

## IV. B.

PROFIT (LOSS)  
CASH BASIS  
DECEMBER 2019

		(07/01/2018 to 12/31/2018)	(07/01/2019 to 12/31/2019)	(Current Minus Prior) INCREASE/ (DECREASE)	PERCENT CHANGE	(07/01/2019 to 06/30/2020) ESTIMATED BUDGET
		ACTUAL PRIOR	ACTUAL CURRENT			
<b>REVENUES</b>						
Swap meet	[1]	\$ 2,121,889	\$ 2,205,656	\$ 83,767	4%	\$ 4,300,000
Parking	[2]	776,065	555,736	(220,329)	-28%	1,600,000
Food and beverage	[1]	1,312,188	1,306,843	(5,345)	0%	1,800,000
Rent	[3]	696,034	157,945	(538,089)	-77%	750,000
Advertising	[4]	360,884	175,665	(185,219)	-51%	500,000
Interest		-	-	-	0%	24,000
Stadium tours		282	404	122	43%	1,000
Miscellaneous	[5]	175,419	343,028	167,609	96%	215,000
Total revenues		<u>5,442,761</u>	<u>4,745,277</u>	<u>(697,484)</u>	-13%	<u>9,190,000</u>
<b>EXPENSES</b>						
Personal services	[9]	2,683,345	2,942,795	259,450	10%	5,218,100
Supplies		182,277	162,285	(19,992)	-11%	236,300
Utilities		489,121	445,599	(43,522)	-9%	1,539,200
Repairs and maintenance		82,120	72,079	(10,041)	-12%	408,800
Services on a fee basis	[6]	345,095	550,094	204,999	59%	1,012,100
Central services assessment	[7]	109,160	248,098	138,938	127%	439,200
Miscellaneous	[8]	175,271	371,597	196,326	112%	336,300
Total expenses		<u>4,066,389</u>	<u>4,792,547</u>	<u>726,158</u>	18%	<u>9,190,000</u>
PROFIT (LOSS)		<u>\$ 1,376,372</u>	<u>\$ (47,270)</u>	<u>\$ (1,423,642)</u>	-103%	<u>-</u>
<b>CASH BALANCE</b>						
Cash before encumbrances		\$ 4,168,396	\$ 4,793,845			
Less: encumbrances	[9]	<u>(1,102,588)</u>	<u>(1,260,014)</u>			
Unencumbered cash balance		<u>\$ 3,065,808</u>	<u>\$ 3,533,831</u>			
Accounts receivable	[10]	\$ 1,054,861	\$ 1,131,687			

PROFIT (LOSS)  
NOTES  
DECEMBER 2019

Estimated budget revenues represent the program's estimates that were prepared in July 2019 for the Council on Revenues' September 2019 report.

Revenues and expenses are based on the cash basis of accounting. Revenues are recognized when received and expenses are recognized when paid.

Expenditure: Cost of goods or services.

Encumbrance: Obligations or commitments that bind the parties involved to complete a transaction based on proper performance of the acts called for by the obligation or commitment. Funds that have been reserved for a particular good or service.

The fiscal year (FY) is July of one year to June of the following year.

- [1] Both the prior period and current period include revenue collected June thru November.

**Swap meet**

For swap meet, the average net income (gross income for vendors and buyers less commissions paid to Centerplate equals net income) per date increased approximately \$700 per day. There were 75 days in the prior period and 76 days in the current period.

**Food and beverage**

In the prior period, commissions earned from 5 concerts were recorded.

Commissions earned from a two-day music festival in the parking lot, one NFL pre-season game, and one additional UH home game over the prior period helped to maintain food and beverage revenues in the current period.

- [2] Prior period includes five concert days, where the parking fee is \$16 per automobile.

In the current period, there was only one event, the NFL pre-season game, where the parking fee was \$16 per automobile.

- [3] Prior period includes rent for three concert days. The other two concert days mentioned in note [2] above were recorded in the third quarter.

- [4] Prior period represents field naming rights, FY 2018 revenue share, & FY 2019 guarantee.

Current period represents FY 2019 revenue share and FY 2020 guarantee.

Stadium's new advertising contract is a five-year contract beginning 07/01/2019 with the option to extend up to 3 two-year periods.

- [5] The current period recorded an increase of \$183,100 in revenues/expenses earned/incurred in the prior period.

- [6] For many of the major events in the prior period, invoices were not received in a timely manner; as a result, payment could not be processed.

- [7] Prior period central services assessment represents first quarter of FY 2019. Current period central services assessment represents carry-over from FY 2019 \$94,500 and first quarter of FY 2020 \$153,600.

- [8] There was an increase over prior period of \$120,900 in workers' compensation claims.

PROFIT (LOSS)  
NOTES  
DECEMBER 2019

[9] Expenses for the period July 2019 to December 2019.

		"Actual"		
	<u>Budget</u>	(Cash Basis) <u>Expenditure</u>	+ <u>Encumbrance</u>	= <u>Total</u>
Personal services	2,872,000	2,942,795	-	2,942,795
Supplies	164,000	162,285	34,812	197,097
Utilities	746,000	445,599	132,708	578,307
Repairs and maintenance	376,000	72,079	265,334	337,413
Services on a fee basis	1,006,000	550,094	793,461	1,343,555
Central services assessment	439,000	248,098	-	248,098
Miscellaneous	296,000	371,597	33,699	405,296
	<u>5,899,000</u>	<u>4,792,547</u>	+ <u>1,260,014</u>	<u>6,052,561</u>

Actual expenditure ceiling is \$9,297,877.

SB2841 and HB2285 are two bills at the Legislature requesting an emergency appropriation for Stadium Authority in the amount of \$1.1 million for fiscal year 2020 due to numerous unforeseen expenses .

As of 2/12/2020, SB2841 passed second reading, as amended (SD1) and referred to WAM (Ways and Means Committee). As of 2/12/2020, HB 2285 passed second reading, as amended (HD1).

The encumbrance increase over prior period is due to hiring a company to expedite payments to Honolulu Police Department officers within 48-hours of event end time.

[10] As of December 2018, Centerplate (December 2018: food & beverage commissions, swap meet commissions, and electricity) and UH account for 88% of the total accounts receivable.

As of December 2019, Centerplate (December 2019: food & beverage commissions, swap meet commissions, and electricity) and UH account for 87% of the total accounts receivable.

**Monthly Summary of Events Report**  
**Events Branch**  
**1-18-20 to 2-14-20**

DATE	EVENT	LOCATION	ATTENDANCE	# OF USHERS	VEHICLES PARKED	# OF PARKING ATTENDANTS	OTHER EVENT(S) HELD ON SAME DATE/TIME	COMMENTS
1/18/20	Polynesian Bowl	Stadium	5,268	36	1,548	31		Team Mauka-20 / Team Makai-13
1/26/20	Hula Bowl	Stadium	3,984	28	887	37		Team Kai-23 / Team Aina-7
2/9/20	SCCA	Lower Halawa Parking Lot				2	Swap Meet	Defensive driver training.



