

**DAVID Y. IGE**  
GOVERNOR

**DOUGLAS MURDOCK**  
COMPTROLLER

**CHARLES T. TOGUCHI**  
CHAIRMAN, STADIUM AUTHORITY

**SCOTT L. CHAN**  
MANAGER



**ALOHA STADIUM**

*An Agency of the State of Hawaii*

Stadium Authority Meeting  
99-500 Salt Lake Boulevard  
Honolulu, Hawaii 96818

January 14, 2016

Members Present:

Charles T. Toguchi, Chairman  
Keith Y. Amemiya  
Wilbert C.F. Chee  
Odetta Fujimori  
Edward Hasegawa  
Michael L. Iosua  
Scot Long  
Ross I. Yamasaki

Member Excused:

Keith "Kika" G. Bukoski, Vice-Chairman

Staff

Scott L. Chan  
Lois Manin  
Russell Uchida  
Stephen Lee  
Charles Vitale  
Andrew Chang

Neal Sakamoto  
Liane Nakagawa  
Samantha Spain  
Ivan Nishimura  
Wesley Ueda  
Trina Silva

Others:

Audrey Hidano, Deputy Comptroller  
Randall Nishiyama, Deputy Attorney General (AG)  
Davy Murayama, Centerplate  
Chris Kinimaka, Department of Accounting & General Services (DAGS)  
David DePonte, Department of Accounting & General Services (DAGS)  
Chris Takashige, Honolulu Authority for Rapid Transportation (HART)  
Kenny Harrison, Aloha Sports Properties  
See Exhibit A (Sign-in Sheet)

I. CALL TO ORDER

A quorum being present, Chairman Charles T. Toguchi called the meeting to order at 10:08 a.m.

PUBLIC TESTIMONY

Shannon Wood

Ms. Wood said she has been attending many meetings at the City Council and State Legislature and noticed a significant difference at the State Legislature concerning the future of Aloha Stadium. She feels it is important that the public is made aware of what is happening and knows of at least 15 people who would like the stadium torn down completely.

The Chair said at the same time there are many people who are interested and concerned about the future of the stadium.

ADDITION TO THE AGENDA

The Chair asked for a motion to add Pro Formance Group, Inc. to the "Approval of Events." This is an event for the Ford Motor Company Fund on March 3 & 4, 2016.

A MOTION WAS MADE BY MEMBER CHEE AND SECONDED BY MEMBER HASEGAWA TO ADD THE EVENT TO THE AGENDA. THE MOTION WAS UNANIMOUSLY CARRIED.

II. APPROVAL OF MINUTES

A. Approval of the December 17, 2015 Regular Session and Executive Session:

1. A MOTION WAS MADE BY MEMBER HASEGAWA AND SECONDED BY MEMBER FUJIMORI TO ACCEPT THE MINUTES OF THE REGULAR SESSION. THE MOTION WAS UNANIMOUSLY CARRIED.
2. A MOTION WAS MADE BY MEMBER FUJIMORI AND SECONDED BY MEMBER HASEGAWA TO ACCEPT THE MINUTES OF THE EXECUTIVE SESSION.

Discussion

Member Amemiya corrected the spelling of Member Bukoski's name on page 1 (due to a typographical error).

THE MOTION WAS UNANIMOUSLY CARRIED AS CORRECTED.

III. MONTHLY REPORTS

A. Chairman's Report (Charles T. Toguchi)

The Chair summarized some of the subject matters that will be discussed in regular session as well as the executive session.

B. Stadium Manager's Report (Scott L. Chan)

1. Administrative

Trina Silva was introduced as the new assistant box office manager, filling the position vacated by Reid Goto.

Effective January 20, 2015, Wendy Ho (Secretary 1) will be filling the position vacated by Jaime Kataoka. She will be serving the Deputy Manager and Administrative Services Officer.

Kenny Harrison was introduced as the new Aloha Sports Properties' advertising agent, taking Glen Higa's place. He will continue servicing the existing contracts, as well as soliciting new accounts for the upcoming season. Mr. Harrison said he appreciates the opportunity to return to media work and the sales/marketing management business and looks forward to working with everyone.

2. DAGS Budget Hearing

The budget hearing took place in December and our annual budget is currently being reviewed along with the \$10.0 million Capital Improvement Project (CIP) request; included with that was \$1.5 million for the preliminary work to be done for the Trans-Oriented Development Plan (TOD) group. It was stated at the hearing that the \$10.0 million was the minimum funding needed to maintain its existing facility until a new one is built.

*(The Chair added that the \$1.5 million has been approved and supported by the Senate TOD committee, chaired by Senator Susan Chun Oakland and Senator Donovan Delacruz. Manager Chan said our engineer has been representing the stadium at the TOD meetings.)*

3. Enforcement of Increased Rental/Parking Rates

The increased rates are effective today. We would like to thank the Administrative Rules Committee (chaired by our Deputy Lois Manin) for their hard work in making this possible. Below are the changes:

- Rental fees of \$2,000 – increased to \$2,500.
- Hospitality Room of \$750 – increased to \$1,000.
- Parking fees of \$3/\$5 – increased to \$7.00 (plus \$1 step-ups every two years for the next four years).
- Bus fees of \$30 – increased to \$35 (plus \$1 step-ups every two years for the next four years).

