

DAVID Y. IGE
GOVERNOR

RODERICK K. BECKER
COMPTROLLER

ROSS I. YAMASAKI
CHAIRMAN, STADIUM AUTHORITY

SCOTT L. CHAN
MANAGER

RYAN G. ANDREWS
DEPUTY MANAGER



An Agency of the State of Hawaii

**APPROVED MINUTES
REGULAR SESSION
MAY 31, 2018**

Stadium Authority Meeting
99-500 Salt Lake Boulevard
Honolulu, Hawaii 96818

May 31, 2018

Members Present:

Ross I. Yamasaki, Chairman
Audrey Abe
John Fink
Michael Iosua
Scot Long
Brennon Morioka
Charles T. Toguchi, Vice Chairman
David Uchiyama

Member Excused:

Keith Y. Amemiya

Staff

Scott Chan
Ryan Andrews
Russell Uchida
Stephen Lee
Charles Vitale
Neal Sakamoto

Andrew Chang
Trina Silva
Samantha Spain
Kim Dela Cruz
Liane Nakagawa

Others:

Randall Nishiyama, Deputy Attorney General (AG)
Audrey Hidano, Deputy Comptroller
Davy Murayama, Centerplate
Louise Sper, Aloha Sports Properties
Chris Kinimaka, Department of Accounting & General Services
David DePonte, Department of Accounting & General Services
See Exhibit A (Sign-in Sheet)

I. CALL TO ORDER

A quorum being present, Chairman Ross I. Yamasaki called the meeting to order at 8:30 a.m.

II. PUBLIC TESTIMONY

None

III. APPROVAL OF MINUTES

A. Approval of minutes for the April 26, 2018 Regular Session.

A MOTION WAS MADE BY MEMBER FINK AND SECONDED BY MEMBER UCHIYAMA TO ACCEPT THE MINUTES OF THE REGULAR SESSION. THE MOTION WAS UNANIMOUSLY CARRIED.

B. Approval of minutes for the April 26, 2018 Executive Session.

Chair Yamasaki said he had a couple of editing comments regarding the minutes, which will be moved to the executive session portion of the agenda for discussion.

At 10:05, following the Execution Session:

A MOTION WAS MADE BY MEMBER IOSUA AND SECONDED BY MEMBER UCHIYAMA TO APPROVE THE EXECUTIVE SESSION MINUTES AS CORRECTED IN TODAY'S EXECUTIVE SESSION. THE MOTION WAS UNANIMOUSLY CARRIED.

IV. Monthly Reports

A. Chairman's Report

Chair noted the board will be taking action on a couple of items that are on the agenda today -- one of which is in Old Business, as a follow-up to last month's meeting; and the other is in New Business with regard to a committee for the stadium manager's evaluation, which will include a formal discussion in Executive Session. With board approval, it will then be moved to open session for action.

Chair acknowledged the stadium manager and staff for doing a good job during the last few weeks, which have been very busy with lots of graduations, a lot of marketing and promotional efforts, and a lot of good news from the media on what's going on at the stadium -- all of which will generate revenue for the stadium.

B. Stadium Manager's Report (attached)

Manager Scott Chan thanked the chair for his comments and said he is grateful to be surrounded by hardworking employees who are very competent in what they do.

A couple of noteworthy items:

1. Newly Appointed Board Members

The newly appointed board members will be reciting the Oath of Office at the DAGS Personnel office on June 20, 2018 (which will be conducted by Deputy Attorney General Randall Nishiyama). Three current board members will be returning for a second term (Chair Yamasaki, Member Isua, Member Amemiya); and our new member coming on board is Hubert Minn.

2. Security

Manager Chan said his report summarizes the security challenges the stadium has been faced with due to the lack of special duty officers which impacted the traffic and crowd control during the graduations. He assured the board that he and his staff are making every effort to improve the current situation by looking at all the options in order to come up with the proper resolution to those challenges.

3. Bruno Mars 24K Magic World Tour Concert - November 10, 2018

We are proud and honored to bring this exciting event to Aloha Stadium to complete Bruno Mars' tour. We are currently working through the finer points, but for the most part, ready to go! We are fortunate and very happy to have been able to lock in this event for Hawaii, more so knowing he is a local boy that is coming home! Manager Chan said a copy of the press release was forwarded to the board members the night prior to its release. The following is some basic information of the event:

- Ticket sales will occur on June 9, 2018 (seating arrangements handed out).
- Box Office has been working with Ticketmaster for the last few days to arrive at the accurate numbers.
- On Saturday, a charge card with a local billing address zip code will be required to purchase tickets because it will be restricted to local residents for the first 48 hours.

- We strongly recommend that you purchase your tickets at two locations only (through ticketmaster.com or here at the box office).
- We will discourage the public from doing business with any outside third sites.
- We will not be honoring duplicates or fraudulent tickets at our box office.
- We anticipate selling 36,000 seats at prices ranging from \$49.50 to \$125.00.
- The promoter is very sensitive to the fact that in the past tickets were sold in bulk numbers to outside venues and they wanted to try and service the local people.
- The announcement for a second show will be made by the promoter and will take place after the first day of ticket sales. The probability looks good - we are therefore having conversations in terms of securing a second night (to be ready if/when it comes up).

Member Fink inquired if a second concert would be restricted to local residents and also a maximum of four tickets? Manager Chan said the local residency is still being discussed, but the four-ticket maximum purchases will stand.

Member Abe inquired about the limited parking. Manager Chan said parking has always been limited, due to the rail construction. Any time we have a crowd of over 30,000, we are going to have to deal with traffic congestion. With the procedures that we have in place, we can only bring them in as fast as we can; and it would help to get the right people with Authority to help us mitigate those kinds of challenges we will be faced with, with an event of this magnitude.

Manager Chan said parking is \$16.00 and we need to make the public aware of this. He also informed the board that this parking rate has been in effect since 2016 and is not something that we are taking advantage of an opportunity.

Quarterly Report (Russell Uchida)

- In your packet you have the 3/31/18 profit and loss statement and the F/Y 2018 Budget Full Year Actual/Projected Amounts. Mr. Uchida said he did not have anything major to share except to note that swap meet revenues increased 14% over last year's numbers.

- With the help of fiscal officer Liane Nakagawa and Member Abe, recommended revisions were made to the format. He noted a percentage column was added which helps to record the increases/decreases (for example, swap meet recorded a 14% increase in total revenue) - a major item in the March report.
- Expenses appear to have increased significantly but there is approximately \$350,000 in outstanding event reimbursements due from licensees which are pending receipts.
- At this point, we are looking at \$492,000 in projected revenue by the end of the F/Y.
- There are a number of small in's and out's transactions that are occurring throughout the year. He noted Nan, Inc. ended their rental agreement for use of space in the Lower Halawa Parking Lot effective today. On the flip side, we executed two temporary contracts with Kiewit for the rental of the two areas across the street from the Kam Lot (the former CDL location). It is a good source of secondary revenue for the stadium and maximizes use of the facility.
- Mr. Uchida noted approximately three or four years ago we were hovering at maybe close to net zero at the end of the year; he added, the stadium's financial position has improved a lot and feels the increase in parking revenue has helped to some extent.
- Member Abe said, from an accounting standpoint, she liked the new format better -- the percentages give you a quick picture of changes that have occurred from the prior year.

