

IV. B.

PROFIT (LOSS)
CASH BASIS
SEPTEMBER 2019

		(07/01/2018 to 09/30/2018)	(07/01/2019 to 09/30/2019)	(Current Minus Prior) INCREASE/ (DECREASE)	PERCENT CHANGE	(07/01/2019 to 06/30/2020) ESTIMATED BUDGET
		ACTUAL PRIOR	ACTUAL CURRENT			
REVENUES						
Swap meet	[1]	\$ 1,219,398	\$ 1,211,003	\$ (8,395)	-1%	\$ 4,300,000
Parking		173,970	217,842	43,872	25%	1,600,000
Food and beverage	[1]	118,388	654,471	536,083	453%	1,800,000
Rent		41,686	43,458	1,772	4%	750,000
Advertising	[2]	115,199	50,665	(64,534)	-56%	500,000
Interest		-	-	-	0%	24,000
Stadium tours		213	267	54	25%	1,000
Miscellaneous	[3]	80,859	159,326	78,467	97%	215,000
Total revenues		<u>1,749,713</u>	<u>2,337,032</u>	<u>587,319</u>	34%	<u>9,190,000</u>
EXPENSES						
Personal services	[8]	1,066,452	1,334,624	268,172	25%	5,218,100
Supplies		59,101	99,830	40,729	69%	236,300
Utilities	[4]	128,467	229,394	100,927	79%	1,539,200
Repairs and maintenance		14,623	30,981	16,358	112%	408,800
Services on a fee basis	[5]	100,833	201,973	101,140	100%	1,012,100
Central services assessment	[6]	109,160	248,098	138,938	127%	439,200
Miscellaneous	[7]	31,043	148,092	117,049	377%	336,300
Total expenses		<u>1,509,679</u>	<u>2,292,992</u>	<u>783,313</u>	52%	<u>9,190,000</u>
PROFIT (LOSS)		<u>\$ 240,034</u>	<u>\$ 44,040</u>	<u>\$ (195,994)</u>	-82%	<u>-</u>
Cash before encumbrances		\$ 2,983,014	\$ 4,969,653			
Less: encumbrances	[8]	(1,244,705)	(1,095,998)			
Unencumbered cash balance		<u>\$ 1,738,309</u>	<u>\$ 3,873,655</u>			
Accounts receivable	[9]	\$ 771,805	\$ 856,778			

**Monthly Summary of Events Report
Events Branch
11-9-19 to 12-6-19**

DATE	EVENT	LOCATION	ATTENDANCE	# OF USHERS	VEHICLES PARKED	# OF PARKING ATTENDANTS	OTHER EVENT(S) HELD ON SAME DATE/TIME	COMMENTS
11/9/19	UH vs San Jose St.	Stadium	16,019	142	4,785	88		UH - 42 / San Jose State - 40
11/10/19	Oahu Pop Warner Football	Stadium	1,595	12	230	3	Swap Meet	Youth tackle football.
11/11/19	Rainbow Marching Band Festival	Stadium	6,514	24	1,861	23		High School Marching Band.
11/17/19	SCCA	Lower Halawa Parking Lot				2	Swap Meet	Defensive driver training.
11/22/19	HHSAA Semi Finals	Stadium	5,084	31	1,715	41		Kahuku - 21 / Campbell - 19 St. Louis - 35 / Mililani - 0
11/23/19	UH vs San Diego State	Stadium	21,592	129	6,030	88		UH - 14 / San Diego State - 11 Lahainaluna - 21 / Kapaa - 10 Hilo - 20 / Iolani - 17 St. Louis - 45 / Kahuku - 6
11/29/19	HHSAA Championships	Stadium	11,561	51	3771	47		
11/30/19	UH vs Army	Stadium	22,457	131	5,698	63		UH -52 / Army -31

December 2019

January 2020

Su	Mo	Tu	We	Th	Fr	Sa
		1	2	3	4	
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

December 2019

Su	Mo	Tu	We	Th	Fr	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
Dec 1	2 12:00pm 1st Day Ticket Sales: 3rd Annual Dream Weekend Music Festival (Stadium)	3	4 8:00am Swap Meet (Circle Lot)	5 8:00am Pay	6	7 8:00am Swap Meet (Circle Lot) 12:00pm JPSA (Stadium)
8 6:30am Swap Meet (Circle Lot) 5:30pm Catuquing Association party (HR)	9 9:00am HFD (Circle Lot)	10 7:45am DHS: Med Quest Division (HR)	11 8:00am Swap Meet (Circle Lot)	12 10:00am 1st Day Ticket Sales: Hawaiian Supercross (Stadium) 11:30am DAGS: Holiday Party (HR)	13	14 8:00am Play Sports (Stadium) 8:00am Swap Meet 11:30am Kamehameha 6:00pm Sync Drywall
15 6:00am SCCA (LHPL) 6:30am Swap Meet (Circle Lot) 8:00am Play Sports (Stadium)	16	17 11:30am Aloha Stadium Holiday Party	18 8:00am Swap Meet (free admission) (Circle Lot)	19 7:30am HCAP (HR) 8:30am Board Meeting (Admin Conf Rm)	20 8:00am Pay 6:00pm Bajet party (HR)	21 8:00am Swap Meet (free admission) (Circle Lot) 6:00pm Torres party (HR)
22 6:30am Swap Meet (free admission) (Circle Lot)	23	24 3:00pm HI Bowl: BYU vs UH (Stadium)	25 HOLIDAY - Christmas	26	27	28 8:00am Swap Meet (Circle Lot) 6:00pm 3rd Annual Dream Weekend Music Festival
29 6:30am Swap Meet (Circle Lot)	30	31	Jan 1, 20	2	3	4

January 2020

January 2020							February 2020						
Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa
5	6	7	8	9	10	11	2	3	4	5	6	7	8
12	13	14	15	16	17	18	9	10	11	12	13	14	15
19	20	21	22	23	24	25	16	17	18	19	20	21	22
26	27	28	29	30	31		23	24	25	26	27	28	29

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
Dec 29	30	31	Jan 1, 20 Holiday - New Year's Day	2	3	4
5 6:30am Swap Meet (Circle Lot) 10:00am HI Tiki Bowl (Stadium) 5:00pm Nivera party	6 8:00am Sheriff Training (LHPL) 6:30pm OFOA (HR)	7 8:00am Sheriff Training (LHPL)	8 8:00am Sheriff Training (LHPL) 8:00am Swap Meet (Circle Lot)	9 12:00pm Sheriff Training (LHPL)	10 8:00am Sheriff Training (LHPL)	11 8:00am Swap Meet (Circle Lot)
12 6:00am SCCA (LHPL) 6:30am Swap Meet (Circle Lot)	13 8:00am Makahiki Athletic Association (Stadium)	14	15 8:00am Swap Meet (Circle Lot)	16 9:30am DOH: All About Me Conference	17 8:00am Pay	18 8:00am Swap Meet (Circle Lot) 7:00pm Polynesian Bowl (Stadium)
19 6:30am Swap Meet (Circle Lot)	20 Holiday - Dr. Martin Luther King, Jr. Day	21	22 8:00am Swap Meet (Circle Lot)	23 8:30am DOE: WASC Training (HR)	24	25 8:00am Swap Meet (Circle Lot)
26 6:30am Swap Meet (Circle Lot) 7:00pm Hula Bowl (Stadium)	27 6:30pm OFOA (HR)	28	29 8:00am Swap Meet (Circle Lot)	30	31	Feb 1