# February 2020

February 2020							March 2020						
Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa
2	3	4	5	6	7	8	1	2	3	4	5	6	7
9	10	11	12	13	14	15	8	9	10	11	12	13	14
16	17	18	19	20	21	22	15	16	17	18	19	20	21
23	24	25	26	27	28	29	22	23	24	25	26	27	28
							29	30	31				

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
Jan 26	27	28	29	30	31	Feb 1
6:30am Swap Meet (Circle Lot)	8:30am DLNR: Aviation Safety Training (HR)	8:30am DLNR: Aviation Safety Training (HR)	8:00am Pay 8:00am Swap Meet (Circle Lot) 8:30am DLNR: Aviation 9:00am Staff Meeting	7:30am DHRD: Safety Office (HR) 7:00pm OBUA (HR)	7:30am DHRD - Safety Office (HR)	8:00am Swap Meet (Circle Lot)
2	3	4	5	6	7	8
6:30am Swap Meet (Circle Lot)	8:30am DLNR: Aviation Safety Training (HR)	8:30am DLNR: Aviation Safety Training (HR)	8:00am Pay 8:00am Swap Meet (Circle Lot) 8:30am DLNR: Aviation 9:00am Staff Meeting	7:30am DHRD: Safety Office (HR) 7:00pm OBUA (HR)	7:30am DHRD - Safety Office (HR)	8:00am Swap Meet (Circle Lot)
9	10	11	12	13	14	15
6:00am SCCA (LHPL) 6:30am Swap Meet (Circle Lot)	6:30pm OFOA (HR)		8:00am Swap Meet (Circle Lot)			8:00am Swap Meet (Circle Lot)
16	17	18	19	20	21	22
6:30am Swap Meet (Circle Lot)	Holiday - Presidents' Day 3:00am Great Aloha Run (Stadium)	8:00am DOE: Professional 8:00am Girl Scouts (cookie set-up) 12:30pm Eye	8:00am DOE: Professional 8:00am Swap Meet (Circle Lot) 8:00am Girl Scouts	4:30am Girl Scouts (cookie distribution) 7:00am AMR (Bus Lot) 8:00am Pay 5:30pm Bajet party	7:00am AMR (Bus Lot) 8:00am UPW (HR) 8:00am Girl Scouts (cookie break-down) (LHPL)	8:00am Swap Meet (Circle Lot) 5:30pm Bajet party (client appreciation) (HR)
23	24	25	26	27	28	29
6:00am SCCA (LHPL) 6:30am Swap Meet (Circle Lot) 4:00pm Centerplate			8:00am UPW (HR) 8:00am Swap Meet (Circle Lot)	8:30am Board Meeting (Admin Conf Rm)		7:00am Jr Prep (Stadium) 8:00am Swap Meet (Circle Lot) 5:00pm Hurtado party

# March 2020

March 2020							April 2020						
Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa
1	2	3	4	5	6	7	5	6	7	8	9	10	11
8	9	10	11	12	13	14	12	13	14	15	16	17	18
15	16	17	18	19	20	21	19	20	21	22	23	24	25
22	23	24	25	26	27	28	26	27	28	29	30		
29	30	31											

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
<b>Mar 1</b> 6:30am Swap Meet (Circle Lot)	2 	3 	4 8:00am Swap Meet (Circle Lot)	5 8:00am Pay 8:15am DOE: Pearl City-Waipahu Complex Computer Training (HR)	6 	7 7:00am Jr Prep (Stadium) 7:30am DOE: Driver & Traffic Safety 8:00am Swap Meet
8 6:00am SCCA (LHPL) 6:30am Swap Meet (Circle Lot)	9 	10 	11 8:00am DLNR: Weed Control & Restoration 8:00am Swap Meet (Circle Lot)	12 8:00am DLNR: Weed Control & Restoration Workshop (HR)	13 8:00am UPW (HR)	14 7:00am Jr Prep (Stadium) 8:00am Swap Meet (Circle Lot)
15 6:30am Swap Meet (Circle Lot)	16 6:30pm OFOA (HR)	17 	18 8:00am Swap Meet (Circle Lot)	19 8:00am UPW (HR) 8:30am Board Meeting (Admin Conf Rm)	20 8:00am Pay 8:00am UPW (HR)	21 8:00am Swap Meet (Circle Lot)
22 6:30am Swap Meet (Circle Lot)	23 	24 8:30am EUTF: Open Enrollment (HR)	25 8:00am Swap Meet (Circle Lot)	26 7:00am DOE: Driver Excellence & Traffic 7:45am Holiday - Prince Kuhio Day 8:15am DOE: Pearl	27 7:00am DOE: Driver Excellence & Traffic Safety Fair (set-up) (LHPL)	28 6:30am DOE: Driver Excellence & Traffic 7:00am Jr Prep (Stadium) 8:00am Swap Meet
29 6:00am SCCA (LHPL) 6:30am Swap Meet (Circle Lot)	30 	31 1:00pm UPW (HR)	Apr 1 	2 	3 	4 



# April 2020

May 2020

April 2020

Su	Mo	Tu	We	Th	Fr	Sa
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

Su	Mo	Tu	We	Th	Fr	Sa
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
Mar 29	30	31	Apr 1	2	3	4
			8:00am DOD: Homeland Security (Stadium) 8:00am Swap Meet (Circle Lot) 9:00am Staff Meeting	8:00am DOD: Homeland Security (Stadium) 8:15am DOE: Pearl City-Waipahu Complex Computer	8:00am DOD: Homeland Security (Stadium) 8:00am Pay 8:30am EUTF: Open Enrollment (HR)	7:00am Jr Prep (Stadium) 8:00am Swap Meet (Circle Lot) 4:00pm Quevedo party
5	6	7	8	9	10	11
6:30am Swap Meet (Circle Lot)	8:00am DOD: Homeland Security (Stadium)	8:00am DOD: Homeland Security (Stadium) 8:00am DHS: Med-Quest Division (HR)	8:00am DOD: Homeland Security (Stadium) 8:00am DHS: Med-Quest Division 8:00am Swap Meet	8:00am DHS: Med-Quest Division (HR)	Holiday - Good Friday 6:00pm Man Up (HR)	8:00am Swap Meet (Circle Lot)
12	13	14	15	16	17	18
6:00am SCCA (LHPL) 6:30am Swap Meet (Circle Lot)	6:30pm OFOA (HR)	8:00am DHS: Med-Quest Division (HR)	8:00am Swap Meet (Circle Lot)	8:00am DHS: Med-Quest Division (HR)	8:30am EUTF: Open Enrollment (HR)	8:00am Swap Meet (Circle Lot)
19	20	21	22	23	24	25
6:00am Roberts HI Driver Training (LHPL) 6:30am Swap Meet (Circle Lot)	8:00am Pay	8:00am DHS: Med-Quest Division (HR)	8:00am Swap Meet (Circle Lot)	8:00am DHS: Med-Quest Division (HR)		8:00am Swap Meet (Circle Lot) 7:30pm Monster Truck (Stadium)
26	27	28	29	30	May 1	2
6:30am Swap Meet (Circle Lot)			8:00am Swap Meet (Circle Lot)	8:30am Board Meeting (Admin Conf Rm)		

# May 2020

May 2020							June 2020						
Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa
3	4	5	6	7	8	9	1	2	3	4	5	6	7
10	11	12	13	14	15	16	7	8	9	10	11	12	13
17	18	19	20	21	22	23	14	15	16	17	18	19	20
24	25	26	27	28	29	30	21	22	23	24	25	26	27
31							28	29	30				

