	5	6

# March 2021

March 2021							April 2021						
Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa
7	1	2	3	4	5	6	4	5	6	7	1	2	3
14	8	9	10	11	12	13	11	12	13	14	15	16	17
21	15	16	17	18	19	20	18	19	20	21	22	23	24
28	22	23	24	25	26	27	25	26	27	28	29	30	

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
Feb 28	Mar 1	2	3 8:00am Swap Meet (UHPL) 9:00am Manager/Supervisor Meeting	4	5 8:00am Pay	6 8:00am Swap Meet (UHPL)
7 6:30am Swap Meet (UHPL)	8	9	10 8:00am Swap Meet (UHPL)	11	12	13 8:00am Swap Meet (UHPL)
14 6:30am Swap Meet (UHPL)	15	16	17 8:00am Swap Meet (UHPL)	18	19 8:00am Pay	20 8:00am Swap Meet (UHPL)
21 6:30am Swap Meet (UHPL) 9:00am 808 Craft & Gift Fair (Bus Lot)	22	23 6:00am HPD Testing (UHPL)	24 6:00am HPD Testing (UHPL) 8:00am Swap Meet (UHPL)	25 6:00am HPD Testing (UHPL) 8:30am Board Meeting	26 Holiday - Prince Kuhio Day	27 8:00am Swap Meet (UHPL)
28 6:30am Swap Meet (UHPL)	29	30 6:00am HPD Testing (alternate) (UHPL)	31 8:00am Swap Meet (UHPL)	Apr 1	2	3

# April 2021

April 2021							May 2021						
Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa
				1	2	3							1
4	5	6	7	8	9	10	2	3	4	5	6	7	8
11	12	13	14	15	16	17	9	10	11	12	13	14	15
18	19	20	21	22	23	24	16	17	18	19	20	21	22
25	26	27	28	29	30		23	24	25	26	27	28	29
							30	31					

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
Mar 28	29	30	31	Apr 1 6:00am HPD Testing (UHPL)	2 Holiday - Good Friday	3 8:00am Swap Meet (UHPL)
4 6:30am Swap Meet (UHPL)	5 8:00am Pay	6	7 8:00am Swap Meet (UHPL)	8	9	10 8:00am Swap Meet (UHPL)
11 6:30am Swap Meet (UHPL)	12	13	14 8:00am Swap Meet (UHPL)	15	16	17 8:00am Swap Meet (UHPL)
18 6:30am Swap Meet (UHPL) 9:00am 808 Craft & Gift Fair (Bus Lot)	19	20 8:00am Pay	21 8:00am Swap Meet (UHPL)	22	23	24 8:00am Swap Meet (UHPL)
25 6:30am Swap Meet (UHPL)	26	27	28 8:00am Swap Meet (UHPL)	29 8:30am Board Meeting	30	May 1

# May 2021

May 2021							June 2021						
Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa
						1			1	2	3	4	5
2	3	4	5	6	7	8	6	7	8	9	10	11	12
9	10	11	12	13	14	15	13	14	15	16	17	18	19
16	17	18	19	20	21	22	20	21	22	23	24	25	26
23	24	25	26	27	28	29	27	28	29	30			
30	31												

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
Apr 25	26	27	28	29	30	May 1 8:00am Swap Meet (UHPL)
2 6:30am Swap Meet (UHPL)	3	4	5 8:00am Pay 8:00am Swap Meet (UHPL) 9:00am	6	7	8 8:00am Swap Meet (UHPL) 6:00pm Kaiser HS Foundation (HR)
9 6:30am Swap Meet (UHPL)	10	11	12 8:00am Swap Meet (UHPL)	13	14	15 8:00am Swap Meet (UHPL)
16 6:30am Swap Meet (UHPL) 9:00am 808 Craft & Gift Fair (Bus Lot)	17	18	19 8:00am Swap Meet (UHPL)	20 8:00am Pay	21	22 8:00am Swap Meet (UHPL)
23 6:30am Swap Meet (UHPL)	24	25	26 8:00am Swap Meet (UHPL)	27 8:30am Board Meeting	28 6:00pm 50th State Fair (LHPL)	29 8:00am Swap Meet (UHPL) 4:00pm 50th State Fair (LHPL)
30 6:30am Swap Meet (UHPL) 12:00pm 50th State Fair (LHPL)	31 Holiday - Memorial Day 12:00pm 50th State Fair (LHPL)	Jun 1	2	3	4	5