February 2020

February 2020

Su	Mo	Tu	We	Th	Fr	Sa
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29

March 2020

Su	Mo	Tu	We	Th	Fr	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
Jan 26	27	28	29	30	31	Feb 1
6:30am Swap Meet (Circle Lot)	8:30am DLNR: Aviation Safety Training (HR)	8:30am DLNR: Aviation Safety Training (HR)	8:00am Pay 8:00am Swap Meet (Circle Lot) 8:30am DLNR: Aviation Safety Training (HR)	7:30am DHRD: Safety Office (HR)	7:30am DHRD: Safety Office (HR)	8:00am Swap Meet (Circle Lot)
9	10	11	12	13	14	15
6:00am SCCA (LHPL) 6:30am Swap Meet (Circle Lot)	6:30pm OFOA (HR)		8:00am Swap Meet (Circle Lot)			8:00am Swap Meet (Circle Lot)
16	17	18	19	20	21	22
6:30am Swap Meet (Circle Lot)	Holiday - Presidents' Day 3:00am Great Aloha Run (Stadium)	8:00am DOE: Professional Development (HR) 8:00am Girl Scouts (cookie set-up)	8:00am DOE: Professional 8:00am Swap Meet (Circle Lot) 8:00am Girl Scouts	4:30am Girl Scouts (cookie distribution) 7:00am AMR (Bus Lot) 8:00am Pay 5:30pm Bajet party (HR)	7:00am AMR (Bus Lot) 8:00am Girl Scouts (cookie break-down) (LHPL)	8:00am Swap Meet (Circle Lot)
23	24	25	26	27	28	29
6:00am SCCA (LHPL) 6:30am Swap Meet (Circle Lot)			8:00am Swap Meet (Circle Lot)			8:00am Swap Meet (Circle Lot)

March 2020

April 2020

March 2020

Su	Mo	Tu	We	Th	Fr	Sa
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

Su	Mo	Tu	We	Th	Fr	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
Mar 1 6:30am Swap Meet (Circle Lot)	2	3	4 8:00am Swap Meet (Circle Lot)	5 8:00am Pay	6	7 7:30am DOE; Driver & Traffic Safety Education (LHPL) 8:00am Swap Meet (Circle Lot)
8 6:00am SCCA (LHPL) 6:30am Swap Meet (Circle Lot)	9	10	11 8:00am DLNR: Weed Control & Restoration 8:00am Swap Meet (Circle Lot)	12 8:00am DLNR: Weed Control & Restoration Workshop (HR)	13	14 8:00am Swap Meet (Circle Lot)
15 6:30am Swap Meet (Circle Lot)	16 6:30pm OFCA (HR)	17	18 8:00am Swap Meet (Circle Lot)	19	20 8:00am Pay	21 8:00am Swap Meet (Circle Lot)
22 6:30am Swap Meet (Circle Lot)	23	24 8:30am EUTF: Open Enrollment (HR)	25 8:00am Swap Meet (Circle Lot)	26 7:00am DOE; Driver Excellence & Traffic Safety Fair (set-up) 7:45am Holiday - Prince Kuhio Day	27 7:00am DOE; Driver Excellence & Traffic Safety Fair (LHPL)	28 6:30am DOE; Driver Excellence & Traffic Safety Fair (LHPL) 8:00am Swap Meet (Circle Lot)
29 6:00am SCCA (LHPL) 6:30am Swap Meet (Circle Lot)	30	31	Apr 1	2	3	4

April 2020

April 2020

Su	Mo	Tu	We	Th	Fr	Sa
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

May 2020

Su	Mo	Tu	We	Th	Fr	Sa
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
Mar 29	30	31	Apr 1	2	3	4
6:30am Swap Meet (Circle Lot)			8:00am Swap Meet (Circle Lot)	8:00am Swap Meet (Circle Lot)	8:00am Pay 8:30am EUTF: Open Enrollment (HR)	8:00am Swap Meet (Circle Lot) 4:00pm Quevido party (HR)
5	6	7	8	9	10	11
6:30am Swap Meet (Circle Lot)			8:00am Swap Meet (Circle Lot)	8:00am Swap Meet (Circle Lot)	Holiday - Good Friday	8:00am Swap Meet (Circle Lot)
12	13	14	15	16	17	18
6:00am SCCA (LHPL) 6:30am Swap Meet (Circle Lot)	6:30pm OFOA (HR)		8:00am Swap Meet (Circle Lot)	8:00am Swap Meet (Circle Lot)	8:30am EUTF: Open Enrollment (HR)	8:00am Swap Meet (Circle Lot)
19	20	21	22	23	24	25
6:30am Swap Meet (Circle Lot)	8:00am Pay		8:00am Swap Meet (Circle Lot)	8:00am Swap Meet (Circle Lot)		8:00am Swap Meet (Circle Lot) 7:30pm Monster Truck (Stadium)
26	27	28	29	30	May 1	2
6:30am Swap Meet (Circle Lot)			8:00am Swap Meet (Circle Lot)	8:00am Swap Meet (Circle Lot)		

May 2020

May 2020							June 2020						
Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa
3	4	5	6	7	8	9	1	2	3	4	5	6	7
10	11	12	13	14	15	16	14	15	16	17	18	19	20
17	18	19	20	21	22	23	21	22	23	24	25	26	27
24	25	26	27	28	29	30	28	29	30				
31													

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
Apr 26	27	28	29	30	May 1	2
6:30am Swap Meet (Circle Lot)		7:00am DHRD - Safety Office (HR) 8:00am Pay	8:00am Swap Meet (Circle Lot)	7:00am AMR (Bus Lot)	7:00am AMR (Bus Lot)	8:00am Swap Meet (Circle Lot) 7:30pm Monster Truck (Stadium)
3	4	5	6	7	8	9
6:30am Swap Meet (Circle Lot)			8:00am Swap Meet (Circle Lot)	8:00am Swap Meet (Circle Lot)	8:00am Swap Meet (Circle Lot)	8:00am Swap Meet (Circle Lot) 12:00pm Hawaiian Supercross (Stadium)
10	11	12	13	14	15	16
6:30am Swap Meet (Circle Lot)	6:30pm OEOA (HR)		8:00am Swap Meet (Circle Lot)	8:00am Swap Meet (Circle Lot)	5:00pm Campbell HS Grad (Stadium)	8:00am Swap Meet (Circle Lot) 5:00pm Pearl City HS Grad (Stadium)
17	18	19	20	21	22	23
6:30am Swap Meet (Circle Lot) 5:00pm Mililani HS Grad (Stadium)			8:00am Pay 8:00am Swap Meet (Circle Lot) 6:00pm Aiea HS Grad	6:00pm 50th State Fair (LHPL)	6:00pm 50th State Fair (LHPL) 6:00pm Radford HS Grad (Stadium)	8:00am Swap Meet (Circle Lot) 4:00pm 50th State Fair (LHPL)
24	25	26	27	28	29	30
6:30am Swap Meet (Circle Lot) 12:00pm 50th State Fair (LHPL)	Holiday - Memorial Day 12:00pm 50th State Fair (LHPL)	8:00am Swap Meet (Circle Lot)	8:00am Swap Meet (Circle Lot)	8:00am Swap Meet (Circle Lot)	6:00pm 50th State Fair (LHPL)	8:00am Swap Meet (Circle Lot) 4:00pm 50th State Fair (LHPL)
31	Jun 1	2	3	4	5	6
Auld party (HR) 6:30am Swap Meet (Circle Lot) 12:00pm 50th State Fair						

June 2020

June 2020							July 2020						
Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa
1	8	15	22	29			5	6	7	8	9	10	11
7	14	21	28				12	13	14	15	16	17	18
14	21	28					19	20	21	22	23	24	25
21	28						26	27	28	29	30	31	

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
May 31	Jun 1	2	3	4	5	6
6:30am Swap Meet (Circle Lot) 12:00pm 50th State Fair (LHPL)			8:00am Swap Meet (Circle Lot)	6:00pm 50th State Fair (LHPL)	8:00am Pay 6:00pm 50th State Fair (LHPL)	8:00am Swap Meet (Circle Lot) 4:00pm 50th State Fair (LHPL)
7	8	9	10	11	12	13
6:30am Swap Meet (Circle Lot) 12:00pm 50th State Fair (LHPL)	6:30pm OEOA (HR)		8:00am Swap Meet (Circle Lot)	Holiday - King Kamehameha Day	6:00pm 50th State Fair (LHPL)	8:00am Swap Meet (Circle Lot) 4:00pm 50th State Fair (LHPL)
14	15	16	17	18	19	20
6:30am Swap Meet (Circle Lot) 12:00pm 50th State Fair (LHPL)	6:30pm OEOA (HR)	7:00am DHRD - Safety Office (HR)	8:00am Swap Meet (Circle Lot)		8:00am Pay 6:00pm 50th State Fair (LHPL)	8:00am Swap Meet (Circle Lot) 4:00pm 50th State Fair (LHPL)
21	22	23	24	25	26	27
6:30am Swap Meet (Circle Lot) 12:00pm 50th State Fair (LHPL)	6:30pm OEOA (HR)		8:00am Swap Meet (Circle Lot)			8:00am Swap Meet (Circle Lot)
28	29	30	Jul 1	2	3	4
6:30am Swap Meet (Circle Lot)	6:30pm OEOA (HR)					