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
Apr 26	27	28	29	30	May 1	2
3 6:30am Swap Meet (Circle Lot)	4 6:30pm OFOA (HR)	5 7:00am DHRD - Safety Office (HR) 8:00am Pay	6 8:00am Swap Meet (Circle Lot)	7 7:00am AMR (Bus Lot)	8 7:00am AMR (Bus Lot)	9 8:00am Swap Meet (Circle Lot) 12:00pm Hawaiian Supercross (Stadium)
10 6:30am Swap Meet (Circle Lot)	11 6:30pm OFOA (HR)	12	13 8:00am Swap Meet (Circle Lot)	14	15 5:00pm Campbell HS Grad (Stadium)	16 8:00am Swap Meet (Circle Lot) 5:00pm Pearl City HS Grad (Stadium)
17 6:30am Swap Meet (Circle Lot) 5:00pm Milliani HS Grad (Stadium)	18	19	20 8:00am Pay 8:00am Swap Meet (Circle Lot) 6:00pm Alea HS Grad	21	22 6:00pm 50th State Fair (LHPL) 6:00pm Radford HS Grad (Stadium)	23 8:00am Swap Meet (Circle Lot) 4:00pm 50th State Fair (LHPL)
24 6:30am Swap Meet (Circle Lot) 12:00pm 50th State Fair 5:00pm Farrington HS	25 Holiday - Memorial Day 12:00pm 50th State Fair (LHPL)	26	27 8:00am Swap Meet (Circle Lot)	28 8:30am Board Meeting (Admin Conf Rm)	29 8:00am Matias party (HR) 6:00pm 50th State Fair (LHPL)	30 7:00am Jr Prep 8:00am Swap Meet 4:00pm 50th State Fair 5:00pm Mane party
31 Auld party (HR) 6:30am Swap Meet (Circle Lot) 12:00pm 50th State Fair	Jun 1	2	3	4	5	6



# June 2020

June 2020

Su	Mo	Tu	We	Th	Fr	Sa
1	2	3	4	5	6	
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

July 2020

Su	Mo	Tu	We	Th	Fr	Sa
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
May 31	Jun 1	2	3	4	5	6
6:30am Swap Meet (Circle Lot) 12:00pm 50th State Fair (LHPL) 5:00pm Seguin Party			8:00am Swap Meet (Circle Lot) 9:00am Staff Meeting (Admin Conf Rm)	6:00pm 50th State Fair (LHPL)	8:00am Pay 6:00pm 50th State Fair (LHPL)	8:00am Swap Meet (Circle Lot) 4:00pm 50th State Fair (LHPL) 5:00pm Abarcar party
7	8	9	10	11	12	13
6:30am Swap Meet (Circle Lot) 12:00pm 50th State Fair (LHPL) 5:00pm Ishihara party	6:30pm OFOA (HR)		8:00am Swap Meet (Circle Lot)	Holiday - King Kamehameha Day	5:00pm Ramos party (HR) 6:00pm 50th State Fair (LHPL)	8:00am Swap Meet (Circle Lot) 4:00pm 50th State Fair (LHPL) 5:00pm Dias party (HR)
14	15	16	17	18	19	20
6:30am Swap Meet (Circle Lot) 12:00pm 50th State Fair (LHPL) 5:00pm Ishihara party	6:30pm OFOA (HR)	7:00am DHRD - Safety Office (HR)	8:00am Swap Meet (Circle Lot)		8:00am Pay 6:00pm 50th State Fair (LHPL)	8:00am Swap Meet (Circle Lot) 4:00pm 50th State Fair (LHPL) 5:00pm Kalaola party
21	22	23	24	25	26	27
6:30am Swap Meet (Circle Lot) 12:00pm 50th State Fair (LHPL)	6:30pm OFOA (HR)		8:00am Swap Meet (Circle Lot)	9:00am Board Meeting (Admin Conf Rm)		8:00am Swap Meet (Circle Lot) 5:00pm Medeiros party (HR)
28	29	30	Jul 1	2	3	4
6:30am Swap Meet (Circle Lot) 11:30am Dureg party (HR)	6:30pm OFOA (HR)					

# July 2020

July 2020

Su	Mo	Tu	We	Th	Fr	Sa
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

August 2020

Su	Mo	Tu	We	Th	Fr	Sa
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
Jun 28	29	30	Jul 1	2	3	4
			8:00am Swap Meet (Circle Lot)	8:00am Pay	Holiday - Independence Day	8:00am Swap Meet (Circle Lot)
5	6	7	8	9	10	11
6:30am Swap Meet (Circle Lot)	6:30pm OFOA (HR)		8:00am Swap Meet (Circle Lot)	6:30pm OFOA (HR)		8:00am Swap Meet (Circle Lot) 5:00pm Macadangdang party (HR)
12	13	14	15	16	17	18
6:30am Swap Meet (Circle Lot)	6:30pm OFOA (HR)		8:00am Swap Meet (Circle Lot)	6:30pm OFOA (HR)		8:00am Swap Meet (Circle Lot) 5:00pm Pasion party (HR)
19	20	21	22	23	24	25
6:30am Swap Meet (Circle Lot)	8:00am Pay 6:30pm OFOA (HR)		8:00am Swap Meet (Circle Lot)	7:30am DHRD - Safety Office (HR) 6:30pm OFOA (HR)		8:00am Swap Meet (Circle Lot) 6:00pm Kealoha/Ioane party
26	27	28	29	30	31	Aug 1
6:30am Swap Meet (Circle Lot)	6:30pm OFOA (HR)		8:00am Swap Meet (Circle Lot)	8:30am Board Meeting (Admin Conf Rm)		



# August 2020

August 2020							September 2020						
Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa
2	3	4	5	6	7	8	6	7	8	9	10	11	12
9	10	11	12	13	14	15	13	14	15	16	17	18	19
16	17	18	19	20	21	22	20	21	22	23	24	25	26
23	24	25	26	27	28	29	27	28	29	30			
30	31												

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
Jul 26	27	28	29	30	31	Aug 1
2 6:00am SCCA (LHPL) 6:30am Swap Meet (Circle Lot)	3 6:30pm OFOA (HR)	4	5 8:00am Pay 8:00am Swap Meet (Circle Lot) 9:00am Staff Meeting	6 7:00am AMR (Bus Lot) 7:30am DHRD - Safety Office (HR)	7 7:00am AMR (Bus Lot)	8 8:00am Swap Meet (Circle Lot)
9 6:30am Swap Meet (Circle Lot)	10 6:30pm OFOA (HR)	11	12 8:00am Swap Meet (Circle Lot)	13	14	15 8:00am Swap Meet (Circle Lot)
16 6:00am SCCA (LHPL) 6:30am Swap Meet (Circle Lot)	17 6:30pm OFOA (HR)	18	19 8:00am Swap Meet (Circle Lot)	20 8:00am Pay	21 Holiday - Statehood Day	22 8:00am Swap Meet (Circle Lot)
23 6:30am Swap Meet (Circle Lot)	24 6:30pm OFOA (HR)	25	26 8:00am Swap Meet (Circle Lot)	27 8:30am Board Meeting (Admin Conf Rm)	28	29 8:00am Swap Meet (Circle Lot)
30 6:00am SCCA (LHPL) 6:30am Swap Meet (Circle Lot)	31 6:30pm OFOA (HR)	Sep 1	2	3	4	5

**DAVID Y. IGE**  
GOVERNOR

**CURT T. OTAGURO**  
COMPTROLLER



*An Agency of the State of Hawaii*

**ROSS I. YAMASAKI**  
CHAIRMAN, STADIUM AUTHORITY

**SCOTT L. CHAN**  
MANAGER

**RYAN G. ANDREWS**  
DEPUTY MANAGER

## February Stadium Board Meeting Marketing Update

Marketing will continue to promote and explore new opportunities for the Aloha Stadium. In addition, we continue to focus on the following items:

### 1. Communications/Marketing/Advertising Coordination -

- Media coordination as needed for all upcoming events: (currently: Monster Trucks, Motorcross).
- Assist clients with marketing needs as needed upon request.
- Continuous social media monitoring and updating on Instagram, Twitter and Facebook.

### 2. Update and maintain website

- Continue to maintain and update the website with current events and information on a daily base.
- Continue to update ADA compliance and site improvement issues online.

### 3. Promote facility and events through social media and ongoing public relations efforts

- Continue to promote all other activities and events through social media outlets (Instagram, FB, Twitter, LinkedIn, YouTube-as needed).
- Continue to work with current clients to assist with their events and possible future events.