Please note that this information was communicated to the general public through the media. Flyers were also passed out at all of our current events.

4. Events

US Women's Soccer

We have had many events prior to and after the cancellation of US Women's Soccer, and we have shown that we continue to serve our clients without any incidents or complaints concerning the playing surface. Many of our clients are providing testimony in support - as recent users of our facility.

Hawaii Bowl

Although the match-up of the participating teams San Diego State University [SDSU] and Cincinnati provided high expectations, that did not materialize on the field. SDSU ran away with a final score of 42-7.

Color Vibe

This event is scheduled for Monday, January 18, 2016. It is an event that involves running through an obstacle course where colored dye is thrown at the participants. This is their second event at the stadium.

Pro Bowl

The biggest event of the year "Pro Bowl" will be held on January 31, 2016, with kick-off at 2:00 p.m. Ticket rates range from \$30 - \$140. The National Football League (NFL) administration took into consideration the concerns about cost and made it more affordable (@ \$30) for the local community

Great Aloha Run (GAR)

The GAR is scheduled for February 15, 2016. We attract anywhere from 23,000 to 25,000 runners.

5. Capital Improvement Projects (CIP)

Health & Safety – Phase 4 (Charles Vitale, Engineer)

Mr. Vitale said the main scope will include:

- A new concrete deck on the south half of the makai side, lower concourse (inner/outer), similar to the work that was done at the north half of both mauka/makai.
- Deck reinforcement of the four electrical rooms that are near the stairs in the center of each side of the stadium.
- Seat plate repairs – spot areas where the steel plates that support the stairs are eroded.
- Miscellaneous electrical and plumbing associated with the above items.

If there are funds remaining in our budget, we will take care of the following alternate projects:

1. New concrete deck on the south half of the mauka side. If that is done, that would then complete all four sections of the movable stands, lower level.
2. Structural coatings above the south lower concourse (sandblast and three coats of paint).
3. Same as above for the north side. Scheduled to be done during the off-season (Spring 2017).

The Chair questioned the cost of the Health & Safety (H&S) projects.

Mr. Vitale said the construction budget for the H&S is approximately \$6.0 million. Manager Chan said that amount was carried over from what was previously appropriated.

The Chair stated, even after completion of the work done, we are still faced with a \$200.0 million backlog of H&S projects.

6. Administrative Sales & Marketing Report (Samantha Spain)

- Press releases were sent out today to inform the public about the increases in parking and rental rates effective today. We received good coverage on all major stations and our websites.
- Working closely with Pro Bowl marketing and creative team to make sure that they have all the required materials. Their biggest push right now is to increase ticket sales, and focusing on increasing attendance by the local community.
- Wrapping up the season and revamping our recycling program – partnering with the University of Hawaii (UH) environmental club (they collected approximately 2,000- 3,000 pounds of recyclables). We will continue working with them for the next season.
- Working with HART on their plans to continue a free monthly trolley service through the Pearl City area. They are currently seeking sponsors to cover some of the costs.
- We are in contact with Inouye Tours to do a trolley stop at the stadium. They are the only trolley company that is permitted to stop at bus stops (but will not come into our property). We hope to launch this service in March or April 2016.

C. Approval of Events (Stephen Lee)

1. Servco Pacific, Inc.

Internal Product Training (Private Event)  
Lower Halawa Parking Lot  
February 8-12, 2016 (Monday-Friday)

Todd Yee, Product Training Manager was present to answer questions by the Board. Also present were Lance Ichimura, VP of Product Planning, and D. Okamura Product Manager for all the cars.

He explained Toyota is launching a program of preventative safety features in 2016 and will be using the LHPL to demonstrate their pre-collision system. They needed a large space to accommodate their program. They will have a classroom session at their Sand Island training center, and then commute to the stadium in their vehicles for the pre-collision demonstration. In answer to the Chair's question, Mr. Yee said

their goal is to have zero traffic fatalities. Their sales consultants will be the participants (internal employees).

A MOTION WAS MADE BY MEMBER FUJIMORI AND SECONDED BY MEMBER HASEGAWA TO APPROVE THE EVENT.

Discussion:

Members inquired about liability insurance for this event. Mr. Uchida said the general liability requirement is \$1.0 million single occurrence and \$2.0 million general aggregate – he also provided other information pertaining to insurance coverage.

THE MOTION WAS UNANIMOUSLY APPROVED.

2. Pro Formance Group, Inc. on behalf of the Ford Fund  
Driving Skills for Life  
Lower Halawa Parking Lot  
March 3 & 4, 2016 (Thursday-Friday)

Randy Bleicher was available (via conference call) to answer questions by the Board. It is a teenage (advanced skills) driving program that teaches more than drivers' education. This is their thirteenth year and they will be in 15 states this year. This program will involve up to 300 students over a 2-day period. Police will be involved. They will be working with the local law enforcement and it is a free program to all the students and any parents that would like to attend.

A MOTION WAS MADE BY MEMBER YAMASAKI AND SECONDED BY MEMBER IOSUA TO APPROVE THIS EVENT. THE MOTION WAS UNANIMOUSLY CARRIED.

D. The University of Hawaii (UH) Athletics Department Monthly Report

Carl Clapp was present on behalf of David Matlin who is attending a convention.