DAVID Y. IGE
GOVERNOR

CURT T. OTAGURO
COMPTROLLER



An Agency of the State of Hawaii

ROSS I. YAMASAKI
CHAIRMAN, STADIUM AUTHORITY

SCOTT L. CHAN
MANAGER

RYAN G. ANDREWS
DEPUTY MANAGER

December Stadium Board Meeting Marketing Update

Marketing will continue to promote and explore new opportunities for the Aloha Stadium. In addition, we continue to focus on the following items:

1. SoFi Hawai Bowl Communications/Marketing/Advertising Coordination -

- Know before you go guide updated and distributed to media.
- Pregame entertainment and activity coordination.
- VIP suite(s) coordination.
- Sponsorship Vendor Village onsite coordination.
- Continuous social media monitoring and updating on Instagram, Twitter and Facebook.

2. Update and maintain website

- Continue to maintain and update the website with current events and information on a daily base.
- Continue to update ADA compliance and site improvement issues online.

3. Promote facility and events through social media and ongoing public relations efforts

- Continue to promote all other activities and events through social media outlets (Instagram, FB, Twitter, LinkedIn, YouTube-as needed).
- Continue to work with current clients to assist with their events and possible future events.

4. Miscellaneous

- Assist with PR campaigns and advertising for new stadium (NASD) as needed.
- Working with local promoters for potential events/concerts and ongoing events.
- Working with local companies for potential partnerships and cross-promotional events.
- Assist clients with marketing needs as needed upon request.
- Continue working with IMG and assist as needed with sponsorships, events and activities.
- Continue to meet weekly with Centerplate and Krysti Peacock/Moxie Agency to review and assist as needed for marketing swap meet updates.
- Continue facility upgrades in sports museum and plazas.
- Continue to coordinate stadium tours; public and private.

5. Upgrade facility/event collateral

- In-house: finalized photos and copy for fact sheets. Under review.

MONTHLY SECURITY REPORT TO THE BOARD

The following is a brief summary of security related incidents which occurred from November 1, 2019, through November 30, 2019.

Criminal Property Damage

On November 26, 2019, a lock was cut on the General Services door, at the Lower Halawa Parking Lot (LHPL) Warehouse. Entry was not made into the Warehouse. Approximately 10 Porta-Potti were knocked from the upright position, onto their sides. Aloha Stadium Incident Report was filed.

UH Football versus Fresno State on November 2, 2019

One Trespass Warning was issued for Misconduct. Individual was escorted off of Stadium Property.

One Stadium Incident Report was filed for a Counterfeit Bill. Counterfeit Bill was discovered at the end of the night by the Parking Office.

Stadium Nurses reported 6 Medical Assistance Calls. Three calls were for Injured Cared For (ICF). In one case, the injured person was evaluated and treated by Stadium Nurse and Emergency Medical Technicians (EMTs), then released to a family member, who agreed to transport the injured person to the Emergency Room. In the second case, the injured person was evaluated and treated by Stadium Nurse, then released to a family member. In the third case, the injured person was evaluated and treated by Stadium Nurse, then released on their own.

Three calls were for Sick Cared For (SCF). In one case, the person feeling sick was evaluated and treated by the Stadium Nurse and Emergency Medical Technicians (EMTs), then refused transport to the Emergency Room via ambulance. The injured person wanted to stay and watch the game. The injured person was advised to call for assistance if they started feeling sick again. In the second case, the person feeling sick was evaluated and treated by Stadium Nurse and EMTs, then released to their teacher. In the third case, the person feeling sick was evaluated and treated by the Stadium Nurse, then released to their family member, who agreed to drive the person feeling sick home, then follow up with their personal Doctor.

Oahu Pop Warner Youth Tackle Football on November 3, 2019

Stadium Nurses reported 2 Medical Assistance Calls. One call was for Injured Cared For (ICF). The injured person was evaluated & treated by Stadium Nurse, then released to a family member, who agreed to transport the injured person to the Emergency Room. One call was for Sick Cared For (SCF). The person feeling sick was evaluated and treated by Stadium Nurse, then released to go home. Person feeling sick was advised to follow up with their personal Doctor.

Oahu Marching Band Festival on November 4, 2019

Stadium Nurses reported 1 Medical Assistance Call. One call was for Sick Cared For (SCF). The person feeling sick was evaluated & treated by Stadium Nurse and EMTs, then transported via ambulance to the Emergency Room.

UH Football versus San Jose State on November 9, 2019

Two Trespass Warnings were issued for Underage Drinking of Alcohol. The two individuals were escorted off of Stadium Property.

Stadium Nurses reported 3 Medical Assistance Calls. One call was for Injured Cared For (ICF). The injured person was evaluated and treated by Stadium Nurse, then released to a family member.

Two calls were for Sick Cared For (SCF). In one case, the person feeling sick was evaluated and treated by the Stadium Nurse and Emergency Medical Technicians (EMTs), then refused transport to the Emergency Room via ambulance. The injured person wanted to stay and watch the game. The injured person was advised to call for assistance if they started feeling sick again. In the second case, the person feeling sick was evaluated and treated by Stadium Nurse and EMTs, then released to their teacher. In the third case, the person feeling sick was evaluated and treated by the Stadium Nurse, then released to their family member, who agreed to drive the person feeling sick home, then follow up with their personal Doctor.

UH Rainbow Marching Band Festival on November 11, 2019

Stadium Nurses reported 4 Medical Assistance Calls. All four calls were for Sick Cared For (SCF). In two cases, the persons feeling sick were evaluated & treated by Stadium Nurse and EMTs, then released to a family member, who agreed to transport the person feeling sick to the Emergency Room. In the other two cases, the persons feeling sick were evaluated and treated by Stadium Nurse, then released to their teacher.

HHSAA High School Football Semi-Finals on November 22, 2019

Aloha Stadium Incident Report was filed for Criminal Property Damage. Graffiti was found in two Restrooms at the end of the night; Men's Restroom at Section D and Men's Restroom at Section G. Graffiti was found in multiple stalls, in both Restrooms.

UH Football versus San Diego State on November 23, 2019

Stadium Nurses reported 4 Medical Assistance Calls. Two calls were for Injured Cared For (ICF). In one case, the injured person was evaluated and treated by the Stadium Nurse and EMTs, then transported via ambulance to the Emergency Room. In the second case, the injured person was evaluated and treated by Stadium Nurse, then released to a family member.

Two calls were for Sick Cared For (SCF). In one case, the person feeling sick, a Stadium employee, was evaluated and treated by the Stadium Nurse, then released to return to work. In the second case, the person feeling sick was evaluated and treated by Stadium Nurse and EMTs, then released to a family member, who agreed to take the person feeling sick home.

HHSAA High School Football Championships on November 29, 2019

Stadium Nurses reported 2 Medical Assistance Calls. One call was Injured Cared For (ICF), the injured person, was evaluated & treated by Stadium Nurse, then released on their own. One call was Sick Cared For (SCF), the person feeling sick were evaluated & treated by Stadium Nurse, then released to their Coach.

UH Football versus Army on November 30, 2019

Stadium Nurses reported 4 Medical Assistance Calls. Two calls were for Injured Cared For (ICF). In one case, the injured person was evaluated and treated by the Stadium Nurse, then released to a family member. In the second case, the injured person was evaluated and treated by Stadium Nurse, then released on their own.