### 4. UH Football Coordination

- Assist and Collaborate with UH Marketing Department on 2020 season activities and events. Ongoing meetings to follow.

### 5. IMG Advertising Coordination

- Assist with contract renews as needed.
- Oversee, as needed, with potential new sponsorships, events and activities.
- Collaborate new sponsorship programs and opportunities.

### 6. Miscellaneous

- Assist with PR campaigns and advertising for new stadium (NASED) as needed.
- Working with local promoters for potential events/concerts and ongoing events.
- Working with local companies for potential partnerships and cross-promotional events.
- Continue to meet weekly with Centerplate and Krysti Peacock/Moxie Agency to review and assist as needed for marketing swap meet updates.
- Continue facility upgrades in sports museum and plazas.
- Continue to coordinate stadium tours; public and private.

### 7. Upgrade facility/event collateral

- In-house: finalized photos and copy for fact sheets. Under review.



MONTHLY SECURITY REPORT TO THE BOARD

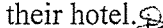
The following is a brief summary of security related incidents which occurred from January 1, 2020, through January 31, 2020.

Hula Bowl, College All-Star Football Game on January 26, 2020

Stadium Nurses reported two Medical Assistance Calls. Both calls were for Injured Cared For (ICF). In one case, a young child hit their head on their chair. The young child was evaluated and treated by Stadium Nurse, then released to their parents. In the second case, a child was suffering from a nose bleed, which had started earlier in the day. The child was evaluated and treated by Stadium Nurse, who discussed the situation with the child's parents over the phone. The child was released to the child's Team Mom, with the consent of the child's parents.

Swap Meets in January 2020

Stadium Nurses reported seven Medical Assistance Calls. Four calls were Injured Cared For (ICF); all four cases were trip & fall. In one case, the injured person was evaluated and treated by Stadium Nurse, then refused a call for Emergency Medical Technicians (EMTs). The injured person was released on their own and agreed to drive themselves to the Emergency Room or Urgent Care for further evaluation. In the second & third cases, the injured persons were evaluated and treated by Stadium Nurse, then released on their own, with the agreement to go to Urgent Care for further evaluation. In the fourth case, the injured person was evaluated & treated by Stadium Nurse, then released on their own.

Three calls were for Sick Cared For (SCF). In one case, the person feeling sick was evaluated and treated by the Stadium Nurse and Emergency Medical Technicians (EMTs), then transported via ambulance to the Emergency Room. In the second case, the person feeling sick was evaluated and treated by the Stadium Nurse, then refused a call for Emergency Medical Technicians (EMTs). The person feeling sick was released on their own, with the agreement to go to the Emergency Room for further evaluation. In the third case, the person feeling sick was evaluated and treated by Stadium Nurse, for a pre-existing medical condition. The person feeling sick then refused a call for Emergency Medical Technicians (EMTs). The person feeling sick was released to their family member, who agreed to monitor the person feeling sick, back at their hotel. 

Conclusion

Prepared and submitted by,



Neal O. Sakamoto, Stadium Security Officer  
02-18-2020, 1045hrs

Engineering Branch Report For  
Stadium Authority Board Meeting  
February 27, 2020

1. Forensic Structural Study
  - a. In progress – WJE has been on-site multiple times since 1/27/20.
  - b. Will establish the basis for future health and safety repairs.
  - c. All future health and safety repairs will not be funded with CIP funds since the repairs will be for a duration of less than 10 years.
  - d. Goal is for design for urgent repairs to be completed by May 2020; bid process to commence immediately following; notice to proceed to be issued by July 2020 once funding is approved.
2. Maintenance Items
  - a. Concourse bridge railing repairs in progress to address rusted/corroded connections - See attached photos.
  - b. Repairs being completed in seating areas to cover “soft spots” using metal plating. This work has been done in the past with consultation and inspection from WJE.
  - c. Continue asphalt spot repairs – ongoing.
  - d. We have several equipment repairs in progress (Sweeper, Backhoe, Forklift and Telehandler). In progress on a service/maintenance contract for heavy equipment.
  - e. Irrigation line repairs in progress in several locations.
3. HART station in Kamehameha Lot
  - a. Construction continues by NAN
  - b. Lot scheduled to be returned to stadium for regular use/operations in coming months.

North East Bridge Railing Repair – In Progress to replace corroded railing connections.



**HAWAII SPORTS PROPERTIES  
STADIUM AUTHORITY MEETING – FEBRUARY 27, 2020**

General Updates

- While we continue to explore additional potential partnerships and revenue for 19/20 (FY ending June 30, 2020), we have begun to focus and shift gears towards 20/21.
- With favorable timing and the ability to start outreach efforts earlier this year, we have an aggressive outreach strategy focused on:
  - Renewals: sponsors from 19/20, and when appropriate, presenting upsell opportunities
  - Previous Declines: sponsors from 18/19 that we were not able to re-sign due to shortened renewal timeframe
  - New Business: new sponsors
- Along with outreach efforts, internally we are also developing ways to further develop the sponsor asset/benefit mix. Last year, we made some strides with the new video board and associated new sponsor content, and we look to continue that effort. Specific areas of focus will be:
  - New and engaging video board content (e.g. fan cams, branded features)
  - New hospitality initiatives, focused on both general fans and invite-only VIPs
  - New programs and concepts (e.g. Kids Club, concert concepts in conjunction with Aloha Stadium staff)

20/21 Signed Contracts (as of 2/11/20)

- Hawaiian Financial FCU, Gentry Homes, Jack in the Box, Raising Cane's

Greg Salas, Associate General Manager  
Hawaii Sports Properties  
Gregory.Salas@HawaiiSportsProperties.com





Monthly Report  
Stadium Authority Meeting  
2/27/2020

ALOHA STADIUM SWAP MEET AND MARKETPLACE  
Jan-20

Shopper Attendance:

January Monthly Attendance		Days Open	Daily Average	Coupons	Paid Attendance	Average Daily Paid Attendance
2019	73,747	13	5,673	32	73,715	5,670
2020	64,810	12	5,401	32	64,778	5,398
Difference	(8,937)	-1	(272)	0	(8,937)	(272)
%	-12%		-5%	0%	-12%	-5%

Vendor Attendance:

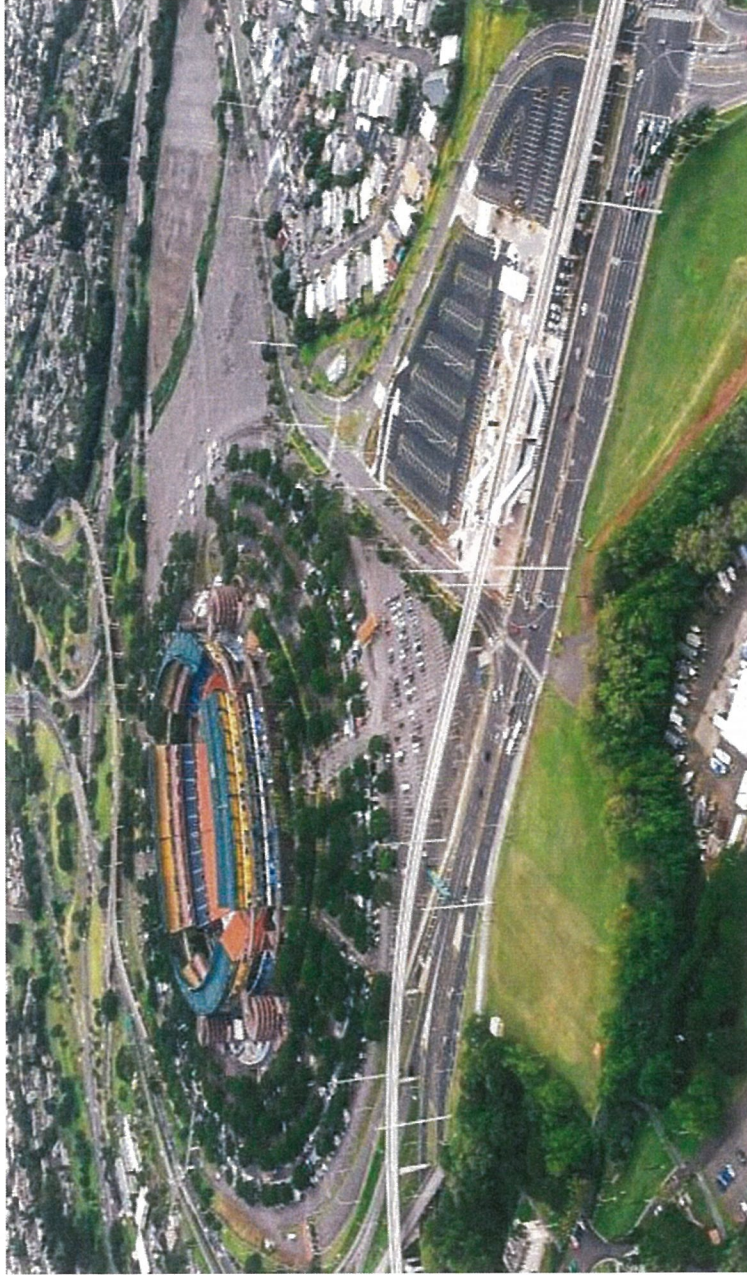
January Total Stall Sales		Days Open	D,E, & F Total Stalls	Daily Average Stalls	A,B,C Total Stalls	Daily Average Stalls
2019	8,251	13	4,169	321	4,082	314
2020	7,436	12	3,888	324	3,548	296
Difference	(815)	-1	(281)	3	(534)	(18)
%	-10%		-7%	1%	-13%	-6%

Operations Information:

# Honolulu Rail Transit Project Update

## February 27, 2020

### Aloha Stadium Authority



As of 01/15/20

H O N O L U L U   R A I L   T R A N S I T   P R O J E C T  
WWW.HONOLULUTRANSIT.ORG

**HART**  
HONOLULU AUTHORITY — RAPID TRANSPORTATION



# Status of Activities



# Kamehameha Highway Stations Group

## 90% Complete

Substantial Completion projected for April 30, 2020  
Waiawa (Pearl Highlands) Station – 94% Complete



### Core Systems Interface

- HRHJV in TCCR & UPS
- BoS Date – Available for Comm work
- Conduit (GW to TCCR) – Complete

### Major Work Remaining

- North entrance ramp & stairs
- Site slope & rock
- Painting
- Balustrades & wire mesh
- Canopies & fabric installation

### Canopy Status

- Arms installation – January 2020
- Fabric installation – April 2020

### Energization Status

- Station – February 2020

- Platform Partial Access – November 2019





# Kamehameha Highway Stations Group 90% Complete

Substantial Completion projected for April 30, 2020  
Kalauao (Pearlridge) Station – 92% Complete



## Core Systems Interface

- HRHJV working in TCCR & UPS
- BoS Date – November 2019
- Conduit (GW to TCCR) – Complete

- Platform Partial Access – November 2019

## Major Work Remaining

- Faregate modules
- Elevators & escalators
- Painting
- Balustrades & wire mesh
- Canopies & fabric installation

## Canopy Status

- Arms installation – February 2020
- Fabric installation – April 2020

## Energization Status

- Station – January 2020





# Kamehameha Highway Stations Group

## 90% Complete

Substantial Completion projected for April 30, 2020  
Halawa (Aloha Stadium) Station – 87% Complete



### Core Systems Interface

- HRHJV working in TCCR
- BoS Date – November 2019
- Conduit (GW to TCCR) – Complete

- Platform Partial Access – November 2019

### Major Work Remaining

- Entry plaza slab
- Station sidewalks
- Painting
- Balustrades & wire mesh
- Elevators & Escalators

### Canopy Status

- Arms installation – April 2020
- Fabric installation – May 2020

### Energization Status

- Station – November 2019





# Traffic





# Airport Guideway and Stations Maintenance of Traffic Update



## Kamehameha Highway

- **Day and night:** Daily intermittent single lane closures in both directions effected between Center Drive and Halawa to support guideway final set, sound wall work and traffic signal trenching.

## Pearl Harbor Interchange

- **Night:** East bound H-1/Nimitz Hwy/JBPHH ramp closures and traffic detours effected to support segment deliveries and gantry 1 operations.

## Nimitz Highway and Vicinity

- **Day/Night:** single lane closures on H-1 and Nimitz Hwy to Aolele Street effected to support segment deliveries and gantry 2 operations.
- **Night:** Closures on Valkenburgh Street Zone 4 and Ualena Street Zone 8 effected for utility relocations.

## Airport Areas

- **Day/Night:** Alternating lane closures and 24-hour lane shifts from Aolele to Paiea Streets effected for airport utility work, shaft drilling, column erection, and ongoing station construction.
- **Night:** H-1 to Aolele Street off ramp closed. Lei stand detour configuration effected for column work. Flagging operations on Aolele Street east of Paiea Street to Lagoon Drive effected for road widening, utility work and shaft drilling.

## Keehi Interchange

- **Day and Night:** Intermittent single lane closures on Nimitz Hwy and Kamehameha Hwy/Dillingham Boulevard effected to support trestle operations and MSTC station work.



# Project Wide Construction Update



# West Oahu Stations Group

## 95% Complete

Substantial Completion projected for January '20  
Kualaka'i (East Kapolei) Station – 92% Complete



### *Major Work Remaining*

- Site utilities, grading, landscaping
- Signage

### *Canopy Status*

- Arms & Fabric – Complete

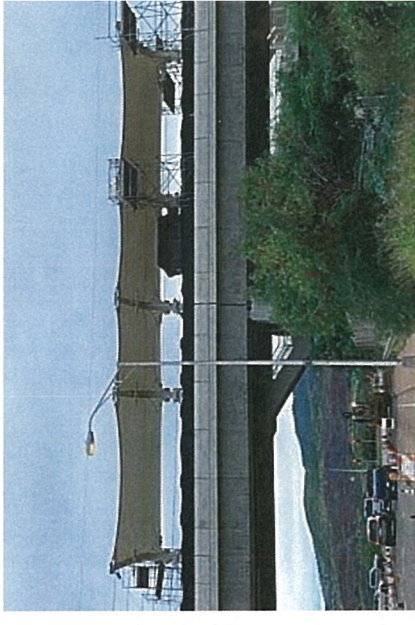
### *Energization Status*

- Station
  - Infrastructure – Complete
- Energization – July 12, 2019

### *Core Systems Interface*

- HRJV working on the platform
- BoS Date – July 12, 2019
- TCCR Access – February 18, 2019

- Platform Partial Access – July 9, 2019





# West Oahu Stations Group

## 95% Complete

Substantial Completion projected for January '20  
Keone'ae (UH-West O'ahu) Station – 96% Complete



### *Core Systems Interface*

- HRHJV working in the TCCR and GW area
- BoS Date – March 18, 2019
- TCCR Access – February 2019

### *Major Work Remaining*

- Site utilities, grading, landscaping
- HVAC
- Traffic Signals
- Signage

### *Canopy Status*

- Installed Arms; flashing to be added
- Fabric installation – January 2020

### *Energization Status*

- Station
  - HECO work – February 2020
  - Energization - February 2020

- Platform Partial Access – June 4, 2019
- Conduit (GW to TCCR) – May 2, 2019





# West Oahu Stations Group

## 95% Complete

Substantial Completion projected for January '20  
Honouliuli (Ho'opili) Station – 97% Complete