Mr. Clapp reported they have identified all of the football staff, the vast majority of which are already on the island and working. He said Coach Rolovich has been very efficient in getting a staff together and moving forward. They are experiencing success with all of their sporting events (i.e., volleyball, basketball, and baseball); and, although too early to call, they look forward to the football in the fall. They plan to sell tickets around the first of March.

E. Swap Meet Month Report: Centerplate

- Total December Attendance increased 10%
- Total Stall Count decreased -12%
- D,E,F, rows stall count decreased -11%
- A,B,C, rows stall count decreased -13%

Davy Murayama provided a revised report for the Board's review and stated:

1. They were affected by the cancellation of the soccer event; it was on a Sunday and it hurt their business drastically, primarily the vendor attendance. They had approximately 100 vendors vs. 800.
2. The Hawaii Bowl occurred on a Thursday, instead of a swap meet day, which resulted in three fourths of the normal attendance. They normally have a higher vendor attendance if the event occurs on a regular swap meet day.
3. Their two-year plan to increase the local visitors is working and they are now focusing on attracting more vendors to increase the variety of products, which in turn will increase attendance (a long-term plan).

Media (Krysti Peacock)

For the month of January, they are running an ad in all the community papers, midweek and military papers; on Sunday, February 14, 2016, they will celebrate Chinese New Year's, and also Valentine's Day. The traditional Lion Dance (with the blessing of each vendor stall) will begin at 8:00 a.m.

(Break – 10:55 – 11:00 a.m.)

IV. UNFINISHED BUSINESS

A. Optimization Committee – Report/Discussion

No report

Manager Chan responded to Member Chee's inquiry about the \$1.5 million requested in the budget. He provided the following rough estimate:

- Pedestrian access to study and program design -- \$500K
- Additional RFP consulting work (including marketing, surveys and other related studies -- \$400K
- Preliminary program/design for the stadium - \$100K

- Stipend for RFP respondents - \$500K

Manager Chan said they are waiting for approval of the funding.

The Chair suggested that Member Chee schedule a meeting between the Optimization Committee and DAGS.

B. Transit-Oriented Development (TOD) – Franz Kraintz (Dept. of Planning & Permitting)

No report.

C. Legislative Committee

No report.

B. Honolulu Authority for Rapid Transportation (HART) – Report/Discussion

Presentation by Chris Takashige (Manager of Design & Construction) - on behalf of Brennon Morioka

The just closed the bids and are currently doing bid reviews. He said he will be giving the Board an idea of what the station is going to be like across the street.

- The 20 miles/21 stations map has not changed.
- The WOFH (West Oahu Farrington Highway Guideway) – East Kapolei side is almost completed. They are putting up the guideway at the WOFH section and have actually put up about half a dozen guideway segments on the second half of the west side which is the KHG (Kamehameha Highway Guideway ) section. If you go by Sam’s Club, there are about six segments there and they are already heading toward the stadium.
- The five miles include six stations, and under that WOFH section, the entire Ho’opili West Oahu and East Kapolei has already been awarded to NAN, Inc. They will break ground later this month – they already started mobilizing.
- The second three stations (West Loch, Waipahu and Leeward) have been awarded to Hawaiian Dredging & Construction. HD&C has already provided their initial schedule. They anticipate it will be concurrent with the NAN, Inc. contract.
- They just finished opening the bids for the Kamehameha Hwy. section (Highlands, Pearlridge and Stadium) which are currently under review.

The project is held up due to errors in bidding and appeals that have yet to be resolved.

- The ROC (Rail Operation Center) is 90% complete. The first set of trains will arrive in March and delivered to the ROC. Special testing will then take place. The test track will be between West Loch and the Waipahu station. The certification process will take approximately one year. Their schedule to complete the first ten miles remains the same.

*(Mr. Takashige encouraged the Board to schedule a tour or even have one of their meetings at their facilities.)*

- They anticipate Phase II, from the stadium through Ala Moana will be different because they are going to come up with their own ideas.  
Because it is design build, they do not have pictures or any idea of what it is going to look like.
- Mr. Takashige reviewed with the Board the renderings of what the station will look like (See Exhibit B).

The Chair inquired about the requested meeting between the Optimization Committee and HART to discuss in detail the design of the station. Mr. Takashige said that meeting was scheduled last week, and cancelled, but HART is ready to meet with their appropriate staff members. Member Chee advised the Chair that the Board would first have to meet internally prior to having the meeting with HART.

- Mr. Takashige reviewed in detail the entrances, exits, escalators, and elevators at the station.

The Chair inquired (and Mr. Takashige confirmed) that the current drawings are according to the current status of Salt Lake Blvd. The Chair then inquired what would happen if Salt Lake Blvd. is closed. Mr. Takashige said the design of the entrances/exits would have to be changed, but he did not think the design of the station would be changed. They discussed various scenarios that could take place if Salt Lake Blvd. is closed. Mr. Takashige also answered questions by Board members concerning accessing and departing from the stadium station.

- Regarding a timeline, and the pending protest, Mr. Takashige anticipates receiving the contractor's submittals within 90 – 120 days and the groundbreaking of least one of the three stations by the end of summer.

