

Stadium Manager's Monthly Report
Regular Session
September 24, 2020

A. ADMINISTRATIVE

1. FINANCIAL REPORT UPDATE

The Administrative Services Officer Russell Uchida will provide summary update. Spreadsheet attached.

B. EVENTS

1. ALOHA STADIUM SWAP MEET & MARKETPLACE

The Stay-at-Home Order for the City and County of Honolulu has been extended through September 23, 2020. In compliance with this order Aloha Stadium will continue to suspend event operations, including the Swap Meet & Marketplace. It is our hope that we can resume operation on Saturday, September 26, 2020. We will continue to monitor reports from the Governor's Office, the Department of Health and the State Legislature to provide the most recent updates.

2. SURGE COVID-19 TESTING AT ALOHA STADIUM

The City and County of Honolulu requested to use Aloha Stadium as one of several locations to serve as a COVID-19 testing site for the first 2 weeks of September. Aloha Stadium was able to accommodate several hundred individuals who registered during the two-week period.

3. KANALOA HAWAII RUGBY

According to Kanaloa Hawaii Rugby an executive decision was made not to join the Major League Rugby for 2021. An apology has been extended by Kanaloa CEO Tracy Atiga. Kanaloa Hawaii will continue to proceed with their player development program in Hawaii in preparation for the new season format. They are very much committed to bring professional rugby to Hawaii and plan to present a new proposal once it becomes available.

FY 2021 Operating Budget Full Year Projected Amounts

Update as of: 09/18/20

Actual / Projected Monthly Revenues & Expenditures through FYE 2021																			
	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R		
	Source Code	ACTUAL 07/2020	ACTUAL 08/2020	Projected 09/2020	Projected 10/2020	Projected 11/2020	Projected 12/2020	Projected 01/2021	Projected 02/2021	Projected 03/2021	Projected 04/2021	Projected 05/2021	Projected 06/2021	FYE 06/30/21 12-Month Projected	FYE 06/30/20 12-Month Actual	FY 2021 Increase/ (Decrease) Over FY 2020	% Change Prior : Current Yr.	COMMENTS	
REVENUES		(10%)	(10%)	(10%)	(10%)	(10%)	(10%)	(25%)	(25%)	(25%)	(25%)	(25%)	(25%)						
Swap Meet	836	37,305	57,294	20,066	30,334	30,334	30,334	87,199	87,199	87,199	87,199	87,199	87,199	728,862	3,551,664	(2,822,802)	(79.48)	FY '16 revenue data adjusted to: (6mos@10%), (6mos.@25%) Straightlined revenue Closed 03/17/20, Opened 06/13/20, Closed 08/27/20, Opening 09/26/20	
Parking	1320													-	890,431	(890,431)	(100.00)	HAR Prkg rate increase a/o 01/01/20 to \$9/\$17/\$32	
Food and Beverage	1321	36,180	1,243				10,000							35,000	82,423	1,604,649	(1,522,226)	(94.86)	Pouring rights-Est: \$45k/yr (\$10k@12/31, \$35k@6/30)
Rent	1322	10,913	73,192	70,913	40,913	10,913	10,913	10,913	10,913	10,913	10,913	10,913	10,913	283,235	570,808	(287,573)	(50.38)	NOTE: VZW Sm.Cell Sys. (\$57.7k); ATT (\$37.2k); T-Mob (\$36k) HNL-RAC = 60,000 -07/20, 08/20, 09/20; \$30k - 10/2020. Monster (\$300K)	
Advertising	1324	125,000			131,250			131,250			131,250			518,750	330,765	187,985	56.83	FY '21 Guraranteed pymt. of \$204,435 recv'd. FY '20 HFFCU-Field Naming Rights \$127,350. FY '19 Rev-Share Pymt. \$73,949 recv'd in 09/2018.	
Interest	288								-	-	-			-	95,794	(95,794)	(100.00)		
Stadium Tours	1325														521	(521)	(100.00)		
Miscellaneous	Var.	10,368	67,986											78,354	367,836	(289,482)	(78.70)		
Total Revenues:		219,766	199,715	90,979	202,497	41,247	51,247	229,362	98,112	98,112	229,362	98,112	133,112	1,691,624	7,412,468	(5,720,844)	(77.18)		
EXPENSES																			
Personal Services	2000	283,183	285,556	289,394	303,700	303,700	303,700	303,700	303,700	303,700	303,700	303,700	303,700	3,591,433	4,814,089			NOTE: Removed FY 2020 exp of \$470k for projected cost of design work based on the annual structl assessment report in 07/2020.	
Supplies	3000																		
Utilities	5000																		
Repairs and Maint.	5800																		
Services on a Fee Basis	7100																		
Central Serv. Assess	7200																		
Miscellaneous - Prior Yr														356,000	2,863,018			NOTE: Special Fund Assessment Carryover fr FY 2021 NOTE: HRA IV Vacant, Eng VI - Vacant , Cashier - Vac.	
Miscellaneous - Current		24,345	105,563	230,343	230,343	225,548	225,548	225,548	225,548	225,548	225,548	225,548	225,548	2,394,978				Prior = \$6.075M Curr. = \$6.342M	
Total Expenses:		307,528	391,119	519,737	534,043	529,248	529,248	529,248	529,248	529,248	529,248	529,248	885,248	6,342,411	7,677,107	(1,334,696)	(17.39)		
PROFIT / (LOSS)														(4,650,787)	(264,640)	(4,386,148)	1,657.40		
Shortfall by Month		(87,762)	(191,404)	(428,758)	(331,546)	(488,001)	(478,001)	(299,886)	(431,136)	(431,136)	(299,886)	(431,136)	(752,136)	(4,650,787)					
NET CASH BAL:		3,379,175	3,187,771	2,759,013	2,427,466	1,939,465	1,461,464	1,161,578	730,442	299,306	(579)	(431,715)	(1,183,851)						