# June 2021

June 2021							July 2021						
Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa
		1	2	3	4	5				1	2	3	
6	7	8	9	10	11	12	4	5	6	7	8	9	10
13	14	15	16	17	18	19	11	12	13	14	15	16	17
20	21	22	23	24	25	26	18	19	20	21	22	23	24
27	28	29	30				25	26	27	28	29	30	31

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
May 30	31	Jun 1	2 8:00am Swap Meet (UHPL)	3	4 8:00am Pay 6:00pm 50th State Fair (LHPL)	5 4:00pm 50th State Fair (LHPL)
6 6:30am Swap Meet (UHPL) 12:00pm 50th State Fair (LHPL)	7	8	9 8:00am Swap Meet (UHPL)	10 6:00pm 50th State Fair (LHPL)	11 Holiday - King Kamehameha Day 6:00pm 50th State Fair (LHPL)	12 8:00am Swap Meet (UHPL) 4:00pm 50th State Fair (LHPL)
13 6:30am Swap Meet (UHPL) 12:00pm 50th State Fair (LHPL)	14	15	16 8:00am Swap Meet (UHPL)	17	18 8:00am Pay 6:00pm 50th State Fair (LHPL)	19 8:00am Swap Meet (UHPL) 4:00pm 50th State Fair (LHPL)
20 6:30am Swap Meet (UHPL) 9:00am 808 Craft & Gift Fair (Bus Lot) 12:00pm 50th State Fair	21	22	23 8:00am Swap Meet (UHPL)	24 8:30am Board Meeting	25 6:00pm 50th State Fair (LHPL)	26 8:00am Swap Meet (UHPL) 4:00pm 50th State Fair (LHPL)
27 6:30am Swap Meet (UHPL) 12:00pm 50th State Fair (LHPL)	28	29	30 8:00am Swap Meet (UHPL)	Jul 1	2	3

**DAVID Y. IGE**  
GOVERNOR

**CURT T. OTAGURO**  
COMPTROLLER



**ROSS I. YAMASAKI**  
CHAIRMAN, STADIUM AUTHORITY

**SCOTT L. CHAN**  
MANAGER

**RYAN G. ANDREWS**  
DEPUTY MANAGER

*An Agency of the State of Hawaii*

## **January Stadium Board Meeting Marketing Update**

Marketing and communication efforts will continue to ensure the Aloha Stadium is properly up-to-date on activities and new guidelines during this COVID-19 time. In addition, we continue to focus on the following items:

### **1. Communications/Marketing/Advertising Coordination**

- Stadium event related media coordination as needed.
- Communication coordination with all Hawaii media platforms as they arise.
- Assist clients/sponsors with marketing and communication needs as needed upon request.

### **2. Update and maintain website**

- Continue to maintain and update the website with current events and information on a daily base.
- Continue to update site improvement issues online.

### **3. Social media and ongoing public relations efforts**

- Continue to monitor and update daily.

### **4. New Event Support**

- Work in collaboration with the Events team to expand and create new programs and activities for 2021.

### **5. IMG Advertising Coordination**

- Oversee, as needed, with sponsorships, events and activities.
- Oversee and expand sponsorship opportunities and online platforms utilizing new programs as they arise.

### **6. Swap Meet & Marketplace Coordination**

- Continue to review and update swap meet marketing and operations needs as requested with Centerplate and Krysti Peacock/Moxie Agency.
- Coordinate Dine & Shop Pop Up weekend events.
- Assist with marketing/PR efforts and coordination.

### **7. Miscellaneous**

- Assist with PR campaigns, advertising and operational coordination for new stadium (NASED) as needed.

### **8. Creative stadium & event collateral**

- Creative production for stadium marketing as needed.

MONTHLY SECURITY REPORT TO THE BOARD

The following is a brief summary of security related incidents which occurred from December 1, 2020, through December 31, 2020.


