ALOHA STADIUM PROJECT PRIORITIZATION SUMMARY

Priority	Item	Description	Mauka	Mauka Running Total	Makai	Makai Running Total	Total	Overall Running Total
2	N3	Replace entire PA system					$ 3,129,487	$ 3,129,487
2	N4	Replace sound system					$ 1,370,513	$ 4,500,000
~~2~~	~~Q3~~	~~Fire Alarm Upgrade~~					~~$ 1,347,800~~	
		Priority 2 Subtotal:					**$ 4,500,000**	
5	K1	Upgrade/modernize freight elevators with new (2 total)	$ 400,000 (SOUTH)	$ 4,900,000	$ 400,000 (NORTH)	$ 4,900,000	$ 800,000	$ 5,300,000
~~5~~	~~L1~~	~~Replace existing escalators with new (2 total)~~	~~$ 600,000~~		~~$ 600,000~~		~~$ 1,200,000~~	
		Priority 5 Subtotal:	**$ 400,000**		**$ 400,000**		**$ 800,000**	
6	R10	Sideline stands: Weld stiffeners to corroded seat plate areas in lower field seating	$ 257,500	$ 5,157,500	$ 257,500	$ 5,157,500	$ 515,000	$ 5,815,000
6	R3e	Remove and replace coating on structural braced framing (painting zones G)	$ 2,287,630	$ 7,445,130			$ 2,287,630	$ 8,102,630
6	R4b	Sideline stands: remove and replace coating on all weathering steel framing below lower concourse (painting zone A)	$ 5,741,952	$ 13,187,082	$ 2,870,976	$ 8,028,476	$ 8,612,928	$ 16,715,558
6	R9	Sideline stands: remove replace epoxy filler in lower truss nodes	$ 92,700	$ 13,279,782			$ 92,700	$ 16,808,258
6	S12	Strengthen bottom flange lateral brace at uppersideline seating stands concourse	$ 15,450	$ 13,295,232			$ 15,450	$ 16,823,708
6	S13	Strengthen raker frame welded girder members	$ 103,000	$ 13,398,232			$ 103,000	$ 16,926,708
6	S15	Strengthen rake frame "toe" connection on grid line E at main (lower) concourse level of end zone seating stands	$ 77,500	$ 13,475,732			$ 77,500	$ 17,004,208
6	S16	Strengthen within sideline stands base truss system	$ 15,450	$ 13,491,182			$ 15,450	$ 17,019,658
6	S17	Strengthen sideline stands at horizontal bracing truss at field level	$ 10,300	$ 13,501,482	$ 10,300	$ 8,038,776	$ 20,600	$ 17,040,258
6	S18	Strengthen sideline stands at lower concourse cross aisle at top of Orange Level seating area where cross aisle diaphragm	$ 46,350	$ 13,547,832	$ 46,350	$ 8,085,126	$ 92,700	$ 17,132,958
6	S4	Other: Replace metal deck in lower concourse	$ 321,875	$ 13,869,707			$ 321,875	$ 17,454,833
		Priority 6 Subtotal:	**$ 8,969,707**		**$ 3,185,126**		**$ 12,154,833**	
7	R11	Sideline stands: install sealant to seat plate joint in lower field seating	$ 74,675	$ 13,944,382	$ 74,675	$ 8,159,801	$ 149,350	$ 17,604,183
7	R2a	Remove paint coatings and apply waterproofing membrane topping on all treads, risers and cross aisles, all seating levels (topside plate of painting zones A-E, zone A			$ 4,767,139	$ 12,926,940	$ 4,767,139	$ 22,371,322
7	R4a	Sideline stands: remove and replace coating on backside of seat plates for Orange Level (backside plate painting zone A)			$ 3,715,515	$ 16,642,455	$ 3,715,515	$ 26,086,837
7	R9a	Add weep holes at raker base to drain water	$ 19,197	$ 13,963,579	$ 19,197	$ 16,661,652	$ 38,394	$ 26,125,231
7	S7	Other: Stairwells in sideline stands: replace tread & riser plates damaged by corrosion and pack rust	$ 96,563	$ 14,060,142	$ 96,563	$ 16,758,215	$ 193,126	$ 26,318,357
		Priority 7 Subtotal:	**$ 190,435**		**$ 8,673,089**		**$ 8,863,524**	
~~8~~	~~D1~~	~~Replace steel brackets for Orange seats at SOUTH (3,822) and NORTH (3,784) end zone. Include concrete repair~~	~~$ 750,000~~		~~$ 750,000~~		~~$ 1,500,000~~	
8	R7	Sideline stands: mitigate standing water at ground level; includes grading, gravel and drainage grid	$ 520,274	$ 14,580,416	$ 520,274	$ 17,278,489	$ 1,040,548	$ 27,358,905
8	R8	Sandblast and repaint all pivot pins at grade	$ 10,300	$ 14,590,716	$ 10,300	$ 17,288,789	$ 20,600	$ 27,379,505
8	S20	Replace exterior corrugated wall panels and associated supporting angle brackets at base at Zone A (allowance)	$ 450,000	$ 15,040,716			$ 450,000	$ 27,829,505
8	**??**	**Upgrade plumbing: Add booster pump for potable water to upper concourse**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
		Priority 8 Subtotal	**$ 980,574**		**$ 530,574**		**$ 1,511,148**	
10	S14	Permanent hold-down anchorage concept for transport frame assemblies	$ 61,800	$ 15,102,516	$ 61,800	$ 17,350,589	$ 123,600	$ 27,953,105
10	T1	Old tugger beneath sideline stands: remove hydraulic fluids, ram, hoses, pumps, etc. From transport system (allowance)	$ 38,625	$ 15,141,141			$ 38,625	$ 27,991,730
10	T3	Lift piston for curved bridges: remove vertical lift piston from ground; collect and remove hydraulic equipment and associated hydraulic fluids (allowance)	$ 643,750	$ 15,784,891			$ 643,750	$ 28,635,480
10	T4	Operable prawl plate connections at ends of curved bridges: remove hydraulic pistons and hydraulic fluid from operable connections (allowance)	$ 72,100	$ 15,856,991	$ 72,100	$ 17,422,689	$ 144,200	$ 28,779,680
10	**??**	**Upgrade security area: Add new storefront system and double glass doors with card reader**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
		Priority 10 Subtotal:	**$ 816,275**		**$ 133,900**		**$ 950,175**	
		TOTAL, ALL PROJECTS:	**$ 11,356,991**		**$ 12,922,689**		**$ 28,779,680**	