Each respective period is summed & straight-lined.

With swap meet in continuous operation.

Cash depleted 04/2021

Prior = \$3.371M
Curr. = \$3.591M

Prior = \$6.075M
Curr. = \$6.342M

Prior = \$4.470M
Curr. = \$4.650M

FY 2014 / Season 2013 - Six (6) UH Games
 FY 2015 / Season 2014 - Seven (7) UH Games
 FY 2016 / Season 2015 - Seven (7) UH Games
 FY 2017 / Season 2016 - Six (6) UH Games
 FY 2018 / Season 2017 - Six (6) UH Games
 FY 2019 / Season 2018 - Seven (7) UH Games
 FY 2020 / Season 2019 - Eight (8) UH Games
 FY 2021 / Season 2020 - () UH Games

230,343
73,843
18,000
52,200
5,700
80,600

DATAMART- Acct. Summary		FY 2021
FY '21 Cash Before Encumbrances:		3,466,937
Less: Encumbrances:		-
FY '21 Unencumbered Cash Balance:		3,466,937
Less: FY '2021 Shortfall:		(4,650,787)
FY '22 Carryover Cash Balance:		(1,183,851)
Accounts Receivables:	76,933	

**Monthly Summary of Events Report
Events Branch
8-15-20 to 9-15-20**

DATE	EVENT	LOCATION	ATTENDANCE	# OF USHERS	VEHICLES PARKED	# OF PARKING ATTENDANTS	OTHER EVENT(S) HELD ON SAME DATE/TIME	COMMENTS
September 2, 4 -11, 14	COVID-19 Surge Testing	Parking Lot/ Concourse	-	-	-	5 - 10	-	The City and County of Honolulu in coordination with Aloha Stadium used the facility to do COVID-19 surge testing.

NOTE: All other events have been canceled from 3/21/20 until further notice due to COVID-19.

September 2020

September 2020							October 2020						
Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa
		1	2	3	4	5			1	2	3	4	5
6	7	8	9	10	11	12	6	7	8	9	10	11	12
13	14	15	16	17	18	19	13	14	15	16	17	18	19
20	21	22	23	24	25	26	20	21	22	23	24	25	26
27	28	29	30				27	28	29	30	31		