Manager Chan thanked Member Abe, Mr. Uchida and Ms. Nakagawa and staff for making adjustments to provide a better understanding of our financial situation.

C. Internal Affairs Committee (IAC)

1. Committee Chair's Report (Member Iosua)

None

2. Events

a. Approval of Events

- Kaiwi Entertainment, LLC
Year of the Hawaiian Festival
Lower Halawa Parking Lot
August 4, 2018 (Saturday)

Stephen Lee, Events Manager, introduced Wayne Kaiwi and Sherry Pokakaa of Kaiwi Entertainment LLC (KE) who were present to answer questions from the board.

Mr. Kaiwi said he is the owner of (KE). In January a contract was put out by the Office of Hawaiian Affairs and through an RFP they were chosen to provide this event. It's called "The Year of the Hawaiian." -- the last event that they had in Hawaii was approximately 30 years ago and it was very significant to the Hawaiian community here in Hawaii. We had over 41,000 Hawaiians in attendance here at Aloha Stadium. On Aug. 16, Governor Ige signed a proclamation declaring 2018 "Year of the Hawaiian" and from that day up until now they have had little events in their Hawaiian community in an effort to tie it into the main event. They would like to have one big event on August 4, 2018 to bring all of their people together and just have a small celebration for this event. They were open to questions by the board.

Mr. Lee stated management is recommending approval.

A MOTION WAS MADE BY MEMBER MORIOKA AND SECONDED BY MEMBER FINK TO APPROVE THIS EVENT. THE MOTION WAS UNANIMOUSLY CARRIED.

- b. Summary of Monthly Events (report attached)
- c. Calendar of Events (report attached)
3. Sales & Marketing Report (attached)
4. Security Report (attached)
5. Capital Improvement Projects/Engineering & Maintenance Report (attached)

Report by Charles Vitale

- Phase 4 - The repair of the seat plates on the mauka side has been completed and was open for the graduations. The makai side will be completed before the upcoming football season.
- The remaining work in progress is the reinforcement of the electrical room flooring. It will not affect anyone because it is under the stands and is isolated.
- Phase 5 - This project is now out for bid and bids are due June 7, 2018. A pre-bid conference has been held.
- Force Main System Improvements
The C&C of Honolulu has a force main sewer pump station adjacent to the Lower Halawa Parking Lot on Salt Lake Blvd.

They installed a bypass because they have to repair the pump and piping underground. An above-ground line has been installed, tying into a sewer main up at the corner of Kamehameha Hwy. and Salt Lake Blvd. It is in place and behind barriers.

We may lose two or three parking spaces for the duration of this project.

The temporary pump is now on site and within the next 2-3 weeks they will start testing that line and start pumping; the total operation is estimated to take 3-4 months. Engineer feels it may take a little longer.

The Chair inquired if an actual completion date has been provided. Mr. Vitale said they are claiming October as possible completion, but he feels it will take a little longer. They are aware of our football schedule and that they will have to operate around the stadium's schedule.

6. Advertising Concession Solicitation Committee Report - Update

Report by Member Morioka

The solicitation was released on May 18, 2018 and the next step is a pre-bid conference on June 7, 2018, 3:00 p.m. at Aloha Stadium.

D. External Affairs Committee (EAC)

1. Committee Chair's Report (Member Fink)

Member Fink said you have all of the reports from the various vendors and contractors - they are here to answer any questions.

2. Contractor Reports

a. Outfront Media/Aloha Sports Properties (attached)

- Member Fink addressed Louise Sper. He inquired if the 85% of last year shown is that typical for April and May. Ms. Sper said no, I think the prior fiscal year was slightly different with me coming on board and the transition and said she is a little higher this year. Fink said at this point, that's great.

b. Centerplate – Aloha Stadium Swap Meet/Sales & Marketing (attached)

- Member Fink report the swap meet has had generous increases for the past 11 and 12 months and now we are just apples to apples because the Kam Swap Meet vendors have been here with us for a year.

3. Stakeholder Reports

a. University of Hawaii

None

b. Honolulu Authority for Rapid Transit (HART) – Report Attached

c. Transit Oriented Development (TOD)

d. Hawaii Interagency Council for Transit Oriented Development (HIC – TOD)
– Report Attached

4. Legislative Committee Report - Status Update (attached)

Report by Russell Uchida

Through the assistance of Counsel Nishiyama, he was able to obtain the Legislative Statistics that summarizes the entire session.

There are two significant dates:

- Monday June 25 – Deadline for Governor’s ten-day notice of plans to return a bill with objections.
- Tuesday, July 10 - The Governor has 45 days after the end of the session to consider the bills presented to him for passage into law or veto.
- In the "blue font" below - HB 1900,HD1,SD2,CD1 is the only bill (Executive Bill) that we were tracking in that we are minus two permanent positions, minus one temporary position, minus a total of \$222,604 special fund dollars and we received zero moneys for CIP work.
- With the zero funding in CIP (Health & Safety - H&S), as well as zero funding for H&S for prior years for CIP, we mapped out what the impact of that would be in the upcoming years. Mr. Uchida then referred this portion to Mr. Vitale.

Manager Chan asked Mr. Vitale to share the tentative calendar forecasting timeline we can anticipate.

Report by Charles Vitale

Mr. Vitale said he basically put together a schedule showing the fiscal year (F/Y) funding and what we did with that funding.

- In 2017 we were granted approximately \$6.0 million and went out for design, bid and award of contract which was for H&S Phase 5; the balance of H&S Phase 4 took place from February 2018 until July 2018 - that would be complete except for the minor work in the stands (under the 2017 funding).
- The H&S Phase 5 will begin February 2019 and should be completed July 20, 2019 -- that is the contract currently under bid.
- F/Y 2018, no funds were granted.
- F/Y 2019, no funds were granted

E. Governance Committee (GC) Report

1. Committee Chair's Report

Chair Yamasaki said the committee did not meet this month but plan to get together after this meeting to discuss some issues and continue work regarding our interface with our practice and the Ethics Commission. There will be a discussion in executive session relative to the evaluation of the Stadium Manager and the establishment of an ad hoc committee; it may then be moved to the open session, as noted on the agenda.

V. EXECUTIVE SESSION

AT 9:25 A.M. A MOTION WAS MADE BY MEMBER MORIOKA AND SECONDED BY MEMBER TOGUCHI TO MOVE INTO EXECUTIVE SESSION TO CONSULT WITH THE BOARD'S ATTORNEY ON QUESTIONS OR ISSUES REGARDING THE BOARD'S POWERS, DUTIES, PRIVILEGES, IMMUNITIES, AND LIABILITIES PURSUANT TO SECTION 92-5(A) (4), HAWAII REVISED STATUTES, REGARDING: 1) STADIUM OPERATIONAL ISSUES; 2) STADIUM MANAGER'S EVALUATION; AND 3) HAWAII ADMINISTRATIVE RULES (HAR) REVISIONS. THE MOTION WAS UNANIMOUSLY CARRIED.

(Recess - 9:25 a.m. to 9:40 a.m.)

Meeting reconvened at 10:03 a.m.