C. NEW BUSINESS

None

D. EXECUTIVE SESSION

At 11:30 a.m., A MOTION WAS MADE BY MEMBER HASEGAWA AND SECONDED BY MEMBER YAMASAKI TO GO INTO EXECUTIVE SESSION. THE MOTION WAS UNANIMOUSLY CARRIED.

The meeting reconvened at 12:50 P.M.

VII. NEXT MEETING

February 25, 2016

VIII. ADJOURNMENT

A MOTION WAS MADE BY MEMBER AMEMIYA AND SECONDED BY MEMBER YAMASAKI TO ADJOURN THE MEETING AT 12:51 P.M. THE MOTION WAS UNANIMOUSLY CARRIED.

  
\_\_\_\_\_  
CHARLES T. TOGUCHI  
Chairman

Recorded by: Diana C. Ho

Date: February 25, 2016

## Stadium Authority Board Meeting Sign-In Sheet (please print)

Event Date: January 14, 2016

**Public Testimony Notice:** Please indicate if you wish to provide oral, public testimony. If you are, please indicate if you wish to speak at the beginning of the meeting, or if you choose to wait until the agenda topic is being discussed. Please limit testimony to no more than 3 minutes.

| Print Name  | Organization          | Phone #         | Email Address                     |
|---|-----------------------|-----------------|-----------------------------------|
| <i>Chris Kinoshita</i>  | <i>Mktg.</i>          | <i>2057117</i>  |                                   |
| Are you providing public testimony? <input type="checkbox"/> Yes <input type="checkbox"/> No    If "Yes": <input type="checkbox"/> Beginning <input type="checkbox"/> Will Follow Agenda            |                       |                 |                                   |
| <i>TODD YEE</i>   | <i>SERVCO Pacific</i> | <i>564-2214</i> | <i>todd.yee@servco.com</i>        |
| Are you providing public testimony? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No    If "Yes": <input type="checkbox"/> Beginning <input type="checkbox"/> Will Follow Agenda |                       |                 |                                   |
| <i>Dany Okamura</i>   | <i>Servco Pacific</i> | <i>564-2356</i> | <i>danyo@servco.com</i>           |
| Are you providing public testimony? <input type="checkbox"/> Yes <input type="checkbox"/> No    If "Yes": <input type="checkbox"/> Beginning <input type="checkbox"/> Will Follow Agenda            |                       |                 |                                   |
| <i>Lance Ichimura</i>   | <i>Servco Pacific</i> | <i>564-2355</i> | <i>lancei@servco.com</i>          |
| Are you providing public testimony? <input type="checkbox"/> Yes <input type="checkbox"/> No    If "Yes": <input type="checkbox"/> Beginning <input checked="" type="checkbox"/> Will Follow Agenda |                       |                 |                                   |
| <i>Chris Kinoshita</i>  | <i>DAGS</i>           | <i>566-0497</i> | <i>Chris.Kinoshita@hawaii.gov</i> |
| Are you providing public testimony? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No    If "Yes": <input type="checkbox"/> Beginning <input type="checkbox"/> Will Follow Agenda |                       |                 |                                   |
| <i>David De Ponte</i>   | <i>DAGS</i>           | <i>566-0492</i> | <i>David.C.dePonte@hawaii.gov</i> |
| Are you providing public testimony? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No    If "Yes": <input type="checkbox"/> Beginning <input type="checkbox"/> Will Follow Agenda |                       |                 |                                   |
|   |                       |                 |                                   |
| Are you providing public testimony? <input type="checkbox"/> Yes <input type="checkbox"/> No    If "Yes": <input type="checkbox"/> Beginning <input type="checkbox"/> Will Follow Agenda            |                       |                 |                                   |
|   |                       |                 |                                   |
| Are you providing public testimony? <input type="checkbox"/> Yes <input type="checkbox"/> No    If "Yes": <input type="checkbox"/> Beginning <input type="checkbox"/> Will Follow Agenda            |                       |                 |                                   |
|   |                       |                 |                                   |
| Are you providing public testimony? <input type="checkbox"/> Yes <input type="checkbox"/> No    If "Yes": <input type="checkbox"/> Beginning <input type="checkbox"/> Will Follow Agenda            |                       |                 |                                   |
|   |                       |                 |                                   |
| Are you providing public testimony? <input type="checkbox"/> Yes <input type="checkbox"/> No    If "Yes": <input type="checkbox"/> Beginning <input type="checkbox"/> Will Follow Agenda            |                       |                 |                                   |
|   |                       |                 |                                   |
| Are you providing public testimony? <input type="checkbox"/> Yes <input type="checkbox"/> No    If "Yes": <input type="checkbox"/> Beginning <input type="checkbox"/> Will Follow Agenda            |                       |                 |                                   |