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
Aug 30	31	Sep 1	2	3	4	5
		HNL RAC (U/LHPL)				
		NEP TV Trailer (UHPL)				
		7:00pm #Red Alert Restart (Stadium)	9:00am Walk-Up COVID-10 Testing (Stadium)		8:00am Pay 9:00am Walk-Up COVID-19 Testing	9:00am Walk-Up COVID-19 Testing (Stadium)
6	7	8	9	10	11	12
		HNL RAC (U/LHPL)				
		NEP TV Trailer (UHPL)				
9:00am Walk-Up COVID-19 Testing 1:00pm G4S Training	Holiday - Labor Day 8:00am G4S Training 9:00am Walk-Up	9:00am Walk-Up COVID-19 Testing (Stadium)	9:00am Walk-Up COVID-19 Testing (Stadium)	9:00am Walk-Up COVID-19 Testing (Stadium)	9:00am Walk-Up COVID-19 Testing (Stadium)	
13	14	15	16	17	18	19
		HNL RAC (U/LHPL)				
		NEP TV Trailer (UHPL)				
	9:00am Walk-Up/Drive-Through COVID-19 Testing				8:00am Pay	
20	21	22	23	24	25	26
		HNL RAC (U/LHPL)				
		NEP TV Trailer (UHPL)				
				8:30am Board Meeting (Admin Conf Rm)		8:00am Swap Meet (UHPL)
27	28	29	30	Oct 1	2	3
		HNL RAC (U/LHPL) 6:00pm				
		NEP TV Trailer (UHPL) 4:30pm				
6:30am Swap Meet (UHPL)						

October 2020

October 2020							November 2020						
Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa
				1	2	3	1	2	3	4	5	6	7
4	5	6	7	8	9	10	8	9	10	11	12	13	14
11	12	13	14	15	16	17	15	16	17	18	19	20	21
18	19	20	21	22	23	24	22	23	24	25	26	27	28
25	26	27	28	29	30	31	29	30					

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
Sep 27	28	29	30	Oct 1	2	3
					7:45am Voter Registration Drive-Thru (LHPL)	8:00am Swap Meet (UHPL)
4	5	6	7	8	9	10
6:30am Swap Meet (UHPL)	8:00am Drive-Through Haunted House (set-up) (Kam Lot) 4:00pm			9:00am Supervisor/Manager Meeting	6:30pm Drive-Through Haunted House (Kam Lot)	8:00am Swap Meet (UHPL) 6:30pm Drive-Through Haunted House (Kam Lot)
	7:45am Voter Registration Drive-Thru (LHPL) 8:00am Pay					
11	12	13	14	15	16	17
6:30am Swap Meet (UHPL) 6:30pm Drive-Through Haunted House (Kam Lot)					6:30pm Drive-Through Haunted House (Kam Lot)	8:00am Swap Meet (UHPL) 6:30pm Drive-Through Haunted House (Kam Lot)
18	19	20	21	22	23	24
6:30am Swap Meet (UHPL) 6:30pm Drive-Through Haunted House (Kam Lot)		8:00am Pay			6:30pm Drive-Through Haunted House (Kam Lot)	8:00am Swap Meet (UHPL) 6:30pm Drive-Through Haunted House (Kam Lot)
25	26	27	28	29	30	31
6:30am Swap Meet (UHPL) 6:30pm Drive-Through Haunted House (Kam Lot)				8:30am Board Meeting (Admin Conf Rm)	6:30pm Drive-Through Haunted House (Kam Lot)	8:00am Swap Meet (UHPL) 6:30pm Drive-Through Haunted House (Kam Lot)

November 2020

November 2020							December 2020						
Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa
1	2	3	4	5	6	7	6	7	1	2	3	4	5
8	9	10	11	12	13	14	13	14	8	9	10	11	12
15	16	17	18	19	20	21	20	21	15	16	17	18	19
22	23	24	25	26	27	28	27	28	22	23	24	25	26
29	30								29	30	31		

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
Nov 1 6:30am Swap Meet (UHPL) 8:00am Drive-Through Haunted House (breakdown) (Kam)	2	3 Holiday - General Election Day	4	5 8:00am Pay	6	7 8:00am Swap Meet (UHPL)
8 6:30am Swap Meet (UHPL)	9	10	11 Holiday - Veterans' Day	12	13	14 8:00am Swap Meet (UHPL)
15 6:30am Swap Meet (UHPL)	16	17	18	19 8:30am Board Meeting (Admin Conf Rm)	20 8:00am Pay	21 8:00am Swap Meet (UHPL)
22 6:30am Swap Meet (UHPL)	23	24	25	26 Holiday - Thanksgiving Day	27 7:00pm Aloha Lights (UHPL)	28 8:00am Swap Meet (UHPL)
29 Aloha Lights (UHPL) 6:30am Swap Meet (UHPL)	30	Dec 1	2	3	4	5