DAGS PROPOSED BUDGET PROJECTS LISTED BY REQUEST CATEGORY

Dept. Priority	Requestor (by Division)	CIP NO.	DEPT.	PROJECT	2013-2015 BIENIUM ACT 134/13 FY2014	FY2015	SUP. BUDGET (Proposed) (x1,000) Supplemental FY2015	
							8,672	
1	PWD	E109	AGS221	CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE	7,365	7,365	1,307	C
					13,410	16,018		
2	PWD	Q101	AGS221	LUMP SUM MAINTENANCE OF EXISTING FACILITIES - PWD	14,900	16,018	0	C
4	ICSD	Q102	AGS131	LUMP SUM HEALTH & SAFETY - ICSD	9,250	6,350	0	C
3	ALOHA	Q104	AGS889	LUMP SUM HEALTH & SAFETY - ALOHA STADIUM	10,000	10,000	3,000	C
	ALOHA	SA0702	AGS889	ALOHA STADIUM - NECESSARY REPAIRS	10,000	10,000	3,000	C
6	PWD		AGS221	LUMP SUM STATE OFFICE BUILDING REMODELING, STATEWIDE	1,000		1,000	
5	PWD	T105	AGS221	LUMP SUM ADVANCE PLANNING	1,000	1,000		
ARATE, STAND ALONE PROJECTS								
9	PWD	P104	AGS 221	WASHINGTON PLACE, HEALTH AND SAFETY AND QUEEN'S GALLERY RENOVATION, OAHU (GO BOND)	652	500	4,500	C
7	PWD	V101	AGS221	STATE CAPITOL, REPLACE AND RECONSTRUCT FIFTH FLOOR FACADE, OAHU	9,000			
8	PWD	T102	AGS 221	STATE CAPITOL, REPLACE UPPER ROOF	265	4,134		
10	OIMT	U101A	AGS130	ENTERPRISE RESOURCE PLANNING (ERP), STATEWIDE	24,000	24,000		
11	OIMT	U102	AGS130	ENTERPRISE IT INFRASTRUCTURE, STATEWIDE	6,000	6,000		
LEGISLATIVE INSERT PROJECTS (GRANT-IN-AID)								
12	PWD		AGS221	BISHOP MUSEUM, ENERGY IMPROVEMENTS, OAHU	2,000			
				TOTAL CIP FUNDING	85,432	75,367	9,807	C
					85,432	75,367		