Two calls were for Sick Cared For (SCF). In both cases, the persons feeling sick were evaluated and treated by the Stadium Nurse and Emergency Medical Technicians (EMTs), then transported via ambulance to the Emergency Room.

Swap Meets in November 2019

Stadium Nurses reported 6 Medical Assistance Calls. Three calls were Injured Cared For (ICF). In one case, the injured person was evaluated and treated by Stadium Nurse and EMTs, then transported via ambulance to the Emergency Room. In the other two cases, the injured persons were evaluated and treated by the Stadium Nurse, then released on their own to go home.

Three calls were for Sick Cared For (SCF). In one case, the person feeling sick was evaluated and treated by the Stadium Nurse and Emergency Medical Technicians (EMTs), then transported via ambulance to the Emergency Room. In the second case, the person feeling sick was evaluated and treated by the Stadium Nurse, then released on their own to go to the Urgent Care Clinic near their home. In the third case, the person feeling sick was evaluated and treated by the Stadium Nurse, then refused to be transported via ambulance to the Emergency Room. The person feeling sick was released on their own to catch a taxi to their home. The person feeling sick was advised by Stadium Nurse to follow up with their personal Doctor, if their condition did not improve.

Conclusion

Prepared and submitted by,

Neal O. Sakamoto, Stadium Security Officer
12-09-2019, 0125hrs

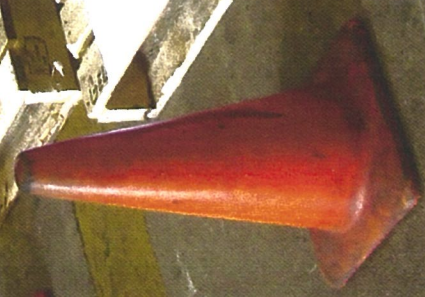
Engineering Dept. Report For
Stadium Authority Board Meeting
19 Dec 2019

1. **H&S 5 Work**
 - a. Work completed in all public areas. Work beneath stands continues, but does not affect operations. Should be completed by end of year
2. **2019 Forensic Structural Study**
 - a. Will start when approved
 - b. Will be the basis for H&S Phase 6, which will not be funded with CIP money since it will not last for 10 years.
 - c. Design for Be completed by May 2020. Bids will be returned in time for NTP to be issued July 2020 when funding is approved by State Gov't.
3. **Cellular**
 - a. ATT looking to install more antennae and permanent cellular equipment to allow removal of COW in SW BSA.
 - b. ATT also looking to install small 5G cellular Antennae in parking lot. Preliminary drawings submitted.
4. **Maintenance Items:**
 - a. Will have installed 2 new Bottle filling stations by Hawaii Bowl
 - b. Installed {Portable A/C and painted lockers in Referee's locker room.
 - c. Various electrical and plumbing repairs continue
 - d. Back Flow Preventer on mauka side repaired before SDSU game. we had few if any pressure problems for that game or for the Army game.
 - e. New pumps on their way from the mainland. Will be installed upon arrival.
 - f. Continuing parking lot spot repairs as needed
 - g. Spot repairs to seats as needed
5. **HART Work in Bus Lot**
 - a. Only work left is topsoil behind new concrete curbs.
6. **HART Station in Kam Lot**
 - a. Construction continues by NAN

RAINBOW
MARCHING BAND

UH

Design
1/15



Case



**HAWAII SPORTS PROPERTIES
STADIUM AUTHORITY MEETING – DECEMBER 19, 2019**

General Updates

- Our two renewals still awaiting signature are Bank of Hawaii and Heineken. Both are verbal agreements, but there have been some delays due to legal process. We should have both fully executed in the next week or two.
- We continue to have discussions with non-legacy partners and prospects to increase our sponsor base and partnership revenue. While looking to finalize outstanding agreements, we also have a keen eye on Spring discussions for the second half FY. Specifically, we are looking to cultivate new business via Q1/Q2 events (e.g. Monster Truck, Hula Bowl) to A) drive additional 19/20 revenue, and B) provide an entry platform for new sponsors leading into 20/21 partnership opportunities. Given the holiday season, we are aiming to advance these discussions as quickly as possible.

Signed Contracts (as of 11/12/19)

- Hawaiian Financial FCU, Gentry Homes, Hawaii Self Storage, Hamada Financial Group, Kelly Eisenberg, GEICO, First Hawaiian Bank, Wyndham, Honolulu Disposal Service, Toyota/Servco, Bite Squad, Midas, Saint Louis School, Kaiser, Hawaiian Electric, Par Hawaii, Jack in the Box, UHA Health Insurance, Raising Cane's, Anheuser-Busch, State Farm, Veterans United, UPW, Burger King, Army Recruiting, Altres Staffing

Verbal Agreements – Moving Towards Contract (as of 11/12/19)

- Heineken, Bank of Hawaii, VICIS, Humana

In Discussion

- Young's Market, Central Pacific Bank, T-Mobile, Saint Louis Alumni Association, Ferguson Plumbing, Maui Brewing

Greg Salas, Associate General Manager
Hawaii Sports Properties
Gregory.Salas@HawaiiSportsProperties.com



Centerplate

Monthly Report
Stadium Authority Meeting
12/19/2019

ALOHA STADIUM SWAP MEET AND MARKETPLACE
Nov-18

Shopper Attendance:

November Monthly Attendance		Days Open	Daily Average	Coupons	Paid Attendance	Average Daily Paid Attendance
2018	62,690	12	5,224	18	62,672	5,223
2019	68,105	13	5,239	52	68,053	5,235
Difference	5,415	1	15	34	5,381	12
%	9%		0%	189%	9%	0%

Vendor Attendance:

November Total Stall Count		Days Open	D,E, & F Total Stall Count	Daily Average Count	A,B,C Total Stall Count	Daily Average Count
2018	6,010	12	3,470	289	2,540	101
2019	6,867	13	3,831	295	3,036	234
Difference	857	1	361	6	496	133
%	14%		10%	2%	20%	131%

Operations Information:

2018 3 Saturdays were affected by 2 UH football games and 1 Concert. One Sunday was affected by a Concert.

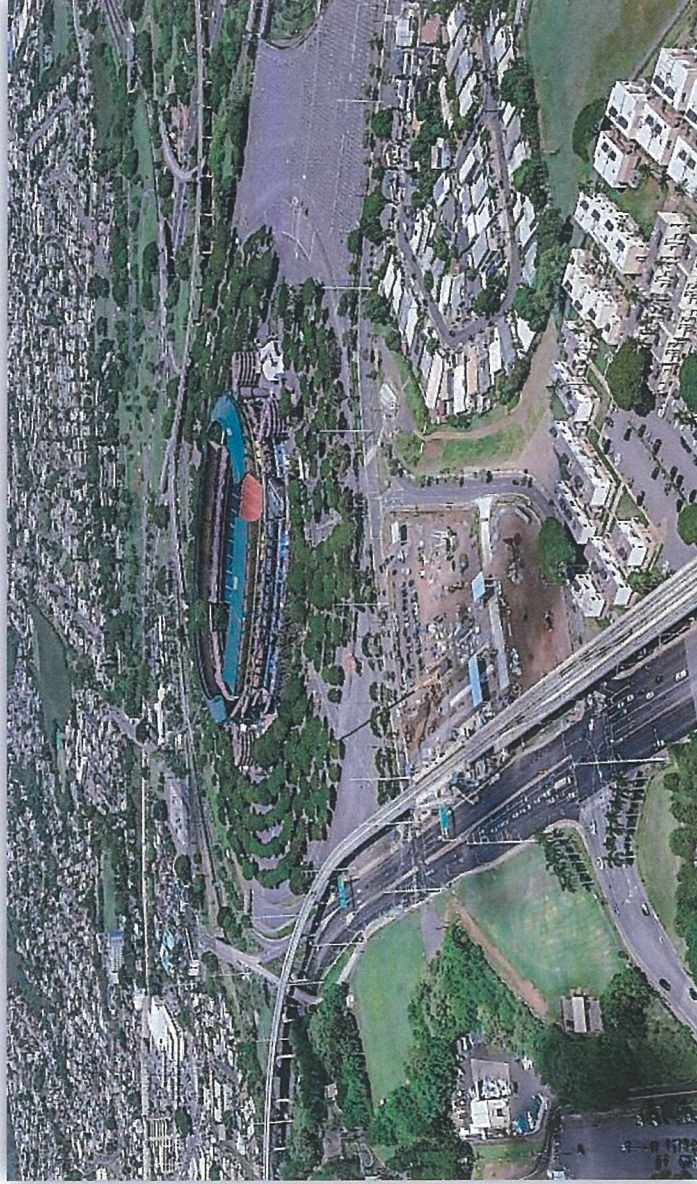
2019 4 Saturdays were affected by 4 UH football games.