VI. UNFINISHED BUSINESS

A. Hawaii Administrative Rules Revisions (HAR), Committee Report - Discussion & Action

Committee Chair Iosua stated, the proposed revisions to the Hawaii Administrative Rules (HAR) were circulated to the board by Deputy Manager Ryan Andrews. Although they appear to be minor changes, they are important to the operations of the stadium and were based on comments made by Authority members. The committee believes the proposed draft is ready to move forward in the process.

A MOTION WAS MADE BY MEMBER IOSUA AND SECONDED BY MEMBER MORIOKA TO PROCEED WITH THE FORMAL PROCESS TO MOVE FORWARD WITH THE PROPOSED REVISIONS NOTED IN THE DRAFT. THE MOTION WAS UNANIMOUSLY CARRIED.

VII. NEW BUSINESS

A. Establish committee to review Stadium Manager's Evaluation - Discussion & Action

BY RECOMMENDATION OF THE CHAIR, A MOTION WAS MADE BY MEMBER UCHIYAMA AND SECONDED BY MEMBER LONG TO ESTABLISH AN AD HOC COMMITTEE (TO INCLUDE MEMBERS TOGUCHI AND IOSUA) FOR A DURATION OF ONE (1) MONTH TO: 1) AMEND THE CURRENT EVALUATION FORMAT TO INCLUDE THE CONTRACT ADMINISTRATOR LANGUAGE (WHICH WAS AGREED UPON BY THE BOARD IN ADDRESSING THE LAST AUDIT) AND CARRY OUT THE EVALUATION FOR THE STADIUM MANAGER AND PRESENT THAT REPORT TO THE AUTHORITY FOR REVIEW; AND 2) RECOMMEND A SALARY INCREASE.

Discussion:

For clarification purposes, Member iosua stated that this is the biennium evaluation and there is a possible salary increase. The Chair confirmed that a recommended salary increase is provided by the Comptroller, in accordance with the Statutes relative to the collective bargaining process.

THE MOTION WAS UNANIMOUSLY CARRIED.


VIII. Announcements

A. The next board meeting will be on June 28, 2018.

Chair Yamasaki said he wanted to extend his appreciation by thanking all the members for their participation in all of the meetings this year.

IX. Adjournment

AT 10:10 A.M. A MOTION WAS MADE BY MEMBER IOSUA AND SECONDED BY MEMBER TOGUCHI TO ADJOURN THE MEETING. THE MOTION WAS UNANIMOUSLY CARRIED.



ROSS I. YAMASAKI

Chairman

Recorded by: Diana C. Ho

Date: June 28, 2018

Stadium Authority Board Meeting

Sign-In Sheet (please print)

EXHIBIT A

Event Date: May 31, 2018

Public Testimony Notice: Please indicate if you wish to provide oral, public testimony. If you are, please indicate if you wish to speak at the beginning of the meeting, or if you choose to wait until the agenda topic is being discussed. Please limit testimony to no more than 3 minutes.

Print Name	Organization	Phone #	Email Address
Shemy Pokakaa	Kaui Ent	808-2408	SPOKAKAA@hawaii.gov
Are you providing public testimony? <input type="checkbox"/> Yes <input type="checkbox"/> No If "Yes": <input type="checkbox"/> Beginning <input type="checkbox"/> Will Follow Agenda			

WAYNE KAIWI	Kaui Ent	11 11	ikaimientertainment@yahoo.com
Are you providing public testimony? <input type="checkbox"/> Yes <input type="checkbox"/> No If "Yes": <input type="checkbox"/> Beginning <input type="checkbox"/> Will Follow Agenda			

David DePante	DAGS	506-0492	david.c.depante@hawaii.gov
Are you providing public testimony? <input type="checkbox"/> Yes <input type="checkbox"/> No If "Yes": <input type="checkbox"/> Beginning <input type="checkbox"/> Will Follow Agenda			

Are you providing public testimony? <input type="checkbox"/> Yes <input type="checkbox"/> No If "Yes": <input type="checkbox"/> Beginning <input type="checkbox"/> Will Follow Agenda			

Chris Kinimaka	DAGS		
Are you providing public testimony? <input type="checkbox"/> Yes <input type="checkbox"/> No If "Yes": <input type="checkbox"/> Beginning <input type="checkbox"/> Will Follow Agenda			

Ferd Lewis	Star Advertiser		
Are you providing public testimony? <input type="checkbox"/> Yes <input type="checkbox"/> No If "Yes": <input type="checkbox"/> Beginning <input type="checkbox"/> Will Follow Agenda			

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**Stadium Manager's Monthly Report
Regular Session
May 31, 2018**

1. Administrative

- Newly Appointed Board Members

The Oath of Office for Chair Yamasaki and Members Michael Iosua, Keith Amemiya and Hubert Minn will be conducted on:

June 20, 2018, 9:00 a.m.
@ DAGS Personnel – Kalanimoku Bldg.
1151 Punchbowl Street, Room 420
Honolulu, HI 96813

- Quarterly Report - Attached

- Security (HPD Special Duty)

Manager Chan spoke with Sergeant Michael O'Neill of the Pearl City Police Department Special Duty Division on May 21, 2018 concerning:

- The challenges and lack of special duty sign-up, resulting in unsafe conditions for traffic management/ control.

Stadium provided options to consider:

1. Security Payroll - Special Account
 2. Include graduations as part of Aloha Stadium's exemption of major events.
 3. Premium Pay
 4. Aloha Stadium Fiscal Branch is evaluating the current payroll system to see if there is anything else we can do to expedite payment.
 5. Have client pay HPD cost directly.
- Requesting input from HPD (follow-up meeting scheduled for 5/22/18, with Major Dagan Tsuchida and Sergeant Michael O'Neill):
 1. Provide alternatives to address Special Duty sign-up.

Stadium Manager's Monthly Report
Regular Session
May 31, 2018
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2. What other agencies, organizations, etc. are capable of directing traffic?
 3. What are the contributing factors that do or do not support special duty sign-up?
- On 5/23/18, spoke with Wayne Horie, DAGS Payroll/Accounting to discuss Our dilemma and if he could provide alternatives.

2. Events

- Graduations - Update
 - Three graduation exercises took place on May 18, 19 and 20: Campbell High School, Pearl City High School and Mililani High School respectively. Although the lack of manpower was significant, we were fortunate that the team effort by the stadium staff and the law enforcement Officers (who did sign up), allowed us to successfully control the large crowds and traffic with no major incidents.
 - Anticipating parking/traffic complaints due to insufficient manpower.
 - The remaining two graduations (Aiea High School and Radford High School) will take place on May 24 and 25.