December 2020

December 2020							January 2021						
Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa
		1	2	3	4	5						1	2
6	7	8	9	10	11	12	3	4	5	6	7	8	9
13	14	15	16	17	18	19	10	11	12	13	14	15	16
20	21	22	23	24	25	26	17	18	19	20	21	22	23
27	28	29	30	31			24	25	26	27	28	29	30
							31						

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
Nov 29	30	Dec 1	2	3	4	5
Aloha Lights (UHPL)						
			9:00am Supervisor/Manager Meeting		8:00am Pay	8:00am Swap Meet (UHPL)
6	7	8	9	10	11	12
Aloha Lights (UHPL)						
6:30am Swap Meet (UHPL)						8:00am Swap Meet (UHPL)
13	14	15	16	17	18	19
Aloha Lights (UHPL)						
6:30am Swap Meet (UHPL)				8:30am Board Meeting (Admin Conf Rm)	8:00am Pay	8:00am Swap Meet (UHPL)
20	21	22	23	24	25	26
Aloha Lights (UHPL)						
6:30am Swap Meet (UHPL)					Holiday - Christmas Day	8:00am Swap Meet (UHPL)
27	28	29	30	31	Jan 1, 21	2
Aloha Lights (UHPL)						
6:30am Swap Meet (UHPL)						

January 2021

January 2021							February 2021						
Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa
					1	2		1	2	3	4	5	6
3	4	5	6	7	8	9	7	8	9	10	11	12	13
10	11	12	13	14	15	16	14	15	16	17	18	19	20
17	18	19	20	21	22	23	21	22	23	24	25	26	27
24	25	26	27	28	29	30	28						
31													

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
Dec 27	28	29	30	31	Jan 1, 21 Aloha Lights (UHPL)	2 8:00am Swap Meet (UHPL)
3 6:30am Swap Meet (UHPL)	4	5 8:00am Pay	6	7	8	9 8:00am Swap Meet (UHPL)
10 6:30am Swap Meet (UHPL)	11	12	13	14	15	16 8:00am Swap Meet (UHPL)
17 6:30am Swap Meet (UHPL)	18	19	20 8:00am Pay	21	22	23 8:00am Swap Meet (UHPL)
24 6:30am Swap Meet (UHPL)	25	26	27	28	29	30 8:00am Swap Meet (UHPL)
31 6:30am Swap Meet (UHPL)	Feb 1	2	3	4	5	6

February 2021

February 2021							March 2021						
Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa
7	8	9	10	11	12	13	7	8	9	10	11	12	13
14	15	16	17	18	19	20	14	15	16	17	18	19	20
21	22	23	24	25	26	27	21	22	23	24	25	26	27
28							28	29	30	31			

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
Jan 31	Feb 1	2	3	4	5 8:00am Pay	6 8:00am Swap Meet (UHPL)
7 6:30am Swap Meet (UHPL)	8	9	10	11	12	13 8:00am Swap Meet (UHPL)
14 6:30am Swap Meet (UHPL)	15	16	17	18	19 8:00am Pay	20 8:00am Swap Meet (UHPL)
21 6:30am Swap Meet (UHPL)	22	23	24	25	26	27 8:00am Swap Meet (UHPL)
28 6:30am Swap Meet (UHPL)	Mar 1	2	3	4	5	6

March 2021

March 2021							April 2021						
Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa
	1	2	3	4	5	6					1	2	3
7	8	9	10	11	12	13	4	5	6	7	8	9	10
14	15	16	17	18	19	20	11	12	13	14	15	16	17
21	22	23	24	25	26	27	18	19	20	21	22	23	24
28	29	30	31				25	26	27	28	29	30	

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
Feb 28	Mar 1	2	3 8:00am Swap Meet (UHPL)	4	5 8:00am Pay	6 8:00am Swap Meet (UHPL)
7 6:30am Swap Meet (UHPL)	8	9	10 8:00am Swap Meet (UHPL)	11	12	13 8:00am Swap Meet (UHPL)
14 6:30am Swap Meet (UHPL)	15	16	17 8:00am Swap Meet (UHPL)	18	19 8:00am Pay	20 8:00am Swap Meet (UHPL)
21 6:30am Swap Meet (UHPL)	22	23 6:00am HPD Testing (UHPL)	24 6:00am HPD Testing (UHPL) 8:00am Swap Meet (UHPL)	25 6:00am HPD Testing (UHPL)	26	27 8:00am Swap Meet (UHPL)
28 6:30am Swap Meet (UHPL)	29	30 6:00am HPD Testing (alternate) (UHPL)	31 8:00am Swap Meet (UHPL)	Apr 1	2	3