The surplus day in 2019 was a Saturday.

Honolulu Rail Transit Project Update

December 19, 2019

Aloha Stadium Authority



HART
HONOLULU AUTHORITY FOR RAPID TRANSPORTATION

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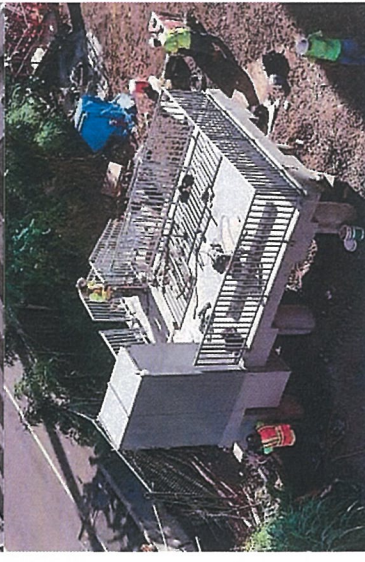
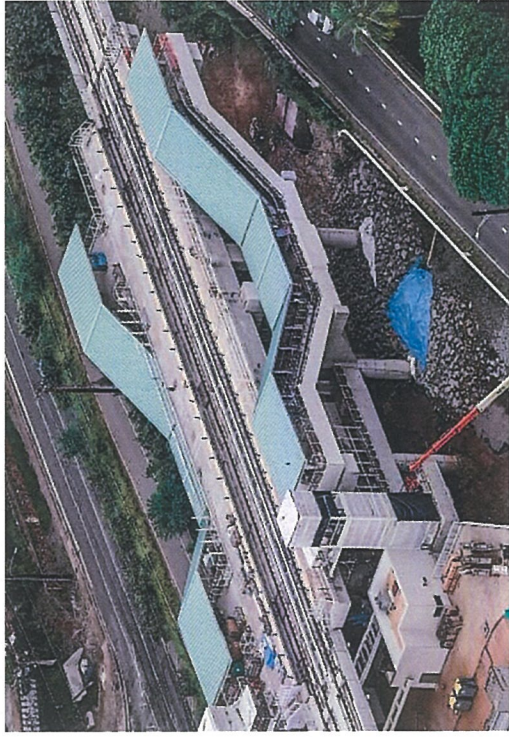


Status of Activities

Kamehameha Highway Stations Group

85% Complete

Substantial Completion projected for April '20
Waiawa (Pearl Highlands) Station – 90% Complete



Major Work Remaining

- North entrance ramp & stairs
Site slope & rock
- Elevators
- Canopies & fabric installation

Energization Status

- Station – December 2019

Core Systems Interface

- HRJV installing cable tray in TCCR
- BoS Date – Available for Comm work
- Conduit (GW to TCCR) – complete
- Platform Partial Access – November 2019
- Canopy Installation – December 2019

Kamehameha Highway Stations Group

85% Complete

Substantial Completion projected for April '20
Kalauao (Pearlridge) Station – 89% Complete



Core Systems Interface

- HRJV installing cable tray in TCCR
- BoS Date – November 2019
- Conduit (GW to TCCR) – complete



Major Work Remaining

- Faregate modules
- Elevators
- Canopies & fabric installation

Energyization Status

- Station – November 2019

- Platform Partial Access – November 2019
- Canopy Installation – December 2019

Kamehameha Highway Stations Group 85% Complete

Substantial Completion projected for April '20
Halawa (Aloha Stadium) Station – 77% Complete



Major Work Remaining

- Edge pavers
- Entry plaza slab
- Parking lot
- Elevators
- Canopies & fabric installation