PROFIT (LOSS)
CASH BASIS
MARCH 2018

		ACTUAL PRIOR (07/01/2016 to 03/31/2017)	ACTUAL CURRENT (07/01/2017 to 03/31/2018)	(Current - Prior) INCREASE/ (DECREASE)	PERCENT CHANGE	ESTIMATED BUDGET 07/01/2017 to 06/30/2018
REVENUES						
Swap meet	[1]	\$ 3,008,262	\$ 3,440,754	\$ 432,492	14%	\$ 4,200,000
Parking	[2]	595,658	495,733	(99,925)	-17%	1,000,000
Food and beverage	[1]	894,948	990,649	95,701	11%	1,000,000
Rent		236,954	225,890	(11,064)	-5%	550,000
Advertising	[3]	308,702	345,895	37,193	12%	362,000
Interest		16,068	3,849	(12,219)	-76%	24,000
Stadium tours		1,008	673	(335)	-33%	2,000
Miscellaneous	[4]	331,170	160,492	(170,678)	-52%	187,950
Total revenues		<u>5,392,770</u>	<u>5,663,935</u>	<u>271,165</u>	5%	<u>7,325,950</u>
EXPENSES						
Personal services	[7]	3,086,330	3,587,550	501,220	16%	4,192,800
Supplies		188,897	187,826	(1,071)	-1%	264,200
Utilities		684,668	656,926	(27,742)	-4%	1,120,300
Repairs and maintenance	[5]	122,170	203,282	81,112	66%	350,400
Services on a fee basis	[6]	366,488	530,577	164,089	45%	785,900
Central services assessment		369,728	361,924	(7,804)	-2%	367,000
Miscellaneous		200,936	235,868	34,932	17%	212,400
Total expenses		<u>5,019,217</u>	<u>5,763,953</u>	<u>744,736</u>	15%	<u>7,293,000</u>
PROFIT (LOSS)		<u>\$ 373,553</u>	<u>\$ (100,018)</u>	<u>\$ (473,571)</u>	-127%	<u>32,950</u>
Cash before encumbrances		\$ 3,309,302	\$ 2,918,752			
Less: encumbrances	[7]	<u>(846,875)</u>	<u>(786,310)</u>			
Unencumbered cash balance		<u>\$ 2,462,427</u>	<u>\$ 2,132,442</u>			
Accounts receivable	[9]	\$ 558,577	\$ 710,035			

PROFIT (LOSS)
NOTES
MARCH 2018

Estimated budget revenues represent the program's estimates that were prepared in November 2017 for the Council on Revenues' January 2018 report.

Revenues and expenses are based on the cash basis of accounting. Revenues are recognized when received and expenses are recognized when paid.

The fiscal year is July of one year to June of the following year.

[1] Both the prior period and current period include revenue collected June thru February.

For swap meet, the average net income (gross income for vendors and buyers less commissions paid to Centerplate equals net income) per date increased \$4,200 per day. Prior period had 117 days and current period had 115 days.

The Kam Drive In Swap Meet closed on Sunday, March 5, 2017.

The food & beverage current period amount includes the pouring rights for two fiscal years 2016 & 2017 (\$45,000/year) plus 1 of 2 installments or \$10,000 for fiscal year 2018 for a grand total of \$100,000.

[2] Parking revenue increased \$50,700 from Blue United (soccer) and Chainsmokers concert and decreased \$146,700 from HHSAA, ILH, and UH for a net decrease of \$96,000.

[3] Prior period includes FY 2016 revenue share \$35,360 + FY 2017 guarantee \$190,842 + field naming rights upon contract execution \$82,500 = \$308,702.

Current period includes FY 2017 revenue share \$24,624 + FY 2018 guarantee \$197,521 + field naming rights \$123,750 = \$345,895.

[4] Prior period includes payment for 2016 Pro Bowl \$138,000.

[5] Current period includes cost to repair south elevator, \$52,500, for work performed 11/1/2016 to 2/6/2017.

[6] Current period includes \$61,600 in fees paid to a staffing company to provide usher, parking attendant, and clean-up personnel for 6 UH football games and the Hawaii Bowl.

Contract period began August 1. The contract rate paid to a private security company increased \$5.50 per hour from prior contract. Invoices for both years include approximately 12,000 hours x \$5.50 per hour increase = \$66,000.

[7] Expenses for the period July 2017 to March 2018.

		"Actual"		
	<u>Budget</u>	<u>(Cash Basis)</u> <u>Expenditure</u>	+ <u>Encumbrance</u>	= <u>Total</u>
Personal services	3,228,200	3,587,550	-	3,587,550
Supplies	215,100	187,826	13,779	201,605
Utilities	867,600	656,926	115,518	772,444
Repairs and maintenance	315,300	203,282	212,531	415,813
Services on a fee basis	785,900	530,577	427,705	958,282
Central services assessment	281,100	361,924	-	361,924
Miscellaneous	225,600	235,868	16,777	252,645
	<u>5,918,800</u>	<u>5,763,953</u>	+ <u>786,310</u>	<u>6,550,263</u>

Utilities - refuse contract to be encumbered in 4th quarter instead of 3rd quarter as budgeted. Contract amount is \$145,200 for one year.

PROFIT (LOSS)
NOTES
MARCH 2018

[9] As of March 2017, Centerplate (March 2017: food & beverage commissions, swap meet commissions, and electricity) accounts for 84% of the total accounts receivable.

As of March 2018, Centerplate (March 2018: food & beverage commissions, swap meet commission, and electricity) accounts for 67% of the total accounts receivable. UH (2017 game 6 + internet sales from other events where Stadium utilized UH's ticketing system) accounts for 15% of the total accounts receivable.

Expenditure: Cost of goods or services.

Encumbrance: Obligations or commitments that bind the parties involved to complete a transaction based on proper performance of the acts called for by the obligation or commitment. Funds that have been reserved for a particular good or service.