DAVID Y. IGE
GOVERNOR

CURT T. OTAGURO
COMPTROLLER



ROSS I. YAMASAKI
CHAIRMAN, STADIUM AUTHORITY

SCOTT L. CHAN
MANAGER

RYAN G. ANDREWS
DEPUTY MANAGER

An Agency of the State of Hawaii

September Stadium Board Meeting Marketing Update

Marketing and communication efforts will continue to ensure the Aloha Stadium is properly up-to-date on activities and new guidelines during this COVID-19 time. In addition, we continue to focus on the following items:

1. Communications/Marketing/Advertising Coordination

- Stadium event related media coordination as needed.
- Communication coordination with all Hawaii media platforms as they arise.
- Assist clients/sponsors with marketing and communication needs as needed upon request.

2. Update and maintain website

- Continue to maintain and update the website with current events and information on a daily base.
- Continue to update site improvement issues online.

3. Social media and ongoing public relations efforts

- Continue to monitor and update daily.

4. UH & Stadium Collaborations

- Review and collaborate with UH Marketing Department on new stadium/athletic opportunities.
- Collaboration for online streaming series.

5. IMG Advertising Coordination

- Assist with contract renewals as needed.
- Oversee potential new sponsorships, events and activity opportunities.
- Collaborate new sponsorship programs and opportunities.
- Expand sponsorship opportunities and online platforms utilizing new programs as they arise.

6. Swap Meet & Marketplace Coordination

- Continue to review and update swap meet marketing needs as requested with Centerplate and Krysti Peacock/Moxie Agency.
- Assist with marketing/PR efforts and coordination.
- Assist and consult on special event opportunities within the swap meet.

7. Miscellaneous

- Assist with PR campaigns and advertising for new stadium (NASSED) as needed.
- Microsoft Teams & Zoom coordination meeting setups.
- Stadium event programs – develop, recruit and coordinate new stadium sponsored seasonal events.
- Stadium Stars program – continue to work on off-season recruitment and expand off-season social media campaigns and video development projects.

8. Upgrade facility/event collateral

- Intergrate new facility collateral for Administration and Marketing as needed.

MONTHLY SECURITY REPORT TO THE BOARD

The following is a brief summary of security related incidents which occurred from August 1, 2020, through August 31, 2020.

Motor Vehicle Collision- Minor

On August 9, 2020, at approximately 6:30 a.m., a Swap Meet Vendor knocked down two metal Bollards in Parking Section A/B. Honolulu Police Department (HPD) was called and an HPD Report for Motor Vehicle Collision (MVC) Minor, was filed. G4S Security filed an Aloha Stadium Incident Report.

Trespass Warning Issued

On August 9, 2020, at approximately 09:40 a.m., G4S Security assisted Centerplate Security with a Trespass Warning. Centerplate Supervisor Kendall KIDO issued a Trespass Warning to a Swap Meet Vendor, for verbal abuse of a Centerplate Employee. G4S Security filed an Aloha Stadium Incident Report and Issued a Trespass Warning from Aloha Stadium.

Criminal Property Damage

On August 14, 2020, at approximately 7:15 a.m., Aloha Stadium Parking Employee noticed the Chain Link fence on the lower side of Lower Halawa Parking Lot was broken and pushed outward. Aloha Stadium Maintenance was called to temporarily secure the chain link, because of the Honolulu Lodging & Tourism Association Food Drive. G4s Security filed an Aloha Stadium Incident Report.

Theft 2nd (Stadium golf cart E2)

On August 14, 2020, at approximately 9:10 p.m., G4S Security noticed a group of 3-5 unknown males riding a golf cart, on Circle Road, towards the Main Exit. As G4S Security followed the golf cart, G4S Security realized it was an Aloha Stadium golf cart. The suspects exited the Main Exit and headed down Salt Lake Boulevard. G4S Security stopped at the Main Exit and called HPD. HPD Responded, gather information and left to look for the suspects. HPD filed a Police Report for Theft in the Second Degree.