Energization Status

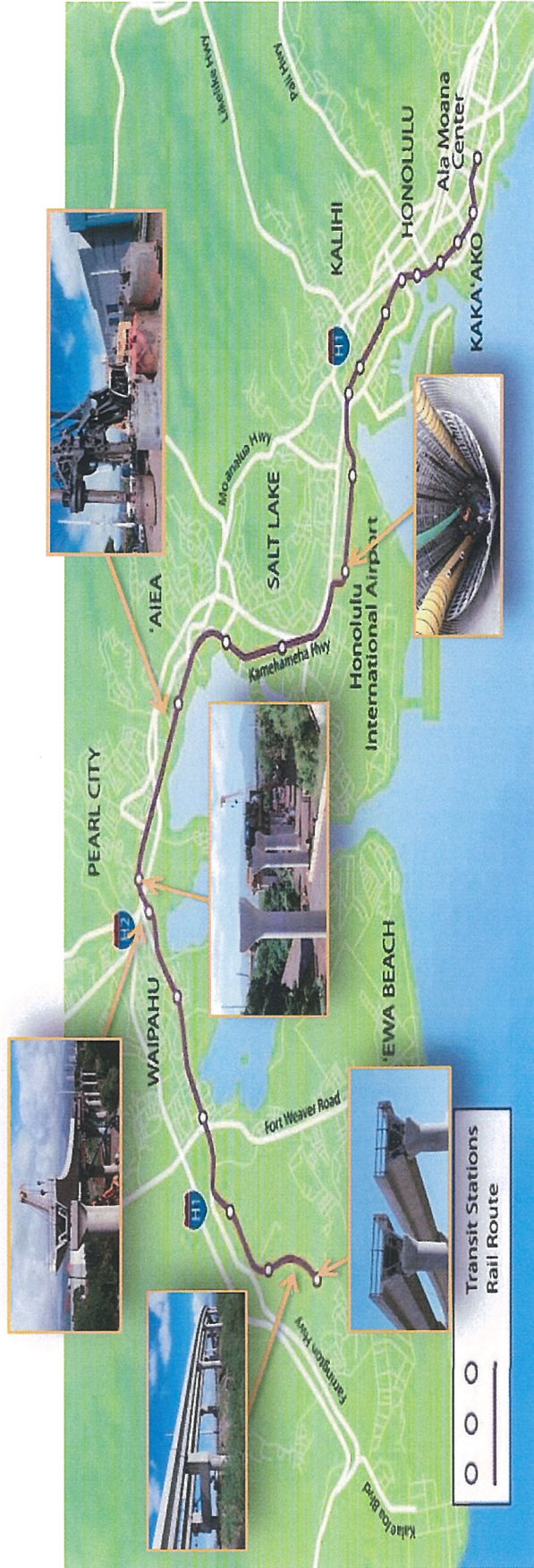
- Station – November 2019

Core Systems Interface

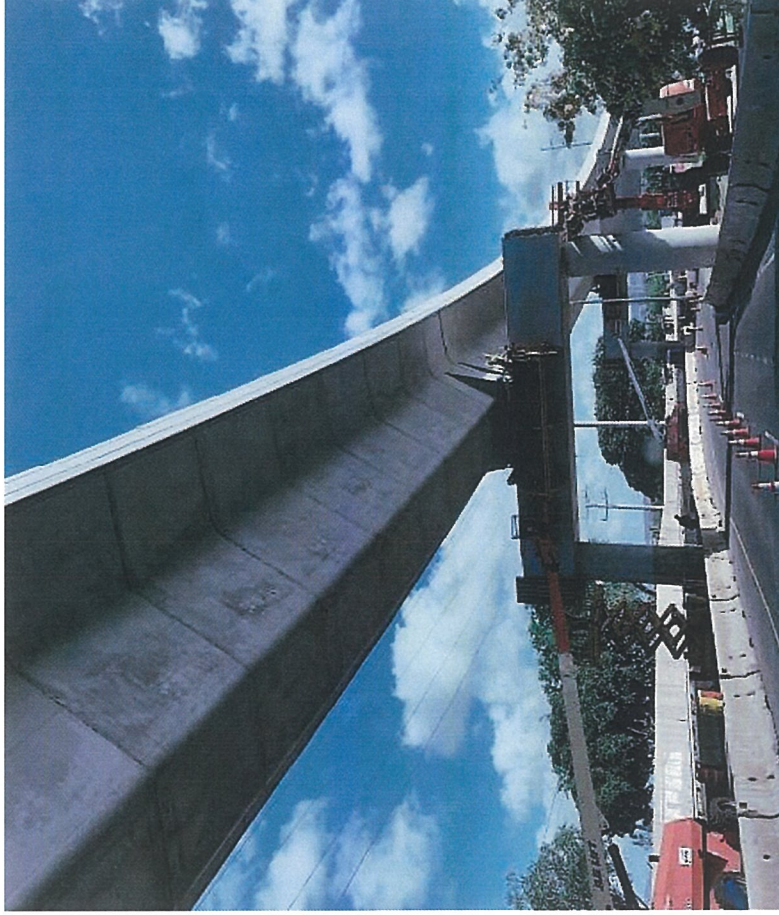
- HRJV working in TCCR
- BoS Date – November 2019
- Conduit (GW to TCCR) – complete

- Platform Partial Access – November 2019
- Canopy Installation – March 2020

Traffic



Airport Guideway and Stations Maintenance of Traffic Update



Kamehameha Highway

- **Day and night:** Daily single lane closures in both directions between Center Drive and Halawa to support gantry operations, station construction, guideway sound wall work and traffic signal trenching.

Nimitz Highway and Vicinity

- **Day/Night:** Intermittent closures along Nimitz Hwy Eastbound from Elliott Street to Aolele Street during second gantry operations and segment hanging.
- **Night:** Closures on Valkenburgh and Ualena Streets for utility relocations.

Airport Areas

- **Day/Night:** Alternating lane closures and 24-hour lane shifts from Aolele to Paiea Streets for airport utility work, shaft drilling, column erection, and ongoing station construction.
- **Night:** H-1 to Aolele Street off ramp closed. Lei stand detour configuration for column work. Flagging operations on Aolele Street east of Paiea for utility work.

Keehi Interchange

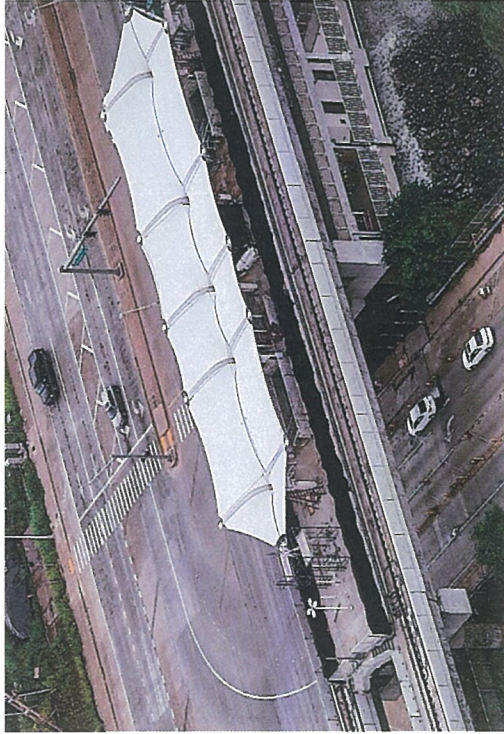
- **Night:** Lane closures along the H-1 and Nimitz ramp corridors in support of Reach E shaft drilling.



Project Wide Construction Update

West Oahu Stations Group 94% Complete

Substantial Completion projected for January '20
Kualaka'i (East Kapolei) Station – 90% Complete



Major Work Remaining

- Faregate fabric
- Site utilities, grading, landscaping
- HVAC

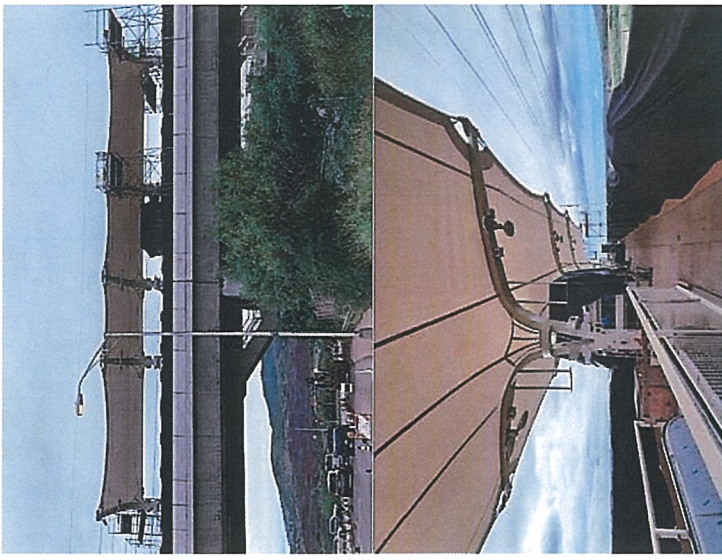
Energization Status

- Station
 - Infrastructure – complete
 - Energization – July 12, 2019

Core Systems Interface

- HRHJV working on the platform
- BoS Date – July 12, 2019
- TCCR Access – February 18, 2019

- Platform Partial Access – July 9, 2019



West Oahu Stations Group 94% Complete

Substantial Completion projected for January '20
Keone'ae (UH-West O'ahu) Station – 96% Complete



Major Work Remaining

- Canopy rework & fabric installation
- Site utilities, grading, landscaping
- HVAC

Energization Status

- Station
 - Infrastructure – complete
 - Pending HECO infrastructure work



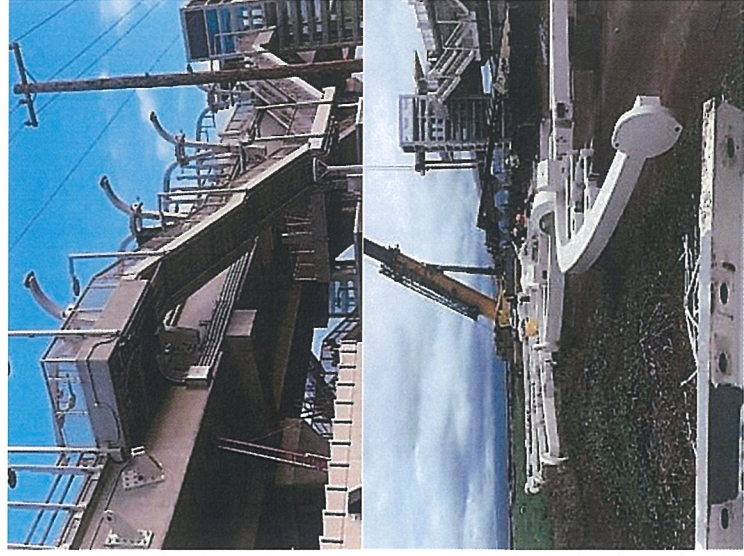
Core Systems Interface

- HRHJV working in the TCCR and GW area
- BoS Date – March 18, 2019
- TCCR Access – February 2019
- Platform Partial Access – June 4, 2019
- Canopy installation – December 2019
- Conduit (GW to TCCR) – May 2, 2019

West Oahu Stations Group

94% Complete

Substantial Completion projected for January '20
Honouliuli (Ho'opili) Station – 97% Complete



Major Work Remaining

- Fabric installation
- Faregate & civil site work
- Balustrades & fencing

Energization Status

- Station
 - Energized – March 7, 2019
- TPSS
 - Energized – February 20, 2019

Core Systems Interface

- HRJV pulling fiber & ATC cable in the TCCR area
- BoS Date – March 4, 2019
- TCCR Access – February 19, 2019
- Platform Partial Access – April 9, 2019
- Conduit (GW to TCCR) – complete
- Canopy installation – November 2019