FY 2018 Operating Budget Full Year Actual/Projected Amounts

		Actual / Projected Monthly Revenues & Expenditures through FYE 2018												Update as of: 05/25/18				
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O				
PROFIT & (LOSS) 07/01/2017 - 03/31/2017	Source Code	Actual 07/2017	Actual 08/2017	Actual 09/2017	Actual 10/2017	Actual 11/2017	Actual 12/2017	Actual 01/2018	Actual 02/2018	Actual 03/2018	Actual 04/2018	Projected 05/2018	Projected 06/2018	FYE 06/30/17 12-Month Actual for Comparison	FYE 06/30/18 12-Month Actual & Projected	FY 2018 Increase/Decrease Over FY 2017	% Change Prior: Current Yr.	COMMENTS
3,440,754	836	439,780	448,820	380,468	390,620	350,458	297,441	374,913	405,635	352,617	422,136	416,563	370,650	4,440,883	4,652,103	211,220	0.048	Actual data through 04/2018. Assumes June 2017 rec'd/recorded in FY 2018. In 2017, SM Reserve Acct. res.balance = \$234,290 Actual data through 04/2018.
495,733	1320	2,675	3,589	65,227	107,646	144,634	26,221	93,364	43,727	8,649	123,890	32,514	326,457	1,012,868	978,634	(34,234)	(0.034)	Includes HAR Parking rate increase a/o 01/01/18.
990,649	1321	140,180	37,447	46,215	211,082	174,839	201,473	69,677	63,186	46,549	39,826	26,872	86,230	1,016,810	1,143,577	126,767	0.125	Actual data through 04/2018. Pouring rights=\$45k/yr (\$10k@12/31, \$35k@6/30)
275,890	1322	10,840	12,840	17,840	18,840	16,172	11,412	19,632	105,432	12,882	19,235	17,620	80,320	346,905	343,065	(3,840)	(0.011)	Actual data through 04/2018. NOTE: (Annualized) T-Mobile COW (\$17,150); VZW Sm Cell Sys. (\$53.8k); ATT (\$32.3k); Skybox=\$54,600; Rent Nan Inc.= (\$45k) - end 05/31/18 Kiewit 6-mos, FY '18 4mos @ \$1,800/mo (\$7,200) Kiewit 22-mos, FY'18 3.2mos @ 2,520/mo. (\$8,190) FY '18 Guaranteed pymt. of \$197,521 rec'd. FY '18 HTFCU-Field pymt. \$123,750 of \$163k rec'd. FY '18 Rev-Share Payment approx. \$83k expected in next fiscal year 09/2018.
345,895	1324	-	-	-	41,250	-	41,250	222,145	-	41,250	-	41,250	41,250	391,202	387,145	(4,057)	(0.010)	Actual 04/2018. NOTE: (Annualized) T-Mobile COW (\$17,150); VZW Sm Cell Sys. (\$53.8k); ATT (\$32.3k); Skybox=\$54,600; Rent Nan Inc.= (\$45k) - end 05/31/18 Kiewit 6-mos, FY '18 4mos @ \$1,800/mo (\$7,200) Kiewit 22-mos, FY'18 3.2mos @ 2,520/mo. (\$8,190) FY '18 Guaranteed pymt. of \$197,521 rec'd. FY '18 HTFCU-Field pymt. \$123,750 of \$163k rec'd. FY '18 Rev-Share Payment approx. \$83k expected in next fiscal year 09/2018.
3,849	288	-	-	3,849	-	-	-	-	-	-	-	3,101	6,413	24,582	12,363	(12,219)	(0.497)	
673	1325	116	40	77	132	75	70	121	-	42	36	63	24	1,149	796	(353)	(0.307)	
160,492	Var.	52,388	4,513	38,257	58,881	1,768	-	820	1,255	2,609	11,548	1,128	3,969	341,118	175,537	(165,581)	(0.485)	
5,663,935		645,979	507,249	551,933	828,451	687,946	577,867	780,672	619,235	464,598	616,671	492,861	313,753	7,575,517	7,693,220	117,703	0.016	If FY 17 adjusted less \$234k, FY '18 inc \$351k
3,587,550	2000	255,306	360,906	421,982	476,088	488,556	540,454	317,500	364,134	362,624	150,322	249,470	330,505	4,055,662	4,417,847	362,185	0.090	NOTE: FY '16 Labor savings measure implemented beginning 07/2015.
187,826	3000	-	-	-	-	-	-	-	-	-	-	-	-	237,284	237,284	-	-	
656,926	5000	203,282	580	5000	5000	5000	5000	5000	5000	5000	5000	5000	5000	941,685	941,685	-	-	Reimbursement for six (6) UH games \$349k recorded in 04/2018
530,577	7100	-	-	-	-	-	-	-	-	-	-	-	-	226,545	226,545	-	-	
361,924	7200	-	-	-	-	-	-	-	-	-	-	-	-	473,471	473,471	-	-	
235,868		-	-	-	-	-	-	-	-	-	-	-	-	499,207	499,207	-	-	
5,763,953		323,399	456,932	660,635	817,399	709,095	1,122,181	513,667	520,956	640,686	155,574	577,548	703,272	6,698,279	7,200,347	502,068	0.0750	
(100,018)		-	-	-	-	-	-	-	-	-	-	-	-	877,238	492,873	(384,365)	(0.4382)	If FY17 adjusted for \$234k/FY18 decr. 23%

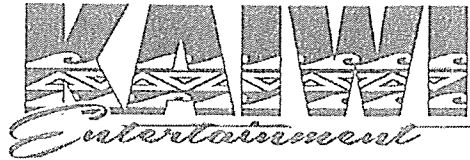
YTD 2017	YTD 2018
3,309,302	2,918,752
846,875	786,310
2,462,427	2,132,442

Cash Before Encumbrances:
Less: Encumbrances:
Unencumbered Cash Balance:
Accounts Receivables:

= Yellow shaded area reflects Profit - Loss Statement report through 03/31/18.
= Blue font within table reflects PRIOR year actual data as projection
= Black font within table reflects CURRENT year actual data to date.

(5,763,953)

FY 2014 / Season 2013 - Six (6) UH Games
FY 2015 / Season 2014 - Seven (7) UH Games
FY 2016 / Season 2015 - Seven (7) UH Games
FY 2017 / Season 2016 - Six (6) UH Games



OVERVIEW

KAIWI Entertainment is pleased to submit this application requesting permission from the Aloha Stadium Authority to provide access and accommodation for the final event to conclude the Year of the Hawaiian in 2018 by providing an authentic and culturally significant celebration through music, art, culinary and athletic accomplishments which we refer to in this request as the Year of the Hawaiian Festival. In keeping with the theme of the Year of the Hawaiian, our vision is to celebrate the accomplishments of Hawai'i (all islands) that has been given to the world, to be part of our lasting legacy that will move us from generation to generation as it has been. We plan to fulfill this by highlighting and featuring these accomplishments within the finale program by partnering with the po'o of each area for advisement on how to best weave that message into our event. This opportunity will infuse motivation and civic duty and call to action within the community and to celebrate our accomplishments, here at home. We believe this finale will also live on in perpetuity through those we touch and the young adults who will carry the kuleana for years to come. We specifically want to acknowledge the celebrations of 3 extremely significant milestones:

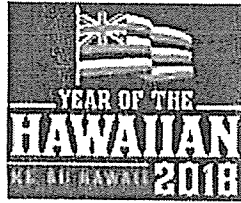
- ▷ 2018 is the 25th anniversary of the formal apology from the Congress and the President of the United States to the Hawaiian people for the United States' role in the overthrow of the Hawaiian Kingdom on January 17, 1893
- ▷ 2018 is the 40th anniversary of the 1978 Hawai'i State Constitutional Convention that led to the creation of the Office of Hawaiian Affairs, reaffirmation of the State's duty to protect traditional and customary Native Hawaiian rights, designation of the Hawaiian language as an official language of the State, establishment of Hawaiian education programs in public schools, to include Hawaiian Language immersion programs which have brought the Hawaiian language back from the brink of extinction to a thriving language now spoken by over 20,000 individuals
- ▷ 2018 is the 100th anniversary of the first Hawaiian Civic Club, an association established by Prince Jonah Kuhio Kalaniana'ole and a movement which continues to advocate for improved welfare of Native Hawaiians in culture, health economic development and education

Last celebrated 30 years ago in 1988 at this very location, the Aloha Stadium attracting over 41,000 people. We are honored and proud to be able to be witness of yet another Year of the Hawaiian, all of 30 years later.

OBJECTIVE

- Recognize the accomplishments of our people and acknowledge those who have paved the way for these gifts to be realized.
- Motivate and unite our people to continue these good works and strive and thrive for more. It is a Kākou thing.
- Nurture our people, and particularly our young generation, to become civically involved and engaged and to be educated on the critical topics facing Hawai'i and our people in the years to come to invoke deliberate change and protection over the best interest of our place, people, culture and assets.