A review of Security cameras showed Stadium golf cart E2 was stolen from the Lobby next to the Parking Office.

During further review of Security cameras, it was discovered that Stadium golf cart E9 was stolen from the Lobby next to the Parking Office, at approximately 3:00 a.m., on August 14, 2020.

Theft 2nd (Stadium golf cart E9)

On August 14, 2020, at approximately 3:00 a.m., 2 unknown males took Stadium golf cart E9 from the Lobby next to the Parking Office. This theft was discovered during a review of the Security cameras during the late evening, after the Theft of Stadium golf cart E2. HPD filed a Police Report for Theft in the Second Degree.🌀

Stolen Property Recovered.

On August 15, 2020, at approximately 8:46 a.m., Honolulu Police Department (HPD) Officer arrived at Stadium Security Desk and notified G4S Security that HPD had found the two stolen golf carts. HPD needed Stadium personnel to pick up the golf carts. Both golf carts were badly damaged and could not be driven or towed back to Stadium. G4S Security called me and I called Ryan Andrews to update him on the situation. Ryan made arrangement with Stadium Maintenance & General Services to pick up the two damaged golf carts, E2 and E9. The golf carts were taken to Stadium Maintenance Section. G4S Security filed an Aloha Stadium Incident Report.

Adjustments Made After Thefts

After the theft of two golf carts, these adjustments were made-

1. G4S Security Officer is posted outside of the Main Box Office, to observe and listen for any suspicious activity. This Officer also walks around the Volcano area.
2. One G4S Security Officer is on Roving Patrol and the Second G4S Security Officer is at the Main Box Office & Security Office.
3. Reduced the number of golf carts parking in Lobby next to Parking Office.
4. Golf Carts parking in Lobby next to Parking Office are blocked in by metal bicycle racks. The racks are inter-locked, chained and padlocked.

Conclusion

Prepared and submitted by,



Neal O. Sakamoto, Stadium Security Officer
09-11-2020, 1445hrs

Engineering Branch Report For
Stadium Authority Board Meeting
September 11, 2020

1. Maintenance & Facility Items
 - a. Priority project is rust mitigation along seat plates to cover holes and “soft spots” using metal plating. This work includes using a Needle Gun to remove the rust layer, applying a rust prevention coating, welding sheet metal over the hole or “soft spot” and then painting.
 - b. Reattaching drain covers and rusted/corroded drains in seating areas.
 - c. Spot repairing rusted/corroded railing connections in seating areas.
 - d. The focus of this work is in lower bowl areas (orange and blue sections).
2. Parking Lot cold-patching of potholes – on-going.
3. Concourse deck patching - on-going.
4. HART station in Kamehameha Lot
 - a. A parking lot walk-through occurred on July 30, 2020. Stadium was supported by DAGS Public Works. New punch list items were identified for HART to address.
 - b. Goal is to have the parking lot returned to stadium for use in early October.
5. WJE Structural Assessment
 - a. On-site assessment complete. Awaiting draft report.
 - b. Report will establish the priority for health and safety repairs.
 - c. Following the review and acceptance of the report, the next step will be to commence design work for prioritized projects.



Monthly Report
 Stadium Authority Meeting
 9/24/2020

ALOHA STADIUM SWAP MEET AND MARKETPLACE
 8/20

Shopper Attendance:

August Monthly Attendance		Days Open	Daily Average	Coupons	Paid Attendance	Average Daily Paid Attendance
2019	88,531	11	8,048	59	88,472	8,043
2020	33,744	8	4,218		33,744	4,218
Difference	(54,787)	-3	(3,830)	-59	(54,728)	(3,825)
%	-62%		-48%	-100%	-62%	-48%

Vendor Attendance:

August Total Stall Count		Days Open	D,E, & F Total Stall Count	Daily Average Count	A,B,C Total Stall Count	Daily Average Count
2019	7,716	11	4,114	374	3,602	327
2020	3,186	8	-	-	3,186	398
Difference	(4,530)	-3	(4,114)	(374)	(416)	71
%	-59%		-100%	-100%	-12%	22%

Operations Information:

Includes "monthly booth" sales that was booked for 8/29 and 8/30.

Stay at Home order closed operations on the 29th and 30th for this month, and continues into Sept.