LEGEND: APPROPRIATED FUNDS

BUDGET REQUEST AMOUNT

		Project Total Obligations			Appropriations to Date - FY05 to FY15	
		Planning	Design	Construction	$ 3,043,000.00	Planning
					$ 19,479,000.00	Design
					$ 79,626,000.00	Construction
					$ 102,148,000.00	**Total**
ALLOTTED						
Project Description	**DAGS Job No.**				**Project Totals**	**Current Status 9/25/2013**
		$ -	$ -	$ -	$ -	
UST Closure Report - PMB		$ -	$ -	$ 5,000	$ 5,000.00	Completed.
Field Lighting Control System Repairs	12-10-0514	$ -	$ -	$ 168,955	$ 168,955.00	Completed April 2008.
Install New Waterline Bypass	12-10-0537	$ -	$ 22,000	$ 50,000	$ 72,000.00	Completed June 2009.
Stiffen Raised Concourse Bridges	12-10-0516	$ -	$ 65,000	$ 742,888	$ 807,888.00	Completed August 2009.
Emergency Plan for Lighting Transformers *Design under Roof Replacement, Job No. 12-10-0436*	12-10-0517	$ -	$ -	$ 2	$ 1.50	Project Cancelled
		$ -	$ -	$ -	$ -	
		$ -	$ -	$ -	$ -	
		$ -	$ -	$ -	$ -	
Planning Study	12-10-0374	$ 1,368,000	$ -	$ -	$ 1,368,000.00	Completed June 2010.
Scope Assessment for Health & Safety Projects	12-10-0543	$ -	$ 1,059,000	$ 50,855	$ 1,109,855.00	Scope Assessment Report completed Dec. 11, 2009. Wind Pressure Analysis Report completed Aug. 27, 2010. Vibration Analysis Report completed Dec. 22, 2010.
Structural Certification	12-10-0604	$ 70,000	$ 208,557	$ 83,816	$ 362,372.50	Completed
Planning Services	12-10-0651	$ 125,000	$ -	$ -	$ 125,000.00	Final report issued June, 2011
Stadium Optimization Plan	**12-10-0713**	**$ 260,000**	**$ -**	**$ -**	**$ 260,000.00**	**Kick-off Meeting 10/7/13**
		$ -	$ -	$ -	$ -	
		$ -	$ -	$ -	$ -	
		$ -	$ -	$ -	$ -	
Upper Roof Replacement in Entirety (Aluminum Deck) Upgrade/Relocate 12 Light Transformers	12-10-0436 (D)	$ -	$ 1,200,162	$ 140,000	$ 1,340,161.65	Completed.
Replace Metal Roof Deck and Transformers - Sec FF to KK and RR to T (aka Phase 1)	12-10-0518 (C)	$ -	$ -	$ 11,568,308	$ 11,568,308.00	Phase I construction complete July 2009
Replace Metal Roof Deck and Transformers - Sec LL to QQ, R & S, & L to Q (aka Phase 2)	12-10-0598 (C)	$ -	$ -	$ 9,820,000	$ 9,820,000.00	Phase II construction complete July 2010.
Replace Metal Roof Deck and Transformers - (Sec AA to EE, and A to K) (aka Phase3)	12-10-0620 (C)	$ -	$ -	$ 11,448,954	$ 11,448,954.00	Construction complete July 2011.
		$ -	$ -	$ -	$ -	
		$ -	$ -	$ -	$ -	
		$ -	$ -	$ -	$ -	
		$ -	$ -	$ -	$ -	
		$ -	$ -	$ -	$ -	
Various Health and Safety Projects ($118,800 for Works of Art)	12-10-0484	$ -	$ 13,038	$ 118,800	$ 131,838.35	Completed
Structural and Various Health and Safety, Phase I	12-10-0605	$ -	$ 1,284,925	$ 19,280,695	$ 20,565,620.00	NTP issued to BCP Construction of Hawaii 1/7/10. Corrective and change order work ongoing.
Health and Safety Improvements, Phase 2 (N. Concourse Plaza Waterproofing)	12-10-0636	$ -	$ -	$ 2,198,000	$ 2,198,000.00	Bid awarded to BCP Construction of Hawaii. NTP 8/30/ 2010. Phase II construction completed July 2011.
		$ -	$ -	$ -	$ -	
		$ -	$ -	$ -	$ -	
		$ -	$ -	$ -	$ -	
		$ -	$ -	$ -	$ -	
Renovation and Improvement Projects	**12-10-0544**	**$ -**	**$ 4,839,518**	**$ 335,528**	**$ 5,175,046.00**	**Design underway. $30 million for FY12 - FY 14 and proposed $10 million for FY 15 CIP funds planning/ design/construction appropriated by Acts 164/11, 106/12 and 134/13. Targeting the most essential work necessary to keep the stadium operational for 5 to 7 years.**
Replace & Relocate Transformers & Waterproofing Improvements	**12-10-0700**	**$ -**	**$ -**	**$ 4,636,180**	**$ 4,636,180.00**	Bids Opened 6/22/12. NTP: 12/21/12. Construction underway to replace and relocate primary distribution transformers and other related work, and to replace protective coatings for the lower level end zone seating areas.
		$ -	$ -	$ -	$ -	
		$ -	$ -	$ -	$ -	
		$ -	$ -	$ -	$ -	
		$ -	$ -	$ -	$ -	
		$ -	$ -	$ -	$ -	
Replace Field Turf	22-10-0638	$ -	$ -	$ 2,500,000	$ 2,500,000.00	$150k for design from Stadium Special Funds. $2.0 M funding appropriated by Act 180/10. $1.2 M add'l for construction from Replace Metal Roof Deck, phases 2 and 3. Construction completed July 2011.
		$ 1,823,000	$ 8,692,200	$ 63,147,980	$ 73,663,180.00	
			Allotted to Date:	**$ 73,663,180**		
			Appr Balance:	**$ 28,484,820**		
				$ 102,148,000		

* Appropriatons from Lump Sum Health & Safety and Public Bldg Improvements CIP