### Core Systems Interface

- HRHJV pulling fiber & ATC cable in the TCCR area
- BoS Date – March 4, 2019
- TCCR Access – February 19, 2019

### Major Work Remaining

- Faregate & civil site work
- Balustrades & fencing
- Site grading & landscaping

### Canopy Status

- Complete Arm & Fabric except flashing installation

### Energization Status

- Station
  - Energized – March 7, 2019
- TPSS
  - Energized – February 20, 2019

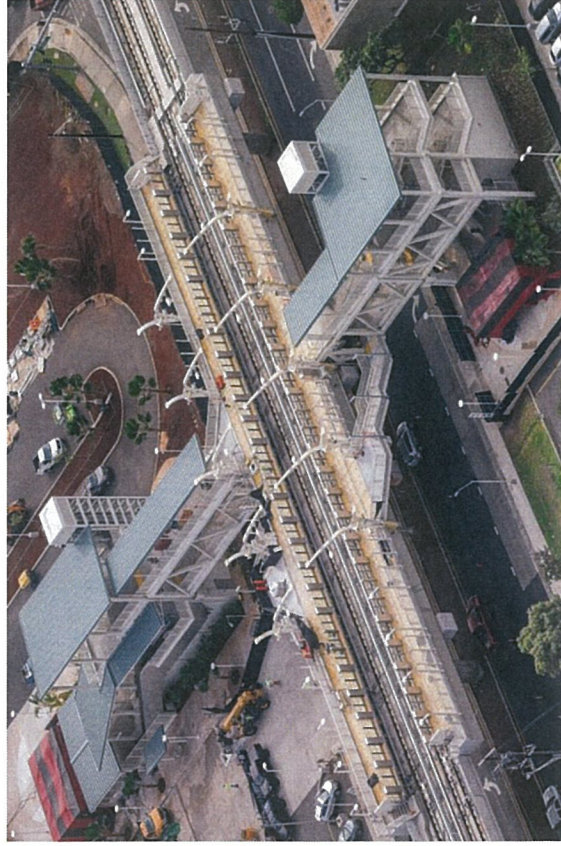
- Platform Partial Access – April 9, 2019
- Conduit (GW to TCCR) – complete





# Farrington Highway Stations Group 97% Complete

Substantial Completion projected for March '20  
Hō'ae'ae (West Loch) Station – 97% Complete



## Core Systems Interface

- BoS Date – March 19, 2019
- TCCR Access provided

- Platform Partial Access – March 17, 2019

## Major Work Remaining

- Bipod Strut and Canopy Fabric
- Faregate Canopy top structure and fabric
- Landscaping

## Canopy Status

- Arms – Complete
- Fabric installation – February/ March 2020

## Energization Status

- Station and TPSS – Complete





# Farrington Highway Stations Group

## 97% Complete

Substantial Completion projected for December '19  
 Pouhala (Waipahu Transit Center) Station – 96% Complete



### Major Work Remaining

- Moloalo Street Entrance
- Faregate Canopy top structure and fabric
- Bipod Strut and Canopy Fabric Installation

### Canopy Status

- Four (9) Arms – Complete
- Final Arm Pending Re-Fabrication
- Fabric installation – March/April 2020

### Energization Status

- Station and TPSS – Complete

### Core Systems Interface

- BoS Date – May 19, 2019 (FDAS)
- TCCR Access provided

- Platform Partial Access – March 2019





# Farrington Highway Stations Group

## 97% Complete

Substantial Completion projected for December '19  
Hālaulani (Leeward Community College) Station – 97% Complete



### Core Systems Interface

- HRJV is currently working in the UPS room
- BoS Date – May 2019
- TCCR Access provided

### Major Work Remaining

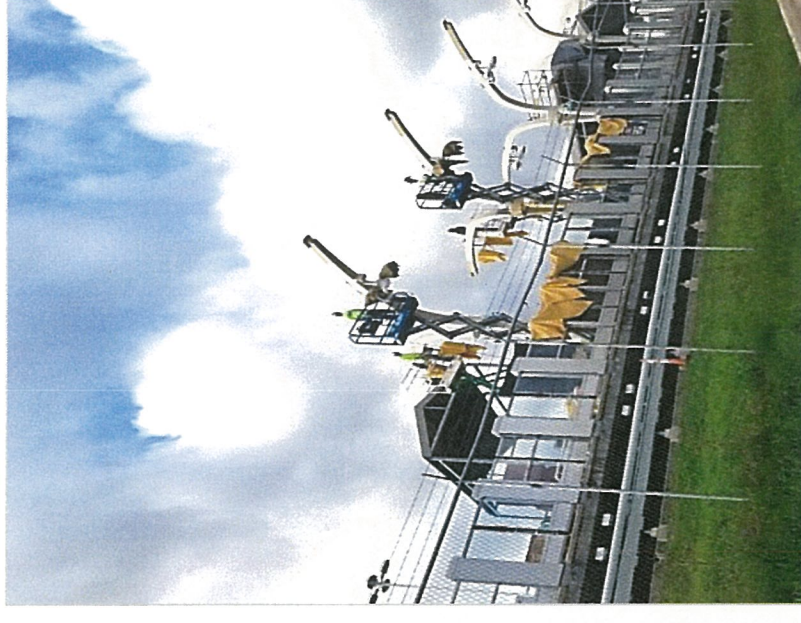
- Bipod Strut and Canopy Fabric Installation

### Canopy Status

- Arms – Install Canopy Accessories
- Fabric installation – April 2020

### Energization Status

- Station and GBS – Complete





# University of Hawaii Park and Ride - Road "B"

## 98% Complete

Substantial Completion projected for November '19



*WOSG Group Interface*

- Main power connection & tie into the UHWO Station

*Major Work Remaining*

- Electrical testing & acceptance of light poles & control cabinets
- Punchlist







## Core Systems 67% Complete

Projected Completion  
4<sup>th</sup> Quarter 2025

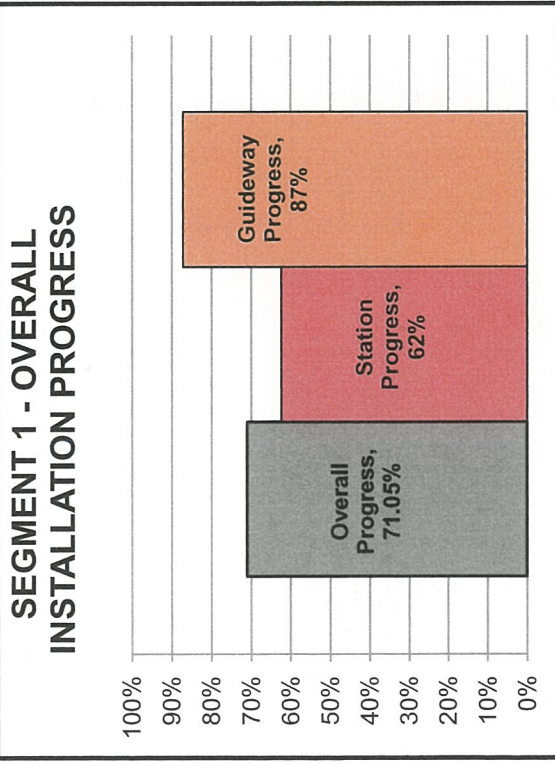


### MSF Yard

- CCTV testing is ongoing
- CTS and SLAN testing is ongoing
- ACS/IDS testing is ongoing
- PIS testing is ongoing
- Wireless Communication System (WCS) preliminary test - Complete