Honolulu Rail Transit Project Update

September 2020

Aloha Stadium Authority





Status of Activities

Kamehameha Highway Stations Group

95% Complete

**Waiawa
(Pearl Highlands)**
95% Complete

**Kalauao
(Pearlridge)**
95% Complete

**Hālawā
(Aloha Stadium)**
93% Complete



Hālawā Station

Major Work:

- Erosion controls completed - September 2020
- Signage installation - September 2020
- Faregate Canopy installation - November 2020
- Landscaping work completed - October 2020

Canopy Status

- Arms - Complete
- Fabric - PHL - October 2020; PLR - September 2020; ALS - November 2020

Energization Status

- Station Infrastructure - Complete

Traffic



Airport Guideway and Stations

Maintenance of Traffic Update



Kamehameha Highway

- **Day and night:** Daily intermittent single lane closures in both directions effected between Center Drive and Hālawā to support guideway final set, sound wall work and traffic signal trenching.

Pearl Harbor Interchange

- **Night:** East bound H-1/Nimitz Hwy/JBPHH ramp closures and traffic detours effected to support segment deliveries and gantry 1 operations.

Nimitz Highway and Vicinity

- **Day/Night:** single lane closures on H-1 and Nimitz Hwy to Aolele Street effected to support segment deliveries and gantry 2 operations.
- **Night:** Closures on Valkenburgh Street Zone 4 and Ualena Street, Zone 8 effected for utility relocations.

Airport Areas

- **Day/Night:** Alternating lane closures and 24-hour lane shifts from Aolele to Paiea Streets effected for airport utility work, shaft drilling, column erection, and ongoing station construction.
- **Night:** H-1 to Aolele Street off ramp closed. Lei stand detour configuration effected for column work. Flagging operations on Aolele Street, east of Paiea Street to Lagoon Drive, effected for road widening, utility work and shaft drilling.

Keehi Interchange

- **Day and Night:** Intermittent single lane closures on Nimitz Hwy and Kamehameha Hwy/Dillingham Boulevard effected to support trestle operations and MSTC station work.



Project Wide Construction Update

West O'ahu Stations Group

98% Complete

Kualaka'i
(East Kapolei)
98% Complete

Keone'ae
(UH West O'ahu)
99% Complete

Honouliuli
(Ho'opili)
99% Complete



Kualaka'i Station

Major Work:

- Civil site water outage schedule & change order - October 2020
- Traffic signals CCTV - October 2020
- Signage installation completed - September 2020

Canopy Status

- Arms & Fabric - Complete

Energization Status

- Station Infrastructure - Complete

Farrington Highway Stations Group

98% Complete

Hō'ae'ae
(West Loch)
98% Complete

Pouhala
(Waipahu Transit Center)
98% Complete

Hālaulani
(Leeward Community College)
99% Complete



Hō'ae'ae Station

Major Work:

- Signage installation - September 2020
- Faregate Canopies installation - September 2020
- Punchlist - September 2020

Canopy Status

- Arms & Fabric - Complete

Energization Status

- Station Infrastructure - Complete

Airport Guideway and Stations

Guideway - 73% Complete



Completed to Date

- 193/225 shafts completed (85%)
- 183/232 columns completed (78%)
- Span Erections: 130/120 spans completed (62%)
- Precast Yard Activities: 2670/2708 segments completed (99%)
- Running Rail Installation: 17/210 spans completed (5%)

Major Work

- Reach A: Rail/plinth installation is ongoing and paving completed on Kamehameha Highway.
- Reach B: Span erection completed for Reach B. STG continues Gantry 1 disassembly in Navy Baseball Field at Main Street.
- Reach C: HECO/HTI underground infrastructure continues along Aolele St (Zone 6A); Gantry 2 working through CONRAC.
- Reach D: HECO, HTI and OTWC underground infrastructure on Waiwai Loop (Zone 8B) is ongoing.
- Reach E: Electrical cutover completed to clear Shafts 630 & 632; construction of HECO infrastructure in Zone 9 continues.

Airport Guideway and Stations

Makalapa (Pearl Harbor Naval Base Station)

18% Complete



Major Work

- Design - Complete
- Platform Girder construction ongoing; concrete pour at platforms sidewalls and soffit - Complete.
- Rebar installation for top slab at platforms ongoing.
- Structural steel fabrication expected delivery August 2020.
- Electrical infrastructure for SS #25 ongoing.