# Honolulu Rail Transit Project Update

## January 14, 2016

### Aloha Stadium Board of Directors



○ ○ ○ ○ Transit Stations  
— Rail Route

# Kam Hwy Stations Group (KHG)

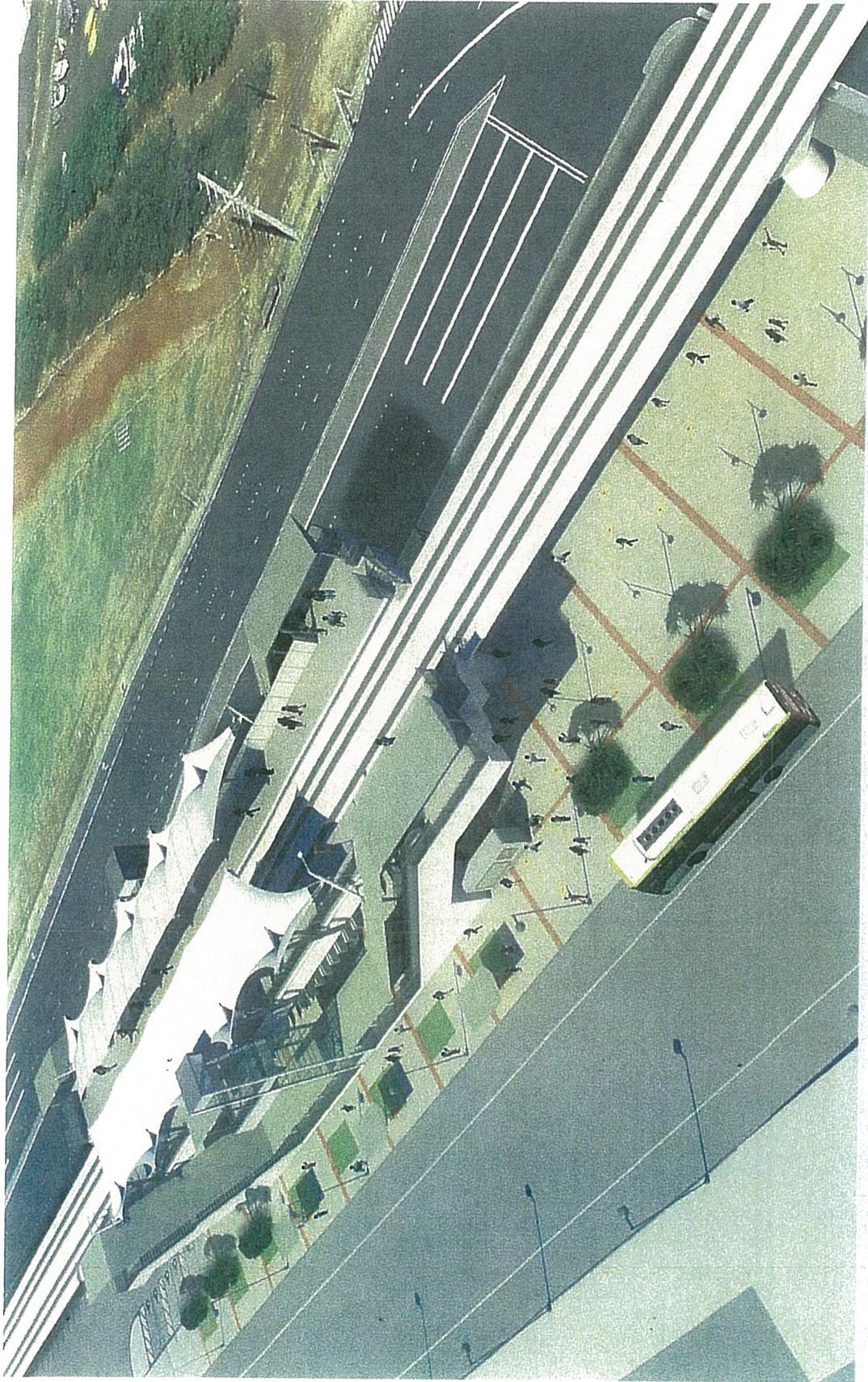
- December 22, 2015: Contract Awarded
- Contractor: Nan Inc.
- Contract Amount: \$115,805,845
- Contract Period: NTP + 32 months
- Status: Initial contract submittals