1. NARRATIVE



This event referred to as "Ke Au Hawai'i" – Year of the Hawaiian 2018
August 4, 2018 – Saturday / 5:00pm – 10:00pm / Aloha Stadium Lower Parking Lot

The Model we describe includes accommodations for the venue to be available:

FRIDAY – Set Up Rehearsal Day	8am – 8pm
SATURDAY – Event Day	5pm – 10pm
SUNDAY – Move Out Day	8am – 5pm

Set Up Day: 8am – 8pm would be set aside to organize vendors and contractors who will provide the stage, seating, lighting, backline, audio, electrical, rigging, set décor elements, porta potties, ticket booth, atm, kupuna seating area, backstage hospitality tent, LED wall, etc.

Event Day: 5pm – 10pm Starting with an Opening Ceremony and Cultural Welcome and Blessing. We would also showcase food booths, fresh produce and craft vendors with items for purchase. A seating area for families and kupuna to dine.. A main stage with live entertainment and a speakers platform for the MC and Special Guests. Cultural demonstrations, hula hālau and special recognition to the Pūnana Leo programs. The event would include live musical performances featuring a few opening acts with those newer to the music scene followed by a few key performers to include hula hālau and pūnana leo keiki. At this celebration.

Move Out Day: 8am – 5pm would be set aside for contractors and vendors to break down and pick up equipment and return venue as it was found.

Our vision is to utilize the same venue as was host to this very event 30 years ago, the Aloha Stadium with nostalgic significance, ample parking and centrally located. We project an attendance of 3,000 - 5,000 people during the entire event day. The cost to attend would average \$15.00 per person (Early Bird, Group and Discounts available) Marketing would include Heavy Social Media, Radio, Print and Digital. Presence will also be made out of state as was done in Las Vegas during the Pure Aloha Festival and throughout Hawaiian Civic Clubs.

KAIWI Entertainment partners with a variety of like-minded individuals and companies that would offer their expertise, service, advise, sponsorship and resources at a discounted rate and/or flexible terms.

We would also seek volunteer groups to assist with labor. Koa Puna Motorcycle Club has offered unlimited labor to assist as ambassadors and ushers.

We have been successful in confirming sponsorship from OHA, Kamehameha Schools, Council for Native Hawaiian Advancement, The Hawai'i Tourism Authority and others.

Plus, we will always focus on the Proclamation signed by Governor Ige on February 16, 2018 as to the implied intent of this significant recognition. (copy attached).

We appreciate your time and kōkua and hope we are able to showcase Hawai'i and the Hawaiian People, Language, Culture and Arts on this special day, once again.

Mahalo for the opportunity,

Wayne Kaiwi

KAIWI Entertainment

Approved

By: [Signature]
Date: 3/11/18

Date: 3/23/18



APPLICATION FOR USE OF THE ALOHA STADIUM FACILITIES

Pursuant to the Rules and Regulations of the Stadium Authority, State of Hawaii, all applications for the use of the Aloha Stadium and related facilities should be submitted in the following format. Please use additional sheets if necessary.

- Legal Name of the sponsoring person, firm, corporation, agency or association:
KAIWI ENTERTAINMENT, LLC
- Address: PO BOX 2850 'AIEA HI 96701
Telephone: 808 861-2076
- Contact person: WAYNE KAIWI
Telephone/Cell: 808 861-2076 Email: kaiwi-entertainment@yahoo.com
- Legal Name of officers, principles or partners, if applicant is a corporation, association or partnership:

- General Excise Tax License No. 046-311-0144-01
- Detailed description of proposed event(s): (attach additional sheets if necessary)
SEE PAGE 2
- Location of Event: Stadium (Field/Stands) Field Only Lower Halawa Parking Lot
 Other _____
- Event Schedule

Event Schedule	Date(s)	2018	Time(s)
Setup/Construction:	<u>AUGUST 3</u>		<u>8:00 AM - 8:00 PM</u>
Date(s) of Event:	<u>AUGUST 4</u>		<u>5:00 PM - 10:00 PM</u>
Cleanup/Breakdown:	<u>AUGUST 5</u>		<u>8:00 AM - 5:00 PM</u>
Practice:			

- Special services, equipment, construction needed (if any): MOBILE STAGE, LED WALL, VENDOR BOOTHS, GENERATORS, ATM, TABLES, CHAIRS, POTTIES
- Estimated revenue to be derived from proposed event(s): 50,000.00
- Estimated expense to be incurred from proposed event(s): 100,000.00
- Proposed admission charge(s): \$15.00 PER PERSON
- Authorized ticket agent(s): TICKET SOCKET

**Monthly Summary of Events Report
Events Branch
4-17-18 to 5-21-18**

DATE	EVENT	LOCATION	ATTENDANCE	# OF USHERS	VEHICLES PARKED	# OF PARKING ATTENDANTS	OTHER EVENT(S) HELD ON SAME DATE/TIME	COMMENTS
4/21/18	Jr. Prep Sports America (JPSA)	Stadium	1,440	15			Swap Meet	Youth tackle football games.
4/28/18	Jr. Prep Sports America (JPSA)	Stadium	1,171	8			Swap Meet	Youth tackle football games.
5/5/18	Jr. Prep Sports America (JPSA)	Stadium	1,008	7			Swap Meet	Youth tackle football games.
5/18/18	James Campbell High School Graduation	Stadium	8,645	26	4,965	54		
5/19/18	Pearl City High School Graduation	Stadium	6,410	27	3,974	50		
5/20/18	Milliani High School Graduation	Stadium	7,180	31	4,590	58		

May 2018

June 2018

May 2018

Su	Mo	Tu	We	Th	Fr	Sa
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

Su	Mo	Tu	We	Th	Fr	Sa
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
Apr 29	30	May 1	2	3	4	5
6:30am Swap Meet		11:30am Cinco de Mayo - Staff Luncheon (North Plaza)	8:00am Swap Meet	7:00pm OBUA (HR)	6:30am Mules Production (Bus Lot) 8:00am Pay	6:30am Mules Production (Bus Lot) 8:00am Swap Meet 11:30am Jr. Prep (Stadium)
6	7	8	9	10	11	12
6:30am Swap Meet		8:00am AMR (Bus Lot) 6:30pm OFOA (HR)	8:00am Public Charter School Commission (HR) 8:00am Swap Meet			8:00am Swap Meet
13	14	15	16	17	18	19
6:30am Swap Meet		8:00am K-9 Training (Stadium)	8:00am Swap Meet		8:00am Pay 5:00pm Campbell H.S. Grad (Stadium) 7:15pm Campbell H.S. Project Grad (North)	8:00am Swap Meet 5:00pm Pearl City H.S. Grad (Stadium)
20	21	22	23	24	25	26
6:30am Swap Meet 6:30pm Miliiani HS Grad (Stadium)	8:00am AMR (Bus Lot) 6:30pm OFOA (HR)	8:00am AMR (Bus Lot)	8:00am Swap Meet	6:00pm Area H.S. Grad (Stadium) 8:00pm Area H.S. Project Grad. (HR)	6:00pm 50th State Fair (LHPL) 6:00pm Radford H.S. Grad (Stadium)	8:00am Swap Meet 4:00pm 50th State Fair (LHPL) 5:00pm Fetui party (HR)
27	28	29	30	31	Jun 1	2
6:30am Swap Meet 12:00pm 50th State Fair (LHPL) 5:00pm Yasuda party (HR)	HOLIDAY - Memorial Day 8:00am Tamayo party (HR) 12:00pm 50th State Fair		8:00am Swap Meet	8:30am Board Mtg (Conf Rm)		