### Passenger Vehicle

- |                |                                                    |
|----------------|----------------------------------------------------|
| Train #1       | Acceleration and break testing ongoing             |
| Train #2       | ATC testing in Functional Section continues        |
| Train #3 and 4 | Functional Coupling Test (TDVT22) - Complete       |
| Train #10      | Connection and gangway installation continues      |
| Train #11      | Delivered to site and preliminary assembly ongoing |
| Train #12      | Routine Acceptance Test (RAT) ongoing              |

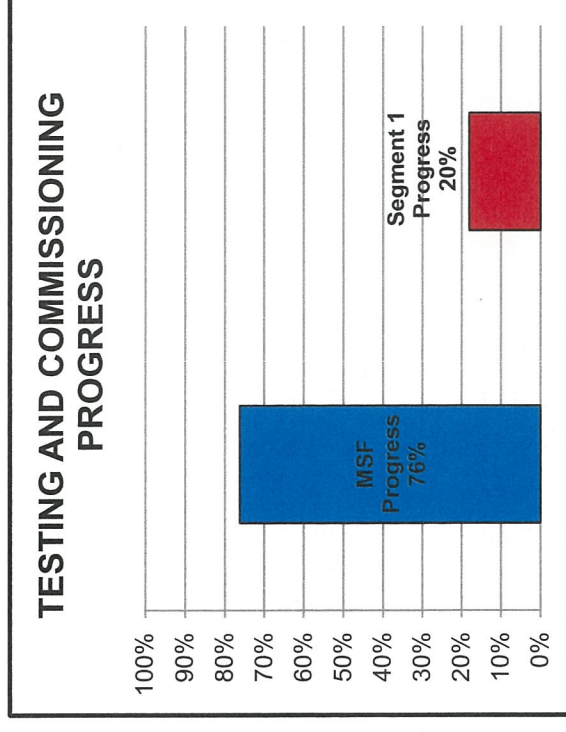


## Core Systems

### Interim Opening Progress

Installation  
71%

Testing and Commissioning  
20%



### Installation

#### Honouliuli Station

- Communication installation continues
- FDAS installation near completion

#### Hō'ae'ae Station

- PSG installation - Complete

#### Pouhala Station

- PSG electrical installation ongoing

#### Waiawa Station

- UPS installation - Complete

#### Kalaauao Station

- TES cable tray installation - Complete
- Cable pulling ongoing
- UPS installation - Complete

#### Hālawā Station

- TEC cable tray installation - Complete
- Cable pulling

### Testing and Commissioning

- PSG integration testing is ongoing at Honouliuli
- TPSS/GBS integration testing with OCC ongoing (WLO, WTC, HOP, and LCC)
- PSG testing and commissioning at Pouhala ongoing
- Collector shoe clearance test to Kualaka'i to be completed by the end of January 2020
- Train testing to from MSF to Kualaka'i to commence by January 30, 2020
- ATC Wayside testing at Waiawa and Hālawā TCCRs



# Airport Guideway and Stations

60% Complete



## Guideway – 63% Complete

### Completed to Date

- 169/225 shafts completed (75%)
- 152/232 columns completed (66%)
- Span Erections: 79/211 spans completed (37%)
- Precast Yard Activities: 2458/2708 segments completed (91%)

### Major Work

- HECO Zone 4 infrastructure work continues at Valkenburgh and Nimitz Highway intersection - manhole grounding, trench backfill, and mandrel testing remain
- Reach C: Street light, HDOT-A comm, water, and drainage relocations on Aolele Street
- Reach D: HTI and OTWC comm and wet utility relocations on Ualena Street
- HECO Zone 8 infrastructure work is ongoing at Ualena Street



# Airport Guideway and Stations

## Makalapa (Pearl Harbor Naval Base Station) – 7% Complete

### Major Work

- Subgrade work within Station ongoing
- Electrical infrastructure for SS #25 ongoing
- Elevator Slab above Makai Landing Pier ongoing





# Stay Connected

- Weekly Traffic Advisories
- Weekly e-Blast
- Website and Social Media



## HART WEEKLY eNEWS

April 5, 2019

### PROGRESS CONTINUES FOR STATIONS ALONG EWA-END OF THE PROJECT



Crews continue to make progress in completing the nine stations across the Ewa-end of the Honolulu Rail Transit Project



## HART Rapid Response

- 24-Hour Project Hotline number 808-566-2299
- Email inquiries [info@HonoluluTransit.org](mailto:info@HonoluluTransit.org)
- Social Media inquiries

*Mahalo!*

**New Aloha Stadium Entertainment District Committee (NASED)**

February 27, 2020

Board Members: Brennon Morioka (Chair), John Fink, Keith AmemiyaStadium Staff: Ryan Andrews, Charles Vitale, Stephen Lee

Purpose: Update Authority on various activities concerning NASED.

**1. Governance**

- The draft memorandum of agreement (MOA) formalizing the roles and responsibilities of HCDA, DAGS and Stadium Authority is under review by various entities: DAGS, AG, legal consultant, etc.

**2. Financial**

- Financial Advisor currently reviewing RFQ documents.
- Meetings between the Financial Advisor and the Stadium Authority, DAGS, and Office of Budget & Finance have occurred and will continue to occur to discuss procurement/financial close requirements and processes.

**3. Schedule**Environmental Impact Statement (EIS)

- All data has been collected for various studies and draft reports are in progress.
- Anticipated completion of EIS, including public comment period by 3rd quarter, 2020.

Request for Qualifications (RFQ)

- Draft RFQ and Draft Procurement Planning Document under review by Financial Consultant.
- Goal is to have RFQ committee appointed and RFQ released in first quarter, 2020.

Master Planning

- Second master planning workshop occurred on January 27, 2020 in the stadium Hospitality Room.
- Invited attendees included stadium stakeholders (Licensees, advertising partners, contractors, vendors and local business owners).
- Goals were to build understanding about the project and to provide opportunity for input to the master plan and design of the NASED.
- There were five separate (5) stations for public engagement during the workshop:
  - 1) Transportation Infrastructure (traffic, roads, parking)
  - 2) Site Program, Amenities, Recreation, Culture
  - 3) Stadium Design and Events
  - 4) Environmental and Sustainability , Surrounding Community
  - 5) Virtual Reality and Physical Models Station
- Workshop was led by the project team (Crawford Architects and the multi-disciplinary team of consultants).
- Approximately 50 individuals attended and participated in the workshop.
- Comments were recorded and will be reviewed/considered in all planning efforts.

**4. Communication and Public Engagement**Website – Continues to be updated. [www.nased.hawaii.gov](http://www.nased.hawaii.gov)Engagement with UH regarding new stadium - On-going.



## **New Aloha Stadium Entertainment District Committee (NASED)**

February 27, 2020

### Neighborhood Board and Community Association Meetings

▫Aliamanu/Salt Lake Board #18: Attended by project team members (DAGS, Stadium Authority, Consultant) on February 13, 2020.

▫Aiea Neighborhood Board # 20 – Attended by project team members (DAGS, Stadium Authority, Consultant) on February 10, 2020.

▫Aiea Community Association Meeting -Attended by project team members (DAGS, Stadium Authority, Consultant) on February 17, 2020.




# Measure Tracking Report: 2020 - Stad Bills

Your personalized measure tracking report.