## Aloha Stadium Station — View from Stadium Parking

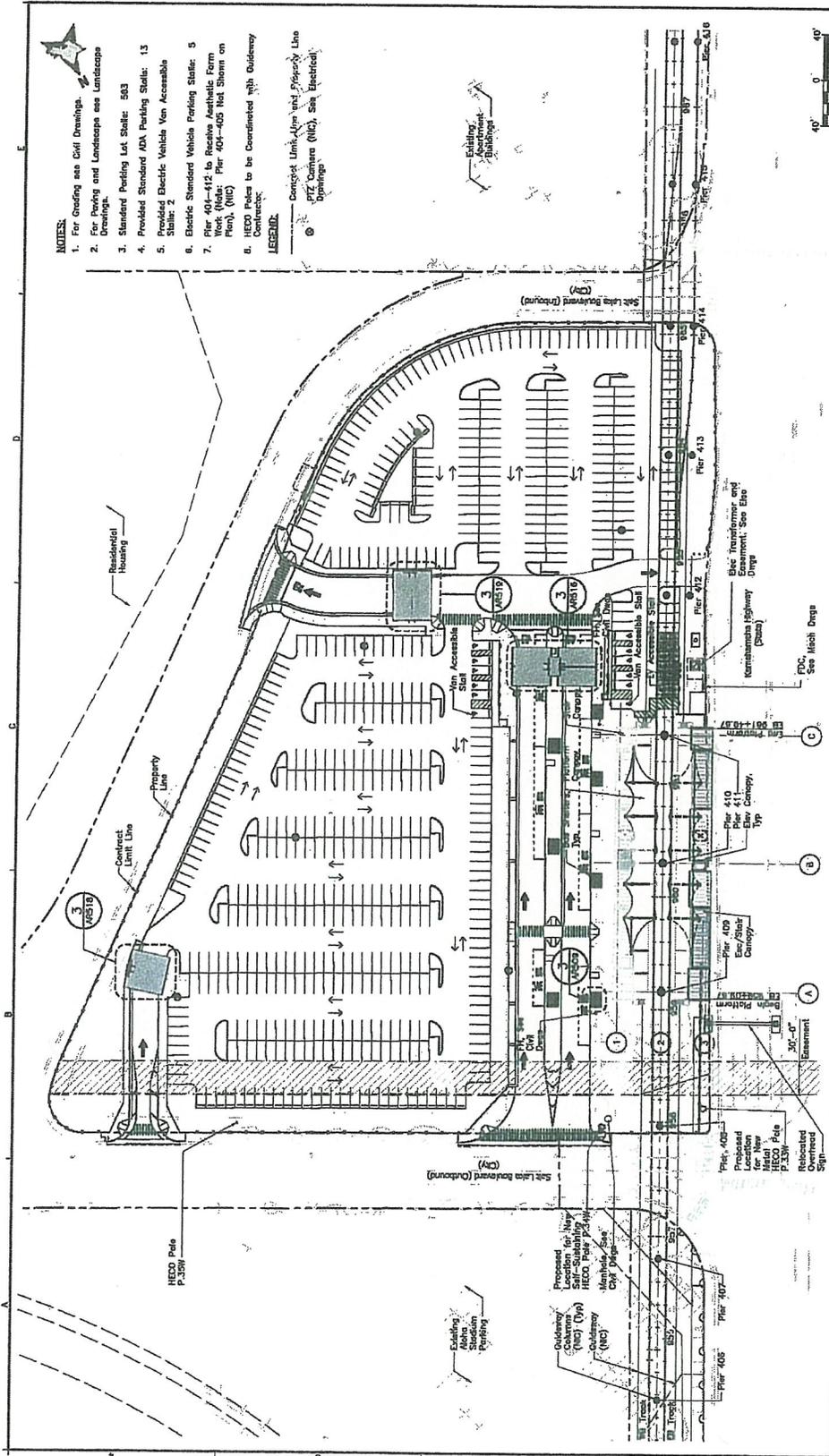
HONOLULU RAIL TRANSIT PROJECT  
[WWW.HONOLULUTRANSIT.ORG](http://WWW.HONOLULUTRANSIT.ORG)