June 2018

June 2018

June 2018

Su	1	2	3	4	5	6	7
Mo	8	9	10	11	12	13	14
Tu	15	16	17	18	19	20	21
W	22	23	24	25	26	27	28
Th	29	30	31				

Su	3	4	5	6	7	8	9
Mo	10	11	12	13	14	15	16
Tu	17	18	19	20	21	22	23
W	24	25	26	27	28	29	30
Th							
Fr	1	2					
Sa							

Su	1	2	3	4	5	6	7
Mo	8	9	10	11	12	13	14
Tu	15	16	17	18	19	20	21
W	22	23	24	25	26	27	28
Th	29	30	31				

Su	1	2	3	4	5	6	7
Mo	8	9	10	11	12	13	14
Tu	15	16	17	18	19	20	21
W	22	23	24	25	26	27	28
Th	29	30	31				

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
May 27 6:30am Swap Meet 12:00pm 50th State Fair (LHPL)	28 6:30pm OFOA (HR)	29 7:00am LCC - Driver Training (Bus Lot) 7:30am DHRD (HR) 8:00am Pay	30 8:00am Swap Meet 9:00am Staff Mtg (Conf. Rm)	31 7:00am LCC - Driver Training (Bus Lot) 8:00am HFD Training 8:00am Public Charter 6:00pm 50th State Fair	Jun 1 6:00pm 50th State Fair (LHPL)	2 8:00am Swap Meet 4:00pm 50th State Fair (LHPL)
3 6:30am Swap Meet 12:00pm 50th State Fair (LHPL)	4 6:30pm OFOA (HR)	5 7:00am LCC - Driver Training (Bus Lot) 7:30am DHRD (HR) 8:00am Pay	6 8:00am Swap Meet 9:00am Staff Mtg (Conf. Rm)	7 7:00am LCC - Driver Training (Bus Lot) 8:00am HFD Training 8:00am Public Charter 6:00pm 50th State Fair	8 7:00am LCC - Driver Training (Bus Lot) 8:00am HFD Training 8:00am Public Charter 6:00pm 50th State Fair	9 8:00am Swap Meet 3:00pm Moses party (North Plaza) 4:00pm 50th State Fair (LHPL)
10 6:30am Swap Meet 8:00am Schuman Enterprises dba NUC 12:00pm 50th State Fair 5:00pm Lum party (HR)	11 HOLIDAY - Kamehameha Day 7:00am LCC - Driver Training (Bus Lot) 6:30pm OFOA (HR)	12 7:00am LCC - Driver Training (Bus Lot) 12:00pm DOE OITS (HR)	13 8:00am Swap Meet	14 7:00am LCC - Driver Training (Bus Lot)	15 7:00am LCC - Driver Training (Bus Lot) 5:30pm 808 Passing Academy (Stadium) 6:00pm 50th State Fair	16 8:00am 19 (Stadium) 8:00am Swap Meet 8:00am Pang Party (HR) 4:00pm 50th State Fair (LHPL)
17 6:30am Swap Meet 12:00pm 50th State Fair (LHPL)	18 7:00am LCC - Driver Training (Bus Lot) 6:30pm OFOA (Stadium) 7:30pm OFOA (HR)	19 7:00am LCC - Driver Training (Bus Lot)	20 8:00am Pay 8:00am Swap Meet	21	22 6:00pm 50th State Fair (LHPL)	23 8:00am Play Sports (Stadium) 8:00am Swap Meet 10:00am Garcia party 4:00pm 50th State Fair
24 6:30am Swap Meet 8:00am Play Sports (Stadium) 12:00pm 50th State Fair (LHPL)	25 6:30pm OFOA (HR)	26 7:30am DHRD (HR)	27 8:00am Swap Meet	28 8:30am Board Mtg (Conf Rm)	29 6:00pm 50th State Fair (LHPL)	30 8:00am Swap Meet 4:00pm 50th State Fair (LHPL)

July 2018

July 2018
 Su Mo Tu We Th Fr Sa
 1 2 3 4 5 6 7
 8 9 10 11 12 13 14
 15 16 17 18 19 20 21
 22 23 24 25 26 27 28
 29 30 31

August 2018
 Su Mo Tu We Th Fr Sa
 5 6 7 8 9 10 11
 12 13 14 15 16 17 18
 19 20 21 22 23 24 25
 26 27 28 29 30 31

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
Jul 1 6:30am Swap Meet 12:00pm 50th State Fair (LHPL)	2 6:30pm OFOA (HR)	3	4 HOLIDAY - Independence Day 8:00am Swap Meet	5 8:00am Pay 9:00am Supervisor Mig (Conf. Rm.) 6:30pm OFOA (Stadium) 7:30pm OFOA (HR)	6	7 Hold HR-centerplate (HR) 8:00am Swap Meet
8 6:30am Swap Meet 4:00pm Gomes party (HR)	9 6:30pm OFOA (HR)	10	11 8:00am Swap Meet	12 7:00am DHRD (HR) 6:30pm OFOA (Stadium) 7:30pm OFOA (HR)	13	14 8:00am Swap Meet 5:00pm Collado party (HR)
15 6:30am Swap Meet	16 6:30pm OFOA (HR)	17	18 8:00am Swap Meet	19 6:30pm OFOA (Stadium) 7:30pm OFOA (HR)	20 8:00am Pay 11:30am EUTF (HR)	21 8:00am Swap Meet 9:00am SCCA (LHPL) 5:00pm Jaralba party (HR)
22 6:00am SCCA (LHPL) 6:30am Swap Meet	23 7:00am LCC - Driver Training (Bus Lot) 6:30pm OFOA (HR)	24 7:00am LCC - Driver Training (Bus Lot)	25 8:00am Swap Meet	26 7:00am LCC - Driver Training (Bus Lot) 8:30am Board Mig (Conf) 6:30pm OFOA (Stadium) 7:30pm OFOA (HR)	27 7:00am LCC - Driver Training (Bus Lot)	28 8:00am Swap Meet 4:00pm Teixeira party (HR)
29 6:00am SCCA (LHPL) 6:30am Swap Meet	30 7:00am LCC - Driver Training (Bus Lot) 6:30pm OFOA (HR)	31 7:00am LCC - Driver Training (Bus Lot) 7:00am DHRD (HR)	Aug 1	2	3	4

August 2018

August 2018							September 2018						
Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa
5	6	7	8	9	10	11	2	3	4	5	6	7	8
12	13	14	15	16	17	18	9	10	11	12	13	14	15
19	20	21	22	23	24	25	16	17	18	19	20	21	22
26	27	28	29	30	31		23	24	25	26	27	28	29
							30						