Stay Connected

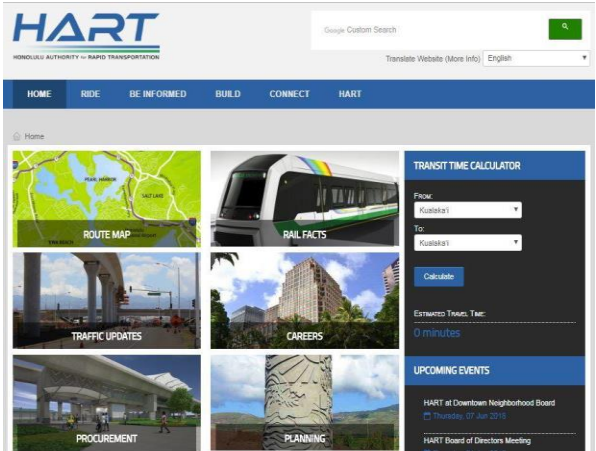
- Weekly Traffic Advisories
- Weekly e-Blast
- Website and Social Media



TRAIN #14 ARRIVES AT HART RAIL OPERATIONS CENTER



The first of the four cars of HART's 14th passenger train rolled into the Rail Operations Center last Wednesday morning under a police escort. The 60-foot long vehicle was shipped to Honolulu from California, where Hitachi Rail has its final assembly plant.



HART Rapid Response

- 24-Hour Project Hotline number 808-566-2299
- Email inquiries info@HonoluluTransit.org
- Social Media inquiries

Mahalo!

New Aloha Stadium Entertainment District Committee (NASED)

September 11, 2020

Board Members: Brennon Morioka (Chair), John Fink, Keith Amemiya

Stadium Staff: Ryan Andrews, Stephen Lee

Purpose: Update Authority on various activities concerning NASED.

1. Governance

- The impact of deferred Senate Bill 2940 continues to be assessed related to the NASED program schedule (EIS and procurement process). It is important to note that NASED remains supported by the initial enabling legislation, Act 268.
- Options are being considered to continue to move the project forward with minimal delay. Options include: 1) working through HCDA, which will require a memorandum of agreement to formalize roles and responsibilities of HCDA, DAGS and Stadium Authority, or 2) Resubmit a new bill in the next legislative session to seek the establishment of developmental powers to the Stadium Authority.

2. Financial

- Meetings between the Financial Advisor and the Stadium Authority, DAGS, and Office of Budget & Finance continue to take place related to procurement strategies and financial close requirements.
- Advisors have updated their financial models which will be used during the RFP phase to measure proposals to determine best value for money for the State. The financial models will account for a range of operational costs such as stadium operations, facilities management and lifecycle costs.
- A recent market study is under review related to future revenue projections for stadium operations and the phase 1B ancillary developments.

3. Schedule

Programmatic Environmental Impact Statement (PEIS)

- A draft PEIS is expected to be published in the fall. This will commence a 45-day review period.
- This is a slight delay compared to earlier time lines but should not affect the schedule of the Request for Proposals.

Request for Qualifications (RFQ)

- RFQ response deadline was May 26, 2020. Six (6) submittals were received.
- The evaluation process by the RFQ committee and the advisory teams has been completed. The priority listed respondents will progress to the Request for Proposals (RFP) stage of the procurement process.
- The announcement of the priority listed respondents is forthcoming pending decisions related to project governance.
- The schedule for the release of the RFP is under review.

Master Planning

- Consultant team continues to develop the Masterplan / Stadium and District program. The current focus is on translating the design principles of the master plan and stadium concept into technical requirements that will form part of the RFP. Subject matter workgroups have been established to facilitate this process.

4. Communication and Public Engagement

Website – Continues to be updated. www.nased.hawaii.gov

Media – There were eight NASED-related stories in the month of August in the Honolulu Star Advertiser, one

New Aloha Stadium Entertainment District Committee (NASED)

September 11, 2020

on Hawaii News Now and one on KITV.

Neighborhood Board and Community Association Meetings

▪Aliamanu-Salt Lake Neighborhood Board 18: meeting held on September 10, 2020, was attended by members of the NASED team.

▪Aiea Neighborhood Board 20: continues to be in recess due to the potential spread of COVID-19.

▪Aiea Community Association: will host a video-meeting on 9/14/20 and will be attended by members of the NASED team.