Illegal Drone Flight

On December 19, 2020, at approximately 1520 hours, a Swap Meet customer, later identified as Steve DEMPSEY, flew his mini drone around Aloha Stadium, including inside Stadium bowl. DEMPSEY's mini drone got caught in football kicking net, behind South End Zone. Mr. DEMPSEY called Stadium Security and requested assistance retrieving his mini drone.

On December 21, 2020, Stadium Maintenance Staff removed the mini drone from football kicking net and turned it over to Stadium Security.

Mr. DEMPSEY was called and told his mini drone would be held, pending further instruction from FAA Honolulu Office. I notified FAA Honolulu Inspection Office of the illegal drone flight. FAA Honolulu Office said they would follow up and get back to me.

On January 5, 2021, at approximately 1133 hours, Richard Todd CROUSORE, FAA Inspector in Honolulu, called and told me I could return mini drone to Steve DEMPSEY. CROUSORE had completed his Investigation and was sending a warning letter to DEMPSEY. CROUSORE said FAA Honolulu would take no further action, at this time.

On January 5, 2021, at approximately 1535 hours, mini drone was returned to Steve DEMPSEY, at Security Desk window 

Conclusion

Prepared and submitted by,



Neal O. Sakamoto, Stadium Security Officer  
1-22-2021, 1430hrs

Engineering Branch Report For  
Stadium Authority Board Meeting  
January 19, 2021

1. Maintenance & Facility Items
  - a. Ongoing road patch work of potholes and concrete curbing repairs
  - b. Ongoing repairs of damaged and worn concrete areas of the concourse
  - c. Landscape:
    - i. Tree work – Began in late December around circle lot and within stadium proper.
    - ii. Weed-eating, trimming hedges, chemical application for weeds.
2. Contract Modifications/Reductions
  - a. A.C. monthly service moved from monthly to bi-monthly starting 1/1/21.
  - b. Refuse service contract renewal in process.
  - c. Elevator/Escalator service contract to only service elevators until events in the bowl resume.
3. Parking Lot cold-patching of potholes – on-going.
4. Concourse deck patching - on-going.



**Monthly Report**  
 Stadium Authority Meeting  
 1/28/2021

**ALOHA STADIUM SWAP MEET AND MARKETPLACE**  
 Dec-20

Shopper Attendance:

December Monthly Attendance		Days Open	Daily Average	Coupons	Paid Attendance	Average Daily Paid Attendance
2019	85,565	12	7,130	23,741	61,824	5,152
2020	51,467	8	6,433	0	51,467	6,433
Difference	(34,098)	-4	(697)	-23741	(10,357)	1,281
%	-40%		-10%	-100%	-17%	25%

Vendor Attendance:

December Total Stall Count		Days Open	D,E, & F Total Stall Count	Daily Average Count	A,B,C Total Stall Count	Daily Average Count
2019	8,559	12	4,437	370	4,122	344
2020	5,030	8	908	114	4,122	515
Difference	(3,529)	-4	(3,529)	(256)	-	172
%	-41%		-80%	-69%	0%	50%

Operations Information:

Reduced days of operation due to lack of tourist caused by COVID restrictions.  
 Wednesdays will be open in January.

# **New Aloha Stadium Entertainment District Committee (NASED)**

January 14, 2021

Board Members: Brennon Morioka (Chair), John Fink, Keith Amemiya

Stadium Staff: Ryan Andrews, Stephen Lee

Purpose: Update the Stadium Authority on various activities concerning NASED.

## **1. Governance**

A Governance Framework and supporting 'decision matrix' has been developed by the consultant team in collaboration with the Stadium Authority and DAGS. The Governance Framework describes a range of decisions and/or approvals that are reasonably expected to be required in the planning, procurement and delivery of the initial phase of the NASED Program. It sets out key roles or organizations and describes, for each decision or approval, what that role or organization's required action is (if any). Approval from the Stadium Authority and DAGS will be sought in the coming weeks.

## **2. Financial**

Financial due diligence continues to occur to ensure accuracy of the projected range of costs (design, construction, operation, facilities management, lifecycle, etc.) as well as projected revenues from stadium operations and lease agreements from the ancillary development.