**HART**  
HONOLULU AUTHORITY FOR RAPID TRANSPORTATION



## Aloha Stadium Station – Aerial View

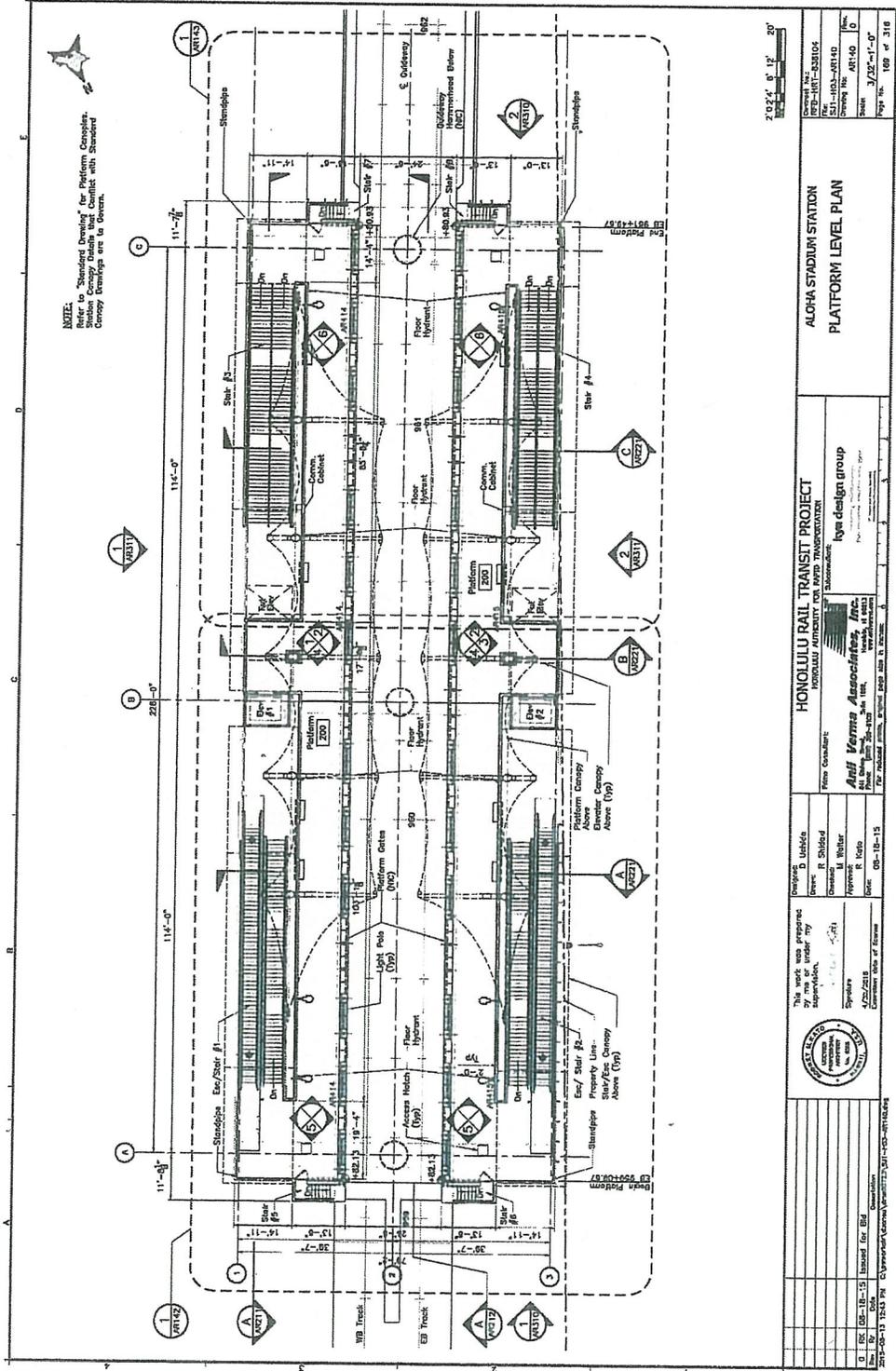
# Aloha Stadium Station Site Plan



- NOTES:**
1. For Grading see Civil Drawings.
  2. For Parking and Landscaping see Landscape Drawings.
  3. Standard Parking Lot Stalls: 583
  4. Provided Standard ADA Parking Stalls: 13
  5. Provided Electric Vehicle Van Accessible Stalls: 2
  6. Electric Standard Vehicle Parking Stalls: 5
  7. Pier 404-413, No Back-to-Back, Asymmetric Form Work (Note: Pier 404-405 Not Shown on Plan), (NIC)
  8. HECO Poles to be Coordinated with Utility Contractor.
- LEGEND:**
- Concrete Utility (Veh and Pipe) Line
  - Camera (NIC), See Electrical

|  |  |  |  |
|--|--|--|--|
| <p><b>HONOLULU RAIL TRANSIT PROJECT</b><br/>         HONOLULU AUTHORITY FOR RAPID TRANSPORTATION</p>   |  | <p><b>ALOHA STADIUM STATION</b><br/>         ARCHITECTURAL SITE PLAN</p>   |  |
| <p>Project: Aloha Stadium Station<br/>         Design Group: <b>Key Design Group</b><br/>         1000 Kalia Road, Suite 1000, Honolulu, HI 96813<br/>         Phone: (808) 551-1100<br/>         Fax: (808) 551-1101<br/>         Website: www.keydesigngroup.com</p> |  | <p>Contract No.: H11-1102-33104<br/>         S11-1102-AR101<br/>         Drawing No.: AR101<br/>         Scale: 1"=40'<br/>         Page No.: 162 of 316</p>   |  |
| <p>This work was prepared by me or under my supervision.<br/>         Date: 4/29/2018<br/>         Expiration date of license: 08-18-15</p>  |  | <p>Professional Engineer<br/>         License No.: 10000<br/>         State: HI</p>  |  |
| <p>Prepared by: D. Uchida<br/>         Checked by: R. Shikida<br/>         Drawn by: S. Walker<br/>         Approved by: R. Kato</p>   |  | <p>Project: Aloha Stadium Station<br/>         Design Group: <b>Key Design Group</b><br/>         1000 Kalia Road, Suite 1000, Honolulu, HI 96813<br/>         Phone: (808) 551-1100<br/>         Fax: (808) 551-1101<br/>         Website: www.keydesigngroup.com</p> |  |
| <p>Drawn by: [Signature]<br/>         Date: 08-18-15<br/>         Issued for Bid: [Signature]<br/>         Date: 08-18-15</p>  |  | <p>Project: Aloha Stadium Station<br/>         Design Group: <b>Key Design Group</b><br/>         1000 Kalia Road, Suite 1000, Honolulu, HI 96813<br/>         Phone: (808) 551-1100<br/>         Fax: (808) 551-1101<br/>         Website: www.keydesigngroup.com</p> |  |

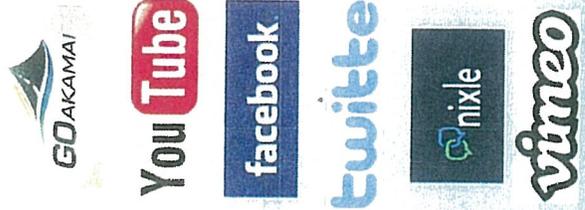
# Aloha Stadium Platform Level



|  |                                      |   |                                      |
|--|--------------------------------------|---|--------------------------------------|
| <p><b>HONOLULU RAIL TRANSIT PROJECT</b><br/>HONOLULU AUTHORITY FOR RPTD TRANSPORTATION</p>   |                                      | <p><b>ALPHA STADIUM STATION</b><br/>PLATFORM LEVEL PLAN</p>   |                                      |
| <p>This work was prepared under my supervision.</p> <p>Signature: <i>[Signature]</i> Date: 4/02/2018<br/>Commitment Date of Review: 08-10-15</p> |                                      | <p>Name Consultant: <b>Amf Kerns Associates, Inc.</b><br/>All Work Shall Be Done in Accordance with the Contract Documents.<br/>For related drawings, see submittal list.</p> |                                      |
| <p>Project: B. Unkida</p>  | <p>Sheet: B. Unkida</p>              | <p>Scale: 3/32" = 1'-0"</p>   | <p>Sheet No. 109 of 318</p>          |
| <p>0. EC 08-10-15 Unkida for BLD</p>   | <p>1. EC 08-10-15 Unkida for BLD</p> | <p>2. EC 08-10-15 Unkida for BLD</p>  | <p>3. EC 08-10-15 Unkida for BLD</p> |