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
Jul 29	30	31	Aug 1	2	3	4
6:30am Swap Meet			8:00am Swap Meet 9:00am Staff Mtg (Conf Rm)	7:00am LCC - Driver Training (Bus Lot)	7:00am LCC - Driver Training (Bus Lot) 8:00am Pay	8:00am Swap Meet 5:00pm Kaiwi Entertainment (LHPL)
5	6	7	8	9	10	11
6:30am Swap Meet	6:30pm OFOA (HR)		8:00am Swap Meet			8:00am Swap Meet
12	13	14	15	16	17	18
6:30am Swap Meet	6:30pm OFOA (HR)		8:00am Swap Meet		Hold Stadium-St. Louis football (Stadium) HOLIDAY - Statehood Day	8:00am Swap Meet
19	20	21	22	23	24	25
6:00am SCCA (LHPL) 6:30am Swap Meet	8:00am Pay 6:30pm OFOA (HR)		8:00am Swap Meet			8:00am Swap Meet
26	27	28	29	30	31	Sep 1
Hold Stadium-Pop Warner (Stadium) 6:30am Swap Meet	6:30pm OFOA (HR)		8:00am Swap Meet	8:30am Board Mtg (Conf Rm)	Hold Stadium-St. Louis football (Stadium)	

September 2018

September 2018							October 2018						
Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa
2	3	4	5	6	7	8	1	2	3	4	5	6	7
9	10	11	12	13	14	15	8	9	10	11	12	13	14
16	17	18	19	20	21	22	15	16	17	18	19	20	21
23	24	25	26	27	28	29	22	23	24	25	26	27	28
30							29	30	31				

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
Aug 26	27	28	29	30	31	Sep 1
6:30am Swap Meet	HOLIDAY - Labor Day	4	5	6	7	8
			8:00am Pay 8:00am Swap Meet 9:00am Supervisor Mtg (Conf. Rm.)	8:00am LCC - Driver Training (Bus Lot)	8:00am LCC - Driver Training (Bus Lot)	8:00am Swap Meet 6:00pm UH vs Navy (Stadium)
9	10	11	12	13	14	15
6:30am Play Sports (Stadium) 6:30am Swap Meet	6:30pm OFOA (HR)	7:00am LCC - Driver Training (Bus Lot)	8:00am Swap Meet	7:00am LCC - Driver Training (Bus Lot)	7:00am LCC - Driver Training (Bus Lot)	Hold Stadium-TBA (Stadium) 8:00am Swap Meet
16	17	18	19	20	21	22
6:00am SCCA (LHPL) 6:30am Swap Meet 8:00am Play Sports (Stadium)	7:00am LCC - Driver Training (Bus Lot)	7:00am LCC - Driver Training (Bus Lot)	8:00am Swap Meet	7:00am LCC - Driver Training (Bus Lot) 8:00am Pay	7:00am LCC - Driver Training (Bus Lot)	8:00am Swap Meet 6:00pm UH vs Duquesne (Stadium)
23	24	25	26	27	28	29
6:30am Swap Meet	7:00am LCC - Driver Training (Bus Lot) 6:30pm OFOA (HR)	8:00am Swap Meet	8:00am Swap Meet	8:30am Board Mtg (Conf Rm.)	8:30am Board Mtg (Conf Rm.)	Hold Stadium-TBA (Stadium) 8:00am Swap Meet
30	Oct 1	2	3	4	5	6
6:30am Swap Meet						

October 2018

October 2018

Su	Mo	Tu	We	Th	Fr	Sa
1	2	3	4	5	6	
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

November 2018

Su	Mo	Tu	We	Th	Fr	Sa
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
Sep 30	Oct 1 6:30pm OFOA (HR)	2	3 8:00am RealTime R&L Inc. (LHPL) 8:00am Swap Meet 9:00am Staff Mtg (Conf Rm)	4 8:00am RealTime R&L Inc. (LHPL)	5 8:00am Pay	6 8:00am Swap Meet 6:00pm UH vs Wyoming (Stadium)
7 6:30am Swap Meet	8	9	10 8:00am Swap Meet	11 7:00am DHRD (HR)	12 7:00am DOE: Driver Ed (LHPL)	13 7:00am DOE: Driver Ed (LHPL) 8:00am Swap Meet
14 6:00am SCCA (LHPL) 6:30am Swap Meet 1:30pm Pearl City H.S. Music Learning Center (Stadium)	15	16	17 8:00am Swap Meet	18	19 8:00am Pay	20 8:00am Swap Meet 6:00pm UH vs Nevada (Stadium)
21 6:30am Swap Meet	22 7:00am LCC - Driver Training (Bus Lot)	23 7:00am LCC - Driver Training (Bus Lot) 8:00am HI Construction Career Days (LHPL)	24 8:00am HI Construction Career Days (LHPL) 8:00am Swap Meet	25 6:00am HI Construction Career Days (LHPL) 7:00am LCC - Driver Training (Bus Lot) 8:30am Board Mtg (Cont)	26 1:00am HI Construction Career Days (LHPL) 7:00am LCC - Driver Training (Bus Lot)	27 1:00am HI Construction Career Days (LHPL) 8:00am Swap Meet
28 6:00am SCCA (LHPL) 6:30am Swap Meet 1:30pm Pearl City H.S. Music Learning Center (Stadium)	29 7:00am LCC - Driver Training (Bus Lot)	30 7:00am LCC - Driver Training (Bus Lot)	31 8:00am Swap Meet	Nov 1	2	3

November 2018

November 2018							December 2018						
Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa
4	5	6	7	8	9	10	2	3	4	5	6	7	8
11	12	13	14	15	16	17	9	10	11	12	13	14	15
18	19	20	21	22	23	24	16	17	18	19	20	21	22
25	26	27	28	29	30	31	23	24	25	26	27	28	29

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
Oct 28	29	30	31	Nov 1	2	3
6:30am Swap Meet	8:00am Pay 5:30pm Pearl City H.S. Music Learning Center (Stadium)	HOLIDAY - Election Day	8:00am Swap Meet	7:00am LCC - Driver Training (Bus Lot)	7:00am LCC - Driver Training (Bus Lot)	8:00am Swap Meet 6:00pm UH vs Utah State (Stadium)
4	5	6	7	8	9	10
6:30am Swap Meet	8:00am Pay 5:30pm Pearl City H.S. Music Learning Center (Stadium)	HOLIDAY - Election Day	8:00am Swap Meet	9:00am Supervisor Mtg (Conf. Rm)	9:00am Supervisor Mtg (Conf. Rm)	Hold Stadium - TBA (Stadium) 8:00am Swap Meet
11	12	13	14	15	16	17
6:30am Swap Meet	HOLIDAY - Veterans' Day 6:30pm OFOA (HR)	8:00am Pay	8:00am Swap Meet	8:30am Board Mtg (Conf Rm)	Hold Stadium-HHSAA (Stadium)	8:00am Swap Meet 6:00pm UH vs UNLV (Stadium)
18	19	20	21	22	23	24
6:00am SCCA (LHPL) 6:30am Swap Meet	8:00am Pay	8:00am Pay	8:00am Swap Meet	HOLIDAY - Thanksgiving	HOLIDAY - Thanksgiving	Hold Stadium - TBA (Stadium) 8:00am Swap Meet
25	26	27	28	29	30	Dec 1
6:30am Swap Meet	7:00am DHRD (HR)	7:00am DHRD (HR)	8:00am Swap Meet	8:00am Swap Meet	8:00am Swap Meet	