## **3. Schedule of Key Work-Streams**

Programmatic Environmental Impact Statement (PEIS)

- The Draft Environmental Impact Statement (DEIS) was published on December 23, 2020.
- A public comment period is now open with comments due by February 8, 2021.
- Two community meetings will be hosted by DAGS and the project team (January 26 & January 28). The intent of the meetings will be to inform the public about the contents of the DEIS and to let the public know how they can provide comments.
- Anticipated completion of Final PEIS is Summer 2021.

Request for Qualifications (RFQ)

The RFQ has been completed and the three priority listed respondents were announced on December 9, 2020.

The three priority listed respondents include:

1. Aloha Stadium District Partners, a consortium comprising of:
  - John Laing Investments Limited, Bouygues Group (Civil & Building North America Inc.) and Hawaiian Dredging Construction Company, Inc. as the lead equity members;
  - NBBJ Hawaii, Inc. and RMA Architects as the design team;
  - Civil & Building North America and Hawaiian Dredging Construction Company, Inc. as the construction team; and
  - Aramark Management Services Limited Partnership and Honeywell International Inc. as the services (maintenance) provider.
  
2. Aloha Stadium Hui Hilina'i, a consortium comprising of:
  - Plenary Americas US Holdings Inc. and PCL Investments Canada Inc. as the lead equity members;
  - M. Arthur Gensler Jr. & Associates, Inc. and KYA, Inc. as the design team;
  - Nordic PCL Construction as the construction team; and
  - Johnson Controls, Inc. as the services (maintenance) provider.

## **New Aloha Stadium Entertainment District Committee (NASED)**

January 14, 2021

### 3. Waiola Development Partners, a consortium comprising of:

- EllisDon Capital Inc., Kobayashi Group LLC and BSC Acquisitions II, LLC as the lead equity members;
- Design Partners Incorporated and MANICA Architecture as the design team;
- Turner Construction Company and Nan, Inc. as the construction team; and
- Spectra as the services (maintenance) provider.

#### Request for Proposals (RFP)

- Drafting of the RFP document is well underway. The focus is currently on translating the design principles of the master plan and stadium concept into technical requirements, along with the maintenance requirements for the new facility. Several subject matter workgroups have been established to facilitate this process.
- The release date of the RFP will be determined in the coming months.

#### Master Planning

- The NASED Programmatic Master Plan (PMP) draft accompanied the Draft PEIS publication on December 23, 2020. The draft version has several upcoming opportunities for revisions which will coincide with the comment period, review, and finalization of the EIS.
- The Conceptual Master Plan (CMP) will accompany the Request for Proposals (RFP) and provides a mostly visual representation of the vision of NASED which fits within the technical parameters set forth in the RFP.

## **4. Communication and Public Engagement**

Website – Continues to be updated. [www.nased.hawaii.gov](http://www.nased.hawaii.gov)

Media – During December, there were 65 media reports related to the NASED project and Aloha Stadium, including: Honolulu Star-Advertiser (14), Hawaii News Now (17), KHON (10), KITV (9), Pacific Business News (3), Honolulu Civil Beat (2), West Hawaii Today (2), Hawaii Free Press (2), Hawaii Tribune-Herald (1), Maui Now (1), KHNL (1), KHVH (1), KRTR (1), and the Maui News (1).

NASED Newsletter -Was distributed to the project's e-mail database on December 23, 2020 to coincide with the publication of the Draft Programmatic Environmental Impact Statement. The email database includes:

- Neighborhood Boards members
- Stadium tenants, sponsors and concessionaires
- Area businesses
- All individuals who have attended NASED public workshops or have opted in via the website.
- Aiea Community Association
- Swap meet vendors
- Key decision makers

#### Neighborhood Board and Community Association Meetings

- Aiea Community Association – Attended by a NASED team member on December 21, 2020. Next meeting is on January 18, 2020.
- Neighborhood Boards 18 & 20 were both on holiday recess in December. The January meetings were attended by NASED team members on January 11<sup>th</sup> and 14<sup>th</sup>, respectively. A brief presentation was provided covering the recently published Draft Programmatic Environmental Impact Statement (PEIS), along with an invite to the two community meetings and information on how to provide comments.