Hawaii State Legislature

[Export to Excel](#) [Export to CSV](#)

Measure	Notes	Current Status	Introducer(s)	Referral	Companion
 <b>HB2200 HD1</b> State Budget RELATING TO THE STATE BUDGET. Adjusts and makes additional appropriations for fiscal biennium 2019-2021 to fund the operations of executive branch agencies and programs.	Relating to the State Budget	(S) 2/19/2020 - Referred to WAM.	SAIKI (Introduced by request of another party)	WAM	SB2075
 <b>HB2217 HD1</b> Stadium Authority; Membership RELATING TO THE STADIUM AUTHORITY. Adds two members to the stadium authority to consist of one resident of the geographical areas broadly encompassing Alea or Halawa area and one resident of the Foster Village, Crosspointe, or Alii Plantation area. Takes effect on 1/1/2050. (HD1)	Relating to the Stadium Authority (Board Members)	(H) 2/19/2020 - The committees on FIN recommend that the measure be PASSED, UNAMENDED. The votes were as follows: 12 Ayes: Representative(s) Luke, Cullen, Gates, Hashimoto, Holt, Kitagawa, B. Kobayashi, Matayoshi, Todd, Wildberger, Yamashita, McDermott; Ayes with reservations: none; 0 Noes: none; and 3 Excused: Representative(s) Eli, Nakamura, Nishimoto.	JOHANSON	LAB, FIN	SB3166
 <b>HB2285 HD1</b> Emergency Appropriation; Stadium Authority RELATING TO MAKING AN EMERGENCY APPROPRIATION TO THE STADIUM AUTHORITY. Makes an emergency appropriation to provide funds for the stadium authority for payroll, various repair and maintenance costs, contracts for services, and operating equipment. Effective on 1/1/2050. (HD1)	Relating to Making an Emergency Appropriation to the Stadium Authority (Companion SB2841)	(H) 2/19/2020 - The committees on FIN recommend that the measure be PASSED, UNAMENDED. The votes were as follows: 12 Ayes: Representative(s) Luke, Cullen, Gates, Hashimoto, Holt, Kitagawa, B. Kobayashi, Matayoshi, Todd, Wildberger, Yamashita, McDermott; Ayes with reservations: none; 0 Noes: none; and 3 Excused: Representative(s) Eli, Nakamura, Nishimoto.	SAIKI (Introduced by request of another party)	LAB, FIN	SB2841

 <b>SB2940 SD1</b> HCDA; Stadium Development District; Stadium Authority; Appropriation RELATING TO THE STADIUM DEVELOPMENT DISTRICT. Establishes the stadium development special fund.	Relating to the Stadium Development District (Acquire & hold title to property)	(S) 2/20/2020 - The committee(s) on WAM deferred the measure until 02-25-20 12:35PM in conference room 211.	DELA CRUZ	EET/WTL, WAM	
---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	---------------------------------------------------------------------------------	-------------------------------------------------------------------------------------------------------------	-----------	--------------	--



Authorizes the Stadium Authority to acquire and hold title to real property. Transfers authority to issue leases of the lands within the Stadium Development District from the Hawaii Community Development Authority to the Stadium Authority. Authorizes the Stadium Authority, with approval from the Governor, to delegate to other state agencies the implementation of capital improvement projects, under certain conditions. Repeals part IX of chapter 206E, Hawaii Revised Statutes, relating to the Stadium Development District. Appropriates funds. (SD1)

### **SB3166 SD1**

**Stadium Authority; Membership**  
RELATING TO THE STADIUM AUTHORITY.  
Adds two more members to the Stadium Authority that shall consist of a resident of Alea or Halawa and a resident of Alii Plantation, Crosspointe, or Foster Village. (SD1)

(S ) 2/12/2020 - Report adopted; Passed Second Reading, as amended (SD 1) and referred to WAM.  
WAKAI, HARIMOTO, KIDANI, Baker, Kanuha, Keith-Agaran, Kim, Moriwiki, Nishihara, Riviere, Taniguchi  
EET, WAM HB2217

### **SB2841 SD1**

**Emergency Appropriation; Stadium Authority**  
RELATING TO MAKING AN EMERGENCY APPROPRIATION TO THE STADIUM AUTHORITY.  
Makes an emergency appropriation to provide funds for the Stadium Authority for payroll, various repair and maintenance costs, contracts for services, and operating equipment. Effective upon approval. (SD1)

(S ) 2/20/2020 - The committee(s) on WAM will hold a public decision making on 02-25-20 12:40PM in conference room 211.  
KOUCHI (Introduced by request of another party)  
EET, WAM HB2285

### **SB3005**

**Supplemental Budget; Department of Business, Economic Development, and Tourism; Appropriation**  
RELATING TO THE SUPPLEMENTAL BUDGET.  
Appropriates funds for operating expenses of the department of business, economic development, and tourism.

(S ) 2/13/2020 - Report adopted; Passed Second Reading and referred to WAM.  
WAKAI  
EET, WAM

### **HB2500**

**State Budget**  
RELATING TO THE STATE BUDGET.  
Adjusts and makes additional appropriations for fiscal biennium 2019-2021 to fund the operations of executive branch agencies and programs.

(S ) 2/19/2020 - Referred to WAM.  
LUKE  
WAM

**SB2210 SD1**

Hawaii Housing Finance and Development Corporation; Right of First Refusal; Development  
RELATING TO THE HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION.

Authorizes the Hawaii housing finance and development corporation the right of first refusal for the development of property for all development on state lands, excluding Hawaii Public Housing Authority and Department of Hawaiian Home Land lands, that are within a one-half mile radius of a rail transit station provided there is a transfer of any property interest, including a leasehold interest, of state lands that are within a one-half mile radius of a rail transit station. (SD1)



Relating to HHFDC (First Right of Refusal)

(S ) 2/14/2020 - Report adopted; Passed Second Reading, as amended (SD 1) and referred to WAM.

S. CHANG, Baker, Dela Cruz, K. Kahele, L. Thielen  
HOU/WTL, WAM

**SB2205 SD1**

Housing; Important Lands; Appropriation  
RELATING TO IMPORTANT HOUSING LANDS.

Establishes that important housing lands are public lands owned by the State that are located within 1.0 miles of any rail mass transit station and needed to promote the development of homes priced below market rates for Hawaii residents who are owner-occupants and own no other real property, in perpetuity. Requires the State and counties to identify and designate important housing lands. Appropriates funds. (SD1)



Relating to Important Housing Lands

(S ) 2/14/2020 - Report adopted; Passed Second Reading, as amended (SD 1) and referred to WAM/JDC.

S. CHANG, Fevella, Ruderman, Shimabukuro, Taniguchi  
HOU, WAM/JDC

**HB1846 HD2**

Energy Efficiency; State Facilities; Audit; Building Design; Benchmarking  
RELATING TO ENERGY EFFICIENCY.

Requires an energy audit for all state facilities with an area over 10,000 square feet, except facilities at the Aloha Stadium, by 1/1/2022, and dates for energy efficiency implementation. Beginning 7/1/2020, allow for new state building construction to utilize post-industrial carbon dioxide mineralized concrete, or other materials that reduce the carbon footprint of the project where feasible and cost-effective, have twenty-five per cent of its accompanying parking lot be electric vehicle charger ready. Authorizes the Hawaii state energy office to access utility bills and energy usage data for state-owned buildings and make the data publicly available. Takes effect on 7/1/2050. (HD2)



Relating to Energy Efficiency - (Energy Audit)

(H ) 2/19/2020 - Bill scheduled to be heard by FIN on Friday, 02-21-20 1:30PM in House conference room 308.

LOWEN, DECOITE, ICHIIYAMA, JOHANSON, B. KOBAYASHI, LUKE, MCKELVEY, MIZUNO, NAKASHIMA, OHNO, PERRUSO, QUINLAN, SAN BUENAVENTURA, TAKAYAMA, TAKUMI, TARNAS, TODD, WILDBERGER, Morikawa, Nakamura  
EEP, LAB, FIN