Farrington Highway Stations Group

93% Complete

Substantial Completion projected for December '19
Hō'ae'ae (West Loch) Station – 97% Complete

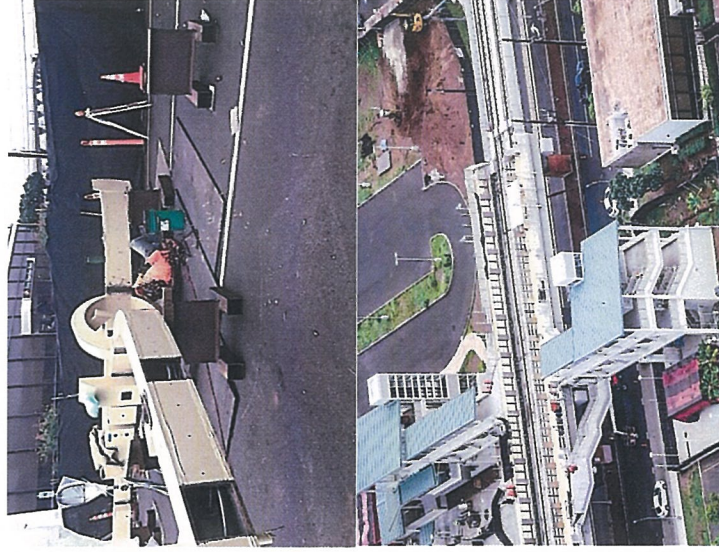


Major Work Remaining

- Entrance architectural slabs
- Faregate canopies & fabric installation

Energyization Status

- Station and TPSS – complete



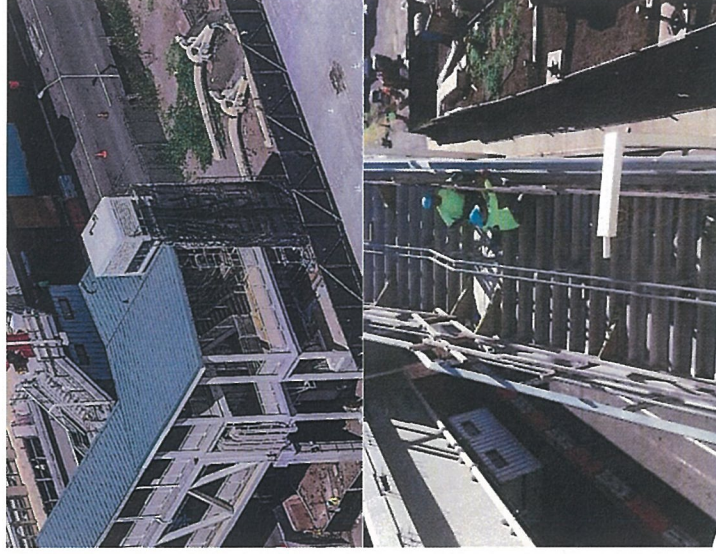
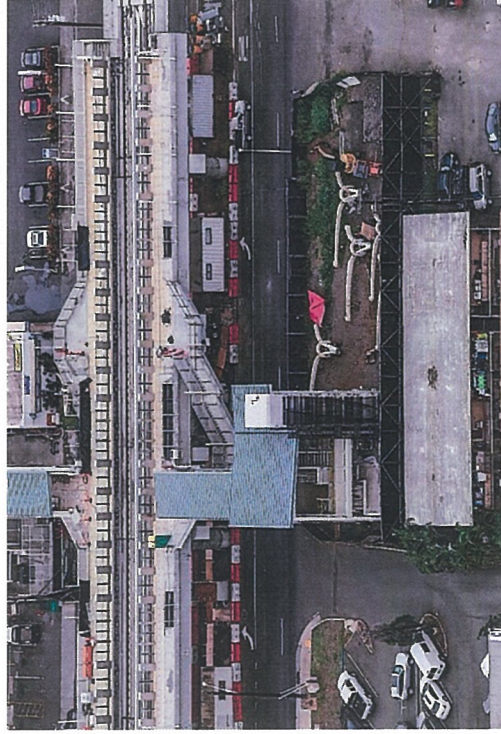
Core Systems Interface

- BoS Date – March 19, 2019
- TCCR Access provided
- Platform Partial Access – March 17, 2019
- Canopy installation – November 2019

Farrington Highway Stations Group

93% Complete

Substantial Completion projected for December '19
Pouhala (Waipahu Transit Center) Station – 95% Complete



Major Work Remaining

- Moloalo Street entrance
- Faregate canopies & fabric installation

Energyization Status

- Station and TPSS – complete

Core Systems Interface

- BoS Date – May 19, 2019 (FDAS)
- TCCR Access provided
- Platform Partial Access – March 2019
- Canopy Installation – December 2019

Farrington Highway Stations Group 93% Complete

Substantial Completion projected for December '19
Hālaulani (Leeward Community College) Station – 97% Complete



Major Work Remaining

- Parking lot – complete
- Fabric installation
- Label electrical panels

Energization Status

- Station and GBS – complete

Core Systems Interface

- HRHJV is currently working in the UPS room
- BoS Date – May 2019
- TCCR Access provided
- Platform Partial Access – March 2019
- Canopy Installation – October 2019

University of Hawaii Park and Ride - Road "B" 99% Complete

Substantial Completion projected for November '19

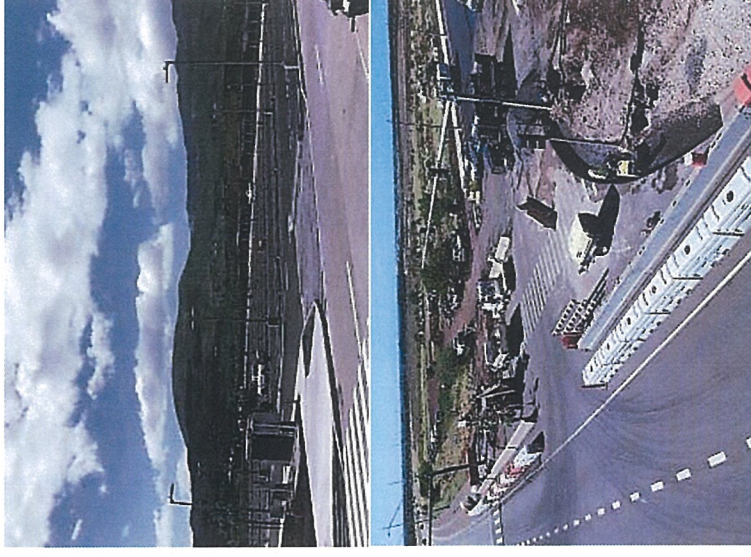


WOSG Group Interface

- Main power connection & tie into the UHWO Station
- Traffic signals

Major Work Remaining

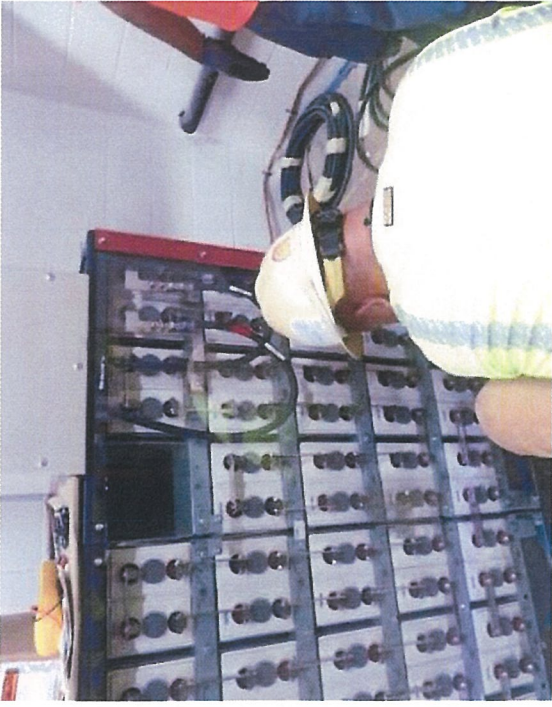
- Electrical testing and acceptance of light poles and control cabinets
- Landscaping
- Punchlist