# Stay Connected

- Monthly HART Facts Ad
- Public Access Television Program
- Weekly e-Blast
- Weekly Traffic Advisories
- Website and Social Media



| PROJECT REVENUE STATUS<br>As of March 1, 2015 |               | Projected or Committed to Date |               | Percentage of Projection |             |
|---|---------------|--------------------------------|---------------|--------------------------|-------------|
|   | (In millions) | (In millions)                  | (In millions) | (In %)                   | (In %)      |
| State   | 1,020         | 1,020                          | 1,020         | 100%                     | 100%        |
| Federal                                       | 1,371         | 1,371                          | 1,371         | 100%                     | 100%        |
| General Fund (in GED) Security*               | 1,530         | 1,530                          | 1,530         | 100%                     | 100%        |
| Other Federal                                 | 1             | 1                              | 1             | 100%                     | 100%        |
| Other Local                                   | 1             | 1                              | 1             | 100%                     | 100%        |
| Interest Income                               | 2             | 2                              | 2             | 100%                     | 100%        |
| <b>TOTAL</b>                                  | <b>5,355</b>  | <b>5,355</b>                   | <b>5,355</b>  | <b>100%</b>              | <b>100%</b> |

| PROJECT COST STATUS<br>As of March 1, 2015 |               | Current Budget |               | Amount Expended |             |
|--|---------------|----------------|---------------|-----------------|-------------|
|  | (In millions) | (In millions)  | (In millions) | (In %)          | (In %)      |
| Construction                               | 5,134         | 5,134          | 5,134         | 100%            | 100%        |
| Engineering & Field Items                  | 114           | 114            | 114           | 100%            | 100%        |
| Station Facilities                         | 314           | 314            | 314           | 100%            | 100%        |
| Station Special Contract                   | 603           | 603            | 603           | 100%            | 100%        |
| Station                                    | 192           | 192            | 192           | 100%            | 100%        |
| <b>SUB-TOTAL</b>                           | <b>5,357</b>  | <b>5,357</b>   | <b>5,357</b>  | <b>100%</b>     | <b>100%</b> |
| Port of Honolulu Land Leases               | 5,199         | 5,199          | 5,199         | 100%            | 100%        |
| Port of Honolulu Land Leases               | 5,199         | 5,199          | 5,199         | 100%            | 100%        |
| Construction                               | 1,516         | 1,516          | 1,516         | 100%            | 100%        |
| Station                                    | 314           | 314            | 314           | 100%            | 100%        |
| Station Special Contract                   | 603           | 603            | 603           | 100%            | 100%        |
| Station                                    | 192           | 192            | 192           | 100%            | 100%        |
| <b>TOTAL</b>                               | <b>5,228</b>  | <b>5,228</b>   | <b>5,228</b>  | <b>100%</b>     | <b>100%</b> |

## HART Rapid Response:

- 24-Hour Project Hotline number 808-566-2299
- Email Inquiries: info@HonoluluTransit.org
- Website Inquiries

**Manager's Report  
Events Branch  
12-8-15 TO 1-6-16**

| DATE     | EVENT                            | LOCATION                 | ATTENDANCE | # OF USHERS | VEHICLES PARKED | # OF PARKING ATTENDANTS | OTHER EVENT(S) HELD ON SAME DATE/TIME | COMMENTS                              |
|----------|----------------------------------|--------------------------|------------|-------------|-----------------|-------------------------|---------------------------------------|---------------------------------------|
| 12/12/15 | HSJPSA                           | Stadium                  | 2,861      | 16          | 346             | 3                       | Swap Meet                             | Youth flag and tackle football games. |
| 12/13/15 | I9 Sports                        | Stadium                  | 5,361      | 8           | 420             | 2                       | Swap Meet                             | Youth flag football games.            |
| 12/19/15 | Street Dreams                    | Lower Halawa Parking Lot |            |             | 426             | 4                       | Swap Meet                             | Car show.                             |
| 12/20/15 | SCCA                             | Lower Halawa Parking Lot |            |             |                 | 2                       | Swap Meet                             | Defensive driver training.            |
| 12/24/15 | Hawaii Bowl                      | Stadium                  | 10,617     | 93          | 3,779           | 59                      | Swap Meet                             | Cincinnati-7 vs. San Deigo-42         |
| 12/27/15 | Windows of Hope Men's Fellowship | Stadium                  | 3,578      | 28          | 1,246           | 33                      |                                       | Men's revival event.                  |
| 1/2/16   | Prayer Center of the Pacific     | Stadium                  | 1,980      | 9           | 465             | 12                      | Swap Meet                             | Annual prayer event.                  |