Core Systems 66% Complete

Projected Completion
4th Quarter 2025



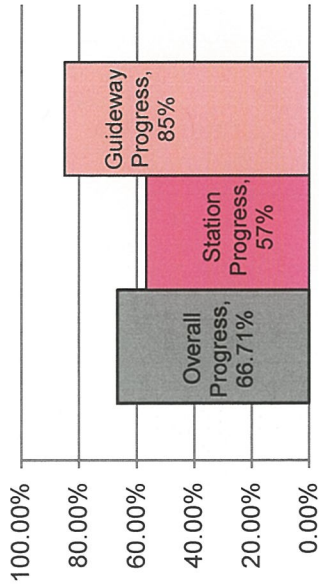
MSF Yard

- ACS/IDS remedial work in the yard
- PIS cable remedial near completion
- CCTV formal SAT testing to begin at the end of November 2019
- CTS/SLAN site acceptance testing ongoing (58% complete)
- PA system preliminary tests

Passenger Vehicle

- Train #1: Start of lateral oscillation test at AW2
- Train #2: ATC testing in Functional Section
- Train #4: Start of RAT on test track
- Train #6: Leveling and weighing procedure
- Train #12: Delivered to site. First train for Interim Opening fleet

SEGMENT 1 - OVERALL INSTALLATION PROGRESS



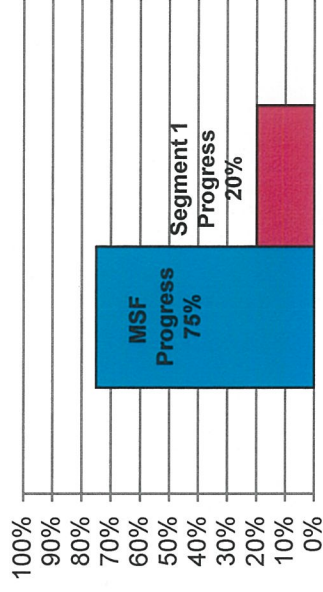
Core Systems

Interim Opening Progress

Installation
66%

Testing and Commissioning
20%

TESTING AND COMMISSIONING PROGRESS



Installation

Ho'opili Station

- Communication installation
- FDAS installation

West Loch Station

- PSG electrical installation

Leeward Community College

- PSG mechanical installation - complete

Pearl Highlands

- UPS installation to start in November 2019

Pearlridge

- TES cable tray and cable pulling to begin mid-November 2019
- UPS installation

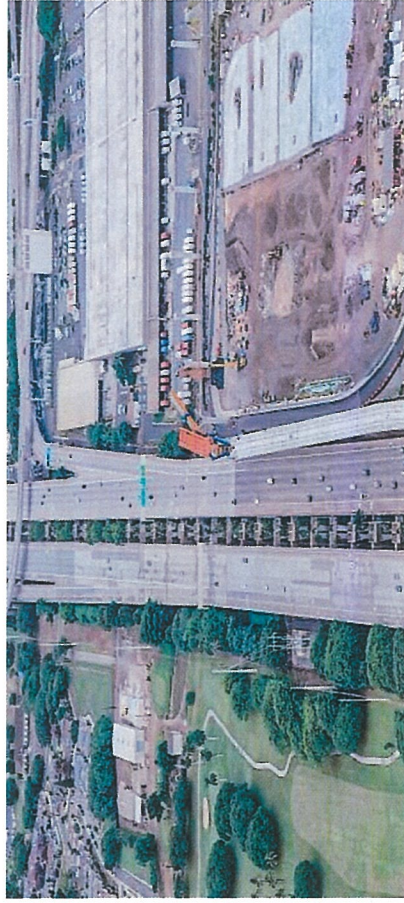
Aloha Stadium Station

- TEC cable tray installation - complete.
- Cable pulling

Testing and Commissioning

- Ho'opili PSG OSIT
- ATC wayside inter-station testing between TCCRs in the functional section
- SLAN and CTS testing in the yard
- CTP testing - complete
- WTP testing at EKP TCCR
- VTP testing in the Functional Section

Airport Guideway and Stations 58% Complete



Completed to Date

- 161/225 shafts completed (72%)
- 140/232 columns completed (60%)
- Span Erections: 68/211 spans completed (32%)
- Precast Yard Activities: 2253/2708 segments completed (83%)
- HECO Zone 3 overhead lines relocated underground

Guideway – 62% Complete

Major Work

- HECO Zone 4 Infrastructure work at Valkenburgh Street and HECO Zone 8 infrastructure work on Ualena Street
- Reach C: Street light, HDOT-A comm, water, fuel, gas, and drainage relocations on Aolele Street near the Paiea Street intersection
- Reach D: HTI and OTWC comm and wet utility relocations on Ualena Street

Airport Guideway and Stations

Makalapa (Pearl Harbor Naval Base Station) – 7% Complete

Major Work

- Design - complete
- Hammerhead Guideway Piers installed
- Subgrade work within Station ongoing
- Electrical infrastructure for SS #25 ongoing
- Elevator Slab above Makai Landing Pier ongoing



Stay Connected

- Weekly Traffic Advisories
- Weekly e-Blast
- Website and Social Media



HART WEEKLY eNEWS
April 5, 2019

PROGRESS CONTINUES FOR STATIONS ALONG EWA-END OF THE PROJECT



Crews continue to make progress in completing the nine stations across the Ewa-end of the Honolulu Rail Transit Project.



HART Rapid Response

- 24-Hour Project Hotline number 808-566-2299
- Email inquiries info@HonoluluTransit.org
- Social Media inquiries

Mahalo!

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21 **HART**
HONOLULU AUTHORITY - RAPID TRANSPORTATION

HIC-TOD Report
For
Stadium Authority Board Meeting
19 Dec 2019

1. December HIC-TOD Meeting Cancelled
2. Submitted corrections to Aloha Stadium Info for 2019 HIC-TOD Strategic Report
3. 3. Next meeting 14 Jan 2020
 - a. Agenda not yet set

New Aloha Stadium Entertainment District Committee (NASED)

December 5, 2019

Board Members: Brennon Morioka (Chair), John Fink, Keith AmemiyaStadium Staff: Ryan Andrews, Charles Vitale, Stephen Lee

Purpose: Update Authority on various activities concerning NASED.

1. Governance

- The draft memorandum of agreement (MOA) formalizing the roles and responsibilities of HCDA, DAGS and Stadium Authority is under review by various entities: DAGS, AG, legal consultant, etc.
- Anticipated completion of document by end of year.

2. Financial

- Financial Advisor has been selected and the contract is in progress. Funding has been approved through the request for qualification (RFQ) phase.
- Meetings between the consultant team, Stadium Authority, DAGS, HCDA and Office of Budget & Finance will be scheduled to discuss procurement/financial close requirements and processes.

3. ScheduleEnvironmental Impact Statement (EIS)

- All data has been collected for various studies and draft reports are in progress.
- Anticipated completion of EIS, including public comment period by 3rd quarter, 2020.

Request for Qualifications (RFQ)

- Draft RFQ and Draft Procurement Planning Document under review by stakeholders and consultants.
- Goal is to have committee appointed and RFQ released to market by end of year.

Master Planning

- First community master planning workshop scheduled for Wednesday, December 18, 2019, 7:00pm –9:00pm in the stadium Hospitality Room.
- Two additional community master planning workshops will take place in early 2020.

4. Communication and Public EngagementWebsite – Continues to be updated. www.nased.hawaii.govNeighborhood Board and Community Association Meetings

- Aiea Neighborhood Board # 20 – Meeting scheduled for December 9, 2019. Will be attended by project team representative.
- Aliamanu/Salt Lake Board #18 - December meeting canceled.
- Aiea Community Association Meeting
 - Scheduled for December 16, 2019. Will be attended by project team representative.
 - Aiea Community Fair – Will be attended by project team representatives to educate/inform community about future stadium and entertainment